

| Project Name          | Fund #           | District     | Design PHASE Dates |               |                |                 |               |                | Permit Submission |               | Right-of-Way PHASE Dates |          |               |               |                |           | Construction PHASE Dates |              |               |             |               |               |
|-----------------------|------------------|--------------|--------------------|---------------|----------------|-----------------|---------------|----------------|-------------------|---------------|--------------------------|----------|---------------|---------------|----------------|-----------|--------------------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | A/E NTP Date | Prelim Date        | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats     | Utility Plats | VDOT Auth                | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth               | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|  |  |       |       |       |       |       |       |       |       |       |    |       |       |       |       |    |       |       |       |       |       |       |
|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
|  |  | 12/22 | 04/22 | 07/24 | 01/25 | 06/25 | 08/25 | 08/27 | 04/25 | 05/25 | NA | 06/25 | 02/26 | 03/26 | 06/26 | NA | 10/27 | 11/27 | 12/27 | 04/28 | 12/28 | 12/29 |
|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

| Shirley Gate Road |              | Project Manager/Assignments |                |  | Project Description             |  |  | Monthly Remarks  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------------------|--------------|-----------------------------|----------------|--|---------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 124/400-C40013    | Braddock     | PM TDD:                     | Marsh, Dennis  |  | Interim two-lane road           |  |  | PreFinal Design in progress. Utility coordination with NOVEC, Verizon, Cox, Washington Gas, Colonial Pipeline and Dominion Transmission ongoing. Meeting held with Dominion on Transmission Lines on 9/20/24. Early acquisition of parcel completed 5/22/24. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2G40-079-000-0    | Springfield  | PM UTL:                     | Pugh, Richard  |  | construction from Braddock      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2G40-079-000      | \$33,500,000 | PM LAD:                     | Monahan, Clyde |  | Road to Fairfax County Parkway, |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                   | \$17,000,000 | PM UDCCD:                   | Fasceski, Jeff |  | including active transportation |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                   |              | PM CPTED:                   | Curtis, Tina   |  | facilities and access to future |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                   |              |                             |                |  | Patriot Park East               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Design

|                                   |       |       |       |       |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Backlick Road and Industrial Road | 04/19 | 12/19 | 08/20 | 06/22 | 11/23 | 03/23 | 12/24 | 04/23 | NA | NA | 04/23 | 12/24 | NA | NA | NA | 02/25 | 03/25 | 04/25 | 06/25 | 12/24 | 12/26 |
|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

| Six Year Plan HB2313 Local Spot Improvements |             | Project Manager/Assignments |                     |  | Project Description           |  |  | Monthly Remarks   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|-------------|-----------------------------|---------------------|--|-------------------------------|--|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 124/400-C40013                               | Mason       | PM TDD:                     | Nabavi, Seyed       |  | Construct a left turn lane on |  |  | TPP ID# 21 & 91 Minor drainage redesign is in progress to mitigate conflict with the proposed Gas Station entrance. Permit plan preparation is in progress. LAD Admin 10/22/24 and PH 11/19/24. LAD NTP 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. The project schedule was revised due to the land acquisition taking longer time than expected. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2G40-087-010-0                               | Braddock    | PM UTL:                     | Yusufoglu, Eldar    |  | Backlick Road, including      |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2G40-087-010                                 | \$7,000,000 | PM LAD:                     | Herider, Jay        |  | pedestrian improvements along |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | \$0         | PM UDCCD:                   | Fasceski, Jeff      |  | northbound side of Backlick   |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |             | PM CPTED:                   | Alexandrow, Nikolai |  | Road between Hechinger Drive  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |             |                             |                     |  | and Industrial Road           |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Land Acquisition

|                     |       |       |       |       |       |       |       |    |    |    |    |    |    |    |    |       |       |       |       |       |       |
|---------------------|-------|-------|-------|-------|-------|-------|-------|----|----|----|----|----|----|----|----|-------|-------|-------|-------|-------|-------|
| Guinea Rd/Bronte Dr | 06/23 | 12/23 | 01/24 | 06/24 | 09/24 | 10/24 | 12/24 | NA | NA | NA | NA | NA | NA | NA | NA | 01/25 | 02/25 | 02/25 | 03/25 | 06/25 | 07/25 |
|---------------------|-------|-------|-------|-------|-------|-------|-------|----|----|----|----|----|----|----|----|-------|-------|-------|-------|-------|-------|

| Bicycle/Pedestrian Imprv DOT |           | Project Manager/Assignments |                      |  | Project Description             |  |  | Monthly Remarks   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|-----------|-----------------------------|----------------------|--|---------------------------------|--|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 304/300-C30050               | Braddock  | PM TDD:                     | Madhusudhan, Galappa |  | Pedestrian and bicycle safety   |  |  | TPP ID #23005. Final design plans submitted to VDOT on 9/16/24. Consultant addressing comments received from VDOT on 10/16/24. Schedule adjusted in order to address VDOT comments. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2G40-197-002-0               |           | PM UTL:                     |                      |  | improvements to include high    |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2G40-197-002                 | \$275,000 | PM LAD:                     |                      |  | visibility crosswalks, refuge   |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                              | \$125,000 | PM UDCCD:                   |                      |  | island, ADA ramps, and          |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                              |           | PM CPTED:                   | Askarzadeh, Negin    |  | relocation of existing bus stop |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Design

