

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Orange Hunt Elementary SRTS 102/500-C50000 Springfield SRTS-158 AA1400158-21 \$348,500 \$44,991</p>																							
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Hojatzadeh, Max					Realign crosswalk, add curb extensions, and provide a pedestrian refuge island					<p>UPC #118237. CN contract awarded 5/22/24. VDOT contract award authorization received 4/2/24. Bid Opening 3/19/24. Bid Ad 1/30/24. No utility relocations required.</p>										
			PM UTL: Nguyen, Tan																				
			PM LAD: Baker, Lisa																				
			PM UDCC: Stevens, Michael																				
			PM CPTED: DesJardins, Zachary																				
Construction																							
<p>VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 Springfield 2G40-055-000-A-0 2G40-055-000 \$3,250,000 \$0</p>																							
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Hojatzadeh, Max					Surface parking lot expansion					<p>TPP ID#358. Project to be permitted through LDS. LAD NTP 10/25/22. PI plan resubmitted to LDS 5/22/24. 3rd Final plans distributed to VDOT for review 5/15/24. Structural plans for retaining wall submitted to LDS for review 4/19/24. Land rights on 2 of 3 properties have been acquired. LDS will allow final plan submission before LAD completes acquisition of ROW and easements. All sidewalk guy conversions have been completed. Dominion conduit plan for parking lot lighting has been received for inclusion in design plan.</p>										
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Strayhorne, Robert																				
			PM UDCC: Fasceski, Jeff																				
			PM CPTED: Abifadel, Gibran																				
Land Acquisition																							
<p>Shirley Gate Road 124/400-C40013 Braddock 2G40-079-000-0 Springfield 2G40-079-000 \$33,500,000 \$17,000,000</p>																							
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Sorensen, Jonathan					Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East					<p>Advance Intermediate design plans received on 4/2/24. Meeting held with consultant on 4/29/24 to review advance intermediate comments. Vertical alignment being adjusted to minimize rock excavation. Early acquisition of parcel scheduled for 5/21/24 closing. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.</p>										
			PM UTL: Nguyen, Tan																				
			PM LAD: Guy, Sarah																				
			PM UDCC: Curtis, Tina																				
Design																							
<p>Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 Springfield 2G40-087-003-0 2G40-087-003 \$9,000,000 \$0</p>																							
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Marsh, Dennis					Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding					<p>TPP ID#23. Initial VDOT clearance received 6/11/21. Plans to be updated and reapproval of TMP and PM&S to be requested from VDOT upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Public hearing held 5/21/24 for remaining properties. Utility relocation of DVP, Cox, and Verizon to commence once LAD is completed. Schedule updated based on public hearing date being set.</p>										
			PM UTL: Nguyen, Tan																				
			PM LAD: Guy, Sarah																				
			PM UDCC: Lim, Vannak																				
			PM CPTED: Luo, Caijun																				
Land Acquisition																							

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			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	05/24
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Rt.28 Widening (PWC L to Rt.29) NVTA-70			PM TDD: Beall, James						Widen Route 28 from 4 lanes to						UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. Land rights on								
124/400-C40017			PM UTL: Maisel, Michael						6 lanes from Prince William						47 of 47 parcels have been acquired (including quick takes. As of 3/31/24 construction is 90% complete.								
2G40-100-000-0			PM LAD: Cate, Dennis						County line to Route 29														
2G40-100-000			PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				

Construction

			02/24	11/24	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Lee Chapel Road Improvements			PM TDD: Marsh, Dennis						Lower Lee Chapel Rd by						Conceptual design in progress. Task orders for Concept Design NTP issued 2/12/24 and Geotechnical/Environmental contract								
124/400-C40011			PM UTL: Nguyen, Tan						removing two hills						NTP issued 3/29/24. Traffic counts completed in mid-March. Concept plans expected in August 2024. A meeting with								
2G40-206-000-0			PM LAD:												Supervisor Herrity will be scheduled following receipt of concept plans. A second town hall is anticipated in January 2025								
2G40-206-000			PM UDCCD:												following preliminary plans submission. Schedule beyond preliminary to be provided following the second town hall meeting								
			PM CPTED:												and additional funding.								

Design

Hooes Rd/South Run Stream Valley Trail			07/23	12/23	NA	06/24	04/25	06/25	06/25	07/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Bicycle/Pedestrian Access DOT			PM TDD: Turner, Latesa						Pedestrian safety improvements						TPP ID #23014. Pre-final design is in progress. Utility designations in progress.								
304/300-C30050			PM UTL: Pugh, Richard						including two passive detection														
ST-000053-005-0			PM LAD:						RRFB's and no parking signs														
ST-000053-005			PM UDCCD:																				
			PM CPTED: Derleth, Gavin																				

Design

Hooes Rd/South Run Stream Valley Trail																						
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>							
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Design

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Project Status	FUT (\$)																						
Silverbrook Rd/Crosspointe Dr			06/23	07/23	06/24	10/24	02/25	01/26	01/26	01/25	TBD	NA	03/25	12/25	TBD	TBD	NA	03/26	04/26	04/26	05/26	09/26	09/26

On Hold

Bicycle/Pedestrian Access DOT	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 ST-000053-006-0 ST-000053-006	Springfield PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED: Curtis, Tina	Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island and crosswalks	TPP ID #23017. Proceeding with intermediate design. VDOT response received 5/2/24 that RRFB is not justified. Resubmitted RRFB/Crosswalk justification with supporting documentation on 3/19/24. Based on additional information received related to Pedestrian Crash Data & Speed Data, an email was sent to VDOT on 2/21/24 for final determination in support of RRFB. Speed Data received from consultant on 2/5/24 and forwarded to CPTED to facilitate their coordination efforts with VDOT regarding justification of RRFB. RRFB Crosswalk Memo submitted to VDOT for review on 7/25/23.

Design