

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

10/21 10/22 NA 02/24 08/24 10/25 11/25 11/24 NA 02/25 02/25 10/25 NA NA 01/26 02/26 03/26 04/26 07/26 07/27 07/27

Columbia Pike Streetscapes, Phase I
102/500-C50000 Mason
AA1400159-21-0
AA1400159-21 \$2,051,134
 \$655,000

Project Manager/Assignments
 PM TDD: Sorensen, Jonathan
 PM UTL: Nguyen, Tan
 PM LAD: Herider, Jay
 PM UDCD:
 PM CPTED:

Project Description
 Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive

Monthly Remarks
UPC #118238. TPP ID# 21005. Final design distributed for agency review 8/27/24. Comments received from VDOT 9/30/24 and are being addressed. Revised plats received on 10/8/24 and are being reviewed. Land rights will be needed on 6 properties. Posting of Willingness completed 10/6/24. Beginning preparation of ROW Authorization package.

On Hold

Design

Backlick Road and Industrial Road 04/19 12/19 08/20 06/22 11/23 03/23 12/24 04/23 NA NA 04/23 12/24 NA NA NA 02/25 03/25 04/25 06/25 12/24 12/26

Six Year Plan HB2313 Local Spot Improvements
124/400-C40013 Mason
2G40-087-010-0 Braddock
2G40-087-010 \$7,000,000
 \$0

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Yusufoglu, Eldar
 PM LAD: Herider, Jay
 PM UDCD: Fasceski, Jeff
 PM CPTED: Alexandrow, Nikolai

Project Description
 Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road

Monthly Remarks
TPP ID# 21 & 91 Minor drainage redesign is in progress to mitigate conflict with the proposed Gas Station entrance. Permit plan preparation is in progress. LAD Admin 10/22/24 and PH 11/19/24. LAD NTP 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. The project schedule was revised due to the land acquisition taking longer time than expected.

On Hold

Land Acquisition

Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7 08/16 01/17 03/18 12/19 01/21 02/21 11/21 10/20 NA NA 10/20 10/21 04/21 04/22 NA 06/22 06/22 07/22 09/22 12/22 02/24

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Mason
2G40-088-028-0
2G40-088-028 \$7,050,000
 \$0

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Nguyen, Tan
 PM LAD: DeSena, Tajera
 PM UDCD: Cutler, Tom
 PM CPTED: Askarzadeh, Negin

Project Description
 Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road

Monthly Remarks
TPP ID#172. Construction substantially complete 2/16/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. VDOT punch list received 4/24/24 and being addressed. VDOT permit for signal work released 9/11/24. VPDES Notice of Termination 6/4/24.

On Hold

Post-Construction

Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd) 08/18 01/19 NA 08/24 02/25 10/21 07/25 11/24 NA NA 11/24 06/25 NA NA NA 08/25 09/25 09/25 10/25 01/26 01/26

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Mason
2G40-088-049-0
2G40-088-049 \$800,000
 \$0

Project Manager/Assignments
 PM TDD: Radzikowski, Roderick
 PM UTL: Yusufoglu, Eldar
 PM LAD: Herider, Jay
 PM UDCD:
 PM CPTED: Stevens, Daniel

Project Description
 Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School

Monthly Remarks
TPP ID#161. This project is to be permitted through the LDS review process. The LDS submission package with Public Improvement plan expected from consultant on 11/20/24. Resubmittal to LDS likely in early December. LAD NTP 11/24/24. Lands rights on 0 of 3 properties have been acquired. Schedule adjusted to allow for land acquisition.