|                                  |       |     |     |     |     |     |     |     |     |    |     |     |     |     |     |    |     |     |     |     |     |     |
|----------------------------------|-------|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
| Heritage Dr/Rectory Ln Crosswalk | 10/24 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
|----------------------------------|-------|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|

| Bicycle/Pedestrian Imprv DOT |           | Project Manager/Assignments |                    |  | Project Description              |  |  | Monthly Remarks  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|-----------|-----------------------------|--------------------|--|----------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 304/300-C30050               | Braddock  | PM TDD:                     | Elahi, Seyedbehnem |  | Install pedestrian refuge island |  |  | TPP ID #23031. NTP for design issued on 10/3/24. Survey estimated completion 15/1/2025. Project schedule will be provided upon completion of survey. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2G40-197-029-0               | Mason     | PM UTL:                     | Nguyen, Tan        |  | at existing marked crosswalk     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2G40-197-029                 | \$250,000 | PM LAD:                     |                    |  |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                              | \$0       | PM UDCCD:                   |                    |  |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                              |           | PM CPTED:                   | Askarzadeh, Negin  |  |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Survey

| Project Name          | Fund #           | District     | Design PHASE Dates |               |                |                 |               |                | Permit Submission |               | Right-of-Way PHASE Dates |          |               |               |                |           | Construction PHASE Dates |              |               |             |               |               |
|-----------------------|------------------|--------------|--------------------|---------------|----------------|-----------------|---------------|----------------|-------------------|---------------|--------------------------|----------|---------------|---------------|----------------|-----------|--------------------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | A/E NTP Date | Prelim Date        | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats     | Utility Plats | VDOT Auth                | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth               | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Focus #               | FUT (\$)         |              |                    |               |                |                 |               |                |                   |               |                          |          |               |               |                |           |                          |              |               |             |               |               |

|                                  |  |       |     |     |     |     |     |     |     |     |    |     |     |     |     |    |     |     |     |     |     |     |
|----------------------------------|--|-------|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
| Heritage Dr/Commons Dr Crosswalk |  | 10/24 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
|----------------------------------|--|-------|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|

On Hold

**Bicycle/Pedestrian Imprv DOT**

304/300-C30050 Braddock  
 2G40-197-030-0 Mason  
 2G40-197-030 \$0  
 (\$300,000)

Project Manager/Assignments

PM TDD: Elahi, Seyedbehnam  
 PM UTL:  
 PM LAD:  
 PM UDCC:  
 PM CPTED: Luo, Caijun

Project Description

Add pedestrian refuge island at existing marked crosswalk

Monthly Remarks

**TPP ID #23032.** NTP for design issued on 10/3/24. Survey estimated completion 15/1/2025. Schedule will be developed upon completion of survey.

**Survey**

|                           |  |       |    |       |       |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|---------------------------|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Guinea Rd/Rutherford Park |  | 03/23 | NA | 06/23 | 09/23 | 10/24 | 08/24 | 10/24 | 07/24 | NA | NA | 07/24 | 12/24 | NA | NA | NA | 12/24 | 01/25 | 01/25 | 02/25 | 02/25 | 05/25 |
|---------------------------|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

On Hold

**Bicycle/Pedestrian Access DOT**

304/300-C30050 Braddock  
 ST-000053-002-0  
 ST-000053-002 \$250,000  
 \$50,000

Project Manager/Assignments

PM TDD: Hojatzadeh, Max  
 PM UTL:  
 PM LAD: Mohammed, Nazaneen  
 PM UDCC:  
 PM CPTED: Askarzadeh, Negin

Project Description

Crosswalk improvements to include curb extension and ADA curb ramps

Monthly Remarks

**TPP ID #23004.** County Wide permit received. Prepare construction package.

**Design**

|                                   |  |     |     |     |     |     |     |     |     |     |    |     |     |     |     |    |     |     |     |     |     |     |
|-----------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
| Guinea Rd/Lakepointe Dr Crosswalk |  | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
|-----------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|

On Hold

**Bicycle/Pedestrian Access DOT**

304/300-C30050 Braddock  
 ST-000053-015-0  
 ST-000053-015 \$350,000  
 \$0

Project Manager/Assignments

PM TDD: Madhusudhan, Galappa  
 PM UTL:  
 PM LAD:  
 PM UDCC:  
 PM CPTED: Luo, Caijun

Project Description

Install RRFB

Monthly Remarks

**TPP ID #23049.** Project initiation. VDOT Coordination Meeting held on 9/11/24. Responses to VDOT comments provided at meeting submitted to VDOT on 9/23/24. NTP issued to LSB on 9/12/24. Survey notification letter sent 9/20/24.

**Pre-Design**