

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
<b>Cinderbed Bikeway - Cinderbed Rd. Bikeway</b>			PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						<b>PE UPC #106143, RW UPC #118128 . TPP ID#122.</b> The northern segment of the trail to be redesigned based on VPRA's access road design. Land acquisition for the project is divided into two phases and land acquisition for the northern segment is on hold and will start after redesign of the northern segment of the trail is complete. Land rights on 6 of 27 properties have been acquired. WMATA agreement was signed on 6/11/24. Washington Gas gas relocation relocation completed on 8/19/24. Dominion Energy, Verizon VA, and Cox Communications finalizing relocation plans & estimates. The project schedule was revised due to the project design having conflicts with VPRA and CSX's projects.									
102/500-C50000	Franconia		PM UTL: Yusufoglu, Eldar																					
AA1400137-15-0	Mount Vernon		PM LAD: Monahan, Clyde																					
AA1400137-15	\$16,229,055		PM UDCCD: Engida, Samuel																					
	\$5,644,919		PM CPTED: Lilley, Ronald																					
<b>Land Acquisition</b>																								
			02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	03/24	01/24	12/23	01/24	02/24	04/24	12/23	06/25	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
<b>Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria</b>			PM TDD: Beall, James						Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						<b>UPC #109607. TPP ID# 182.</b> Construction 12% complete. CN NTP 6/17/24, scheduled completion 6/16/25. Pre-construction meeting held on 5/13/24. CN contract awarded 4/29/24. VDOT Award Authorization received 3/20/24. Utility relocations completed. Schedule adjusted due to construction contract duration. Additional funding provided in 2G40-088-029.									
102/500-C50000	Franconia		PM UTL: Pugh, Richard																					
AA1400141-16-0			PM LAD: Guy, Sarah																					
AA1400141-16	\$3,847,000		PM UDCCD: Engida, Samuel																					
	\$0		PM CPTED: Luo, Caijun																					
<b>Construction</b>																								
			03/23	06/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
<b>Bush Hill Elementary School SRTS</b>			PM TDD: Marsh, Dennis						900 LF of sidewalk from Ninian Avenue to Larno Drive						<b>UPC #121567.</b> Preliminary design comments received 8/20/24 and have been addressed. Community information meeting held 11/14/24 and comments due 12/6/24. Schedule to be determined at scoping phase close out in January 2025.									
102/500-C50000	Franconia		PM UTL:																					
SRTS-163			PM LAD: Herider, Jay																					
AA1400163-23	\$3,600,000		PM UDCCD:																					
	\$1,438,000		PM CPTED: Curtis, Tina																					
<b>Design</b>																								
			08/22	NA	TBD	TBD	TBD	TBD	TBD	06/23	NA	NA	06/23	08/23	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>			
<b>Commerce Street Crosswalk</b>			PM TDD: Zahirieh, Shahla						Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue						New conceptual design is in progress. The new scope is to shorten the crossing distance and provide flashing beacons. The scope was changed due to not being able to accomodate large trucks making a right turn at the crossing. CPTED & TDD reviewing the new conceptual design which was prepared to accommodate large trucks making a right turn at the crossing.									
124/400-C40011	Franconia		PM UTL:																					
2G40-181-000-0			PM LAD: DeSena, Tajera																					
2G40-181-000	\$275,000		PM UDCCD:																					
	\$0		PM CPTED: Luo, Caijun																					
<b>Design</b>																								