On Hold

Design

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Focus #	FUT (\$)																					
01044 Little River Turnpike EB @ Oasis Drive		08/22	NA	02/24	07/24	12/24	04/25	04/25	NA	NA	NA	NA	NA	TBD	TBD	NA	05/25	06/25	06/25	07/25	07/25	01/26
Bus Stop Improvements 124/400-C40011	Mason	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
4YP202-01044		PM TDD: Hojatzadeh, Max	Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.			Task Order #20 - Final design is in progress, addressing comments received on 9/5/24.																
TS-000015-026	\$250,000	PM UTL: Nguyen, Tan																				
	\$250,000	PM LAD: Carlin, Craig																				
		PM UDCC: Carlin, Craig																				
		PM CPTED:																				
Design																						
02475 John Marr Dr NB @ Tom Davis Dr		05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	03/24	04/24	04/24	08/24	10/24	09/25
MSMD Bus Shelter Replacement 303/300-C30010	Mason	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
CR-000007-012-0		PM TDD: Madhusudhan, Galappa	Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.			UDCC Task Order #21. Construction substantially complete 9/26/24. Building inspection of shelters pending.																
CR-000007-012	\$100,000	PM UTL: Nguyen, Tan																				
	\$100,000	PM LAD: Guy, Sarah																				
		PM UDCC: Carlin, Craig																				
		PM CPTED:																				
Post-Construction																						
Braddock Rd/Witch Hazel Rd		04/23	NA	09/23	12/23	04/24	09/24	06/24	02/24	NA	NA	02/24	04/24	NA	NA	NA	07/24	08/24	08/24	08/24	04/25	10/24
Bicycle/Pedestrian Imprv DOT 304/300-C30050	Mason	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
2G40-197-007-0		PM TDD: Elahi, Seyedbehnam	Install refuge island with truncated domes			TPP ID #23012. Construction substantially complete 10/14/2024. Countywide permit package submitted to VDOT on 6/4/24. Land acquisition completion 4/16/24. No utilities relocations are required.																
2G40-197-007	\$175,000	PM UTL: Nguyen, Tan																				
	\$25,000	PM LAD: Mohammed, Nazaneen																				
		PM UDCC: Samiyi, Bijan																				
		PM CPTED: Wilkinson, Nathan																				
Post-Construction																						
Heritage Dr/Rectory Ln Crosswalk		10/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT 304/300-C30050	Braddock	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
2G40-197-029-0	Mason	PM TDD: Elahi, Seyedbehnam	Install pedestrian refuge island at existing marked crosswalk			TPP ID #23031. NTP for design issued on 10/3/24. Survey estimated completion 15/1/2025. Project schedule will be provided upon completion of survey.																
2G40-197-029	\$250,000	PM UTL: Nguyen, Tan																				
	\$0	PM LAD:																				
		PM UDCC:																				
		PM CPTED: Askarzadeh, Negin																				
Survey																						

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Focus #	FUT (\$)																					

Heritage Dr/Commons Dr Crosswalk		10/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Braddock	PM TDD:	Elahi, Seyedbehnam			Add pedestrian refuge island at existing marked crosswalk						TPP ID #23032. NTP for design issued on 10/3/24. Survey estimated completion 15/1/2025. Schedule will be developed upon completion of survey.							
2G40-197-030-0	Mason	PM UTL:																	
2G40-197-030	\$0	PM LAD:																	
	(\$300,000)	PM UDCC:																	
		PM CPTED:	Luo, Caijun																

Survey

Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24
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Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mason	PM TDD:	Beall, James			Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Construction substantially complete 3/8/24. VDOT punchlist received and is being addressed. Executed nutrient credit transfer agreement received 5/28/24.							
5G25-060-020-0		PM UTL:	Maisel, Michael																
5G25-060-020	\$1,950,000	PM LAD:	Najeeb, Mohammed																
	\$0	PM UDCC:	Stevens, Michael																
		PM CPTED:	Askarzadeh, Negin																

Post-Construction

Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave		11/17	12/17	11/18	06/19	08/20	05/21	10/24	11/20	02/21	NA	02/24	02/24	08/24	02/25	NA	01/25	03/25	04/25	05/25	06/26	06/26
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Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla			Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. 6th Final design submitted to VDOT for review on 10/10/2024. Dominion NTP issued 8/15/24 and construction started with tree trimming with line starting early December. Cox and Verizon relocations to follow Dominion. Land acquisition completed on 2/9/24. VDOT providing comments on issues which were already closed caused the completion date to be revised. Additional funding in 2G40-088-089. Working with VDOT on one open comment which should be closed soon.							
5G25-060-043-0		PM UTL:	Pugh, Richard																
5G25-060-043	\$4,800,000	PM LAD:	Monahan, Clyde																
	\$700,000	PM UDCC:	McCorkle, Lisa																
		PM CPTED:	Aguayo, Vanessa																

Design

Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	07/24	09/22	NA	NA	09/22	07/23	05/23	12/24	NA	12/24	02/25	03/25	04/25	04/22	06/26
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Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla			Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. VDOT signal permit was received on 10/18/24. Surety estimat was submitted. COX relocation completed. Verizon relocation started, but was delayed due to late delivery of cable. Dominion relocations completed except for a streetlight relocation to be coordinated with retaining wall construction. DRAFT construction package to UDCC on 7/11/24. Additional funding in 2G40-088-090.							
5G25-060-044-0		PM UTL:	Pugh, Richard																
5G25-060-044	\$8,250,000	PM LAD:	Guy, Sarah																
	\$2,779,044	PM UDCC:	Fasceski, Jeff																
		PM CPTED:	Askarzadeh, Negin																

Utility Relocation