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<b>02864 North Kings Hwy SB @ Fort Dr</b>			11/23	NA	05/24	NA	10/24	10/25	10/25	12/24	NA	NA	01/25	09/25	NA	NA	NA	12/25	01/26	02/26	03/26	07/26	07/26
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>124/400-C40011</b>		Franconia	PM TDD: Ahangari, Samira				Loading pad with bench and trash can				Revised final plan received on 10/09/24. The plat was requested on 10/09/24, with an estimated completion by the end of November.												
<b>4YP202-02864</b>			PM UTL:																				
<b>TS-000014-049</b>			PM LAD: Campbell, Jocelyn																				
		\$0	PM UDCD: Carlin, Craig																				
		\$0	PM CPTED:																				
<b>Design</b>																							
<b>5000177 Old Keene Mill Rd WB @ Bland St</b>			01/23	06/23	09/23	NA	03/24	09/24	03/25	06/24	NA	NA	06/24	02/25	NA	NA	NA	04/25	05/25	05/25	06/25	05/25	09/25
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>124/400-C40011</b>		Franconia	PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.				Final design received on 3/18/24. LAD NTP 6/24/24. Updated final plat received 6/24/24. Land rights on 0 of 1 property have been acquired.												
<b>4YP202-5000177</b>			PM UTL:																				
<b>TS-000014-047</b>		\$300,000	PM LAD: Campbell, Jocelyn																				
		\$300,000	PM UDCD:																				
			PM CPTED:																				
<b>Land Acquisition</b>																							
<b>01655 Commerce St WB @ Brandon Ave</b>			05/22	11/22	02/23	NA	08/23	01/24	03/24	08/23	NA	NA	08/23	02/24	NA	NA	NA	05/24	06/24	06/24	08/24	10/24	01/25
<b>MSMD Bus Shelter Replacement</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>303/300-C30010</b>		Franconia	PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.				UDCD Task Order #23. CN NTP 8/2/24, scheduled completion 1/30/25. Construction authorized 5/15/24. Building permit received 4/23/24. Countywide permit clearance received 3/28/24. Land acquisition completed 2/15/24.												
<b>CR-000007-008-0</b>			PM UTL: Nguyen, Tan																				
<b>CR-000007-008</b>		\$75,000	PM LAD: DeSena, Tajera																				
		\$75,000	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
<b>Construction</b>																							
			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
<b>Oakwood Road Street Acceptance</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>304/300-C30050</b>		Franconia	PM TDD: Dodge, Christina				Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.				Posting of Willingness completed 9/6/24. VDOT completed PCE and EQ-112. Initial street acceptance package resubmitted to VDOT 3/15/24. Comments received 4/22/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress.												
<b>2G25-122-000-0</b>			PM UTL:																				
<b>2G25-122-000</b>		\$700,000	PM LAD: Popoola, Larry																				
		\$500,000	PM UDCD:																				
			PM CPTED:																				
<b>Post-Construction</b>																							

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Kingstowne Village Pkwy/Park Village Dr			06/23	NA	09/23	NA	02/24	02/25	02/25	06/24	NA	NA	06/24	01/25	NA	NA	NA	03/25	04/25	05/25	06/25	12/25	12/25
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<b>Bicycle/Pedestrian Imprv DOT</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Franconia		PM TDD: Zahirieh, Shahla						Install pedestrian refuge island, ADA ramp, and bus landing pads						<b>TPP ID #23008.</b> Final design #3 is in progress. LAD NTP 6/18/24. Land rights on 0 of 1 property have been acquired.						
2G40-197-004-0			PM UTL:																		
2G40-197-004		\$350,000	PM LAD: Campbell, Jocelyn																		
		\$200,000	PM UDCCD:																		
			PM CPTED: Derleth, Gavin																		

Land Acquisition

Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	11/23	NA	07/24	05/25	05/25	07/24	NA	NA	07/24	02/25	NA	NA	NA	06/25	07/25	08/25	09/25	03/26	03/26
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<b>Bicycle/Pedestrian Imprv DOT</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Franconia		PM TDD: Zahirieh, Shahla						Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop						<b>TPP ID #23009.</b> Final design #2 distributed 10/9/2024. LAD NTP 7/22/24. Land rights on 0 of 1 property have been acquired. VDOT approved lane reduction option. Receiving review comments on final #2 design plans.						
2G40-197-005-0			PM UTL:																		
2G40-197-005		\$700,000	PM LAD: Campbell, Jocelyn																		
		\$500,000	PM UDCCD:																		
			PM CPTED: Curtis, Tina																		

Land Acquisition

Telegraph Road Walkway Ph II - Pike to Wilton			04/24	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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<b>County-Maintained Pedestrian Imp - 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Franconia		PM TDD: El Kaissi, Mohamad						Construct approximately 2,200 LF of concrete sidewalk to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrian bridge.						<b>TPP ID#180.02.</b> Comments received 9/25/24 and are under review. Virtual public information meeting date is being discussed with the Supervisor's Office. Utilities provided with preliminary plans on 10/4/24 to address potential utility conflicts. Schedule to be developed after receiving input from public meeting.						
ST-000036-017-0			PM UTL: Yusufoglu, Eldar																		
ST-000036-017		\$8,000,000	PM LAD: Butler, Timothy																		
		\$7,000,000	PM UDCCD:																		
			PM CPTED: Alexandrow, Nikolai																		

Design