

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28
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Cinderbed Bikeway - Cinderbed Rd. Bikeway 102/500-C50000 AA1400137-15-0 AA1400137-15	Franconia Mount Vernon \$16,229,055 \$5,644,919	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>	
		PM TDD: Nabavi, Seyed	Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges		PE UPC #106143, RW UPC #118128 . TPP ID#122. The northern segment of the trail to be redesigned based on VPRA's access road design. Land acquisition for the project is divided into two phases and land acquisition for the northern segment is on hold and will start after redesign of the northern segment of the trail is complete. Land rights on 6 of 27 properties have been acquired. WMATA agreement was signed on 6/11/24. Washington Gas gas relocation relocation completed on 8/19/24. Dominion Energy, Verizon VA, and Cox Communications finalizing relocation plans & estimates. The project schedule was revised due to the project design having conflicts with VPRA and CSX's projects.		
		PM UTL: Yusufoglu, Eldar					
		PM LAD: Monahan, Clyde					

Land Acquisition

			03/22	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Mason Neck Trail N 102/500-C50000 AA1400165-23-0 AA1400165-23	Mount Vernon \$14,250,000 \$13,296,571	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>	
		PM TDD: Madhusudhan, Galappa	Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work		1. UPC #122888. TPP ID #206. Design and Environmental consultants addressing comments received from VDOT and other agencies on 9/9/24..Environmental Consultant finalizing Phase 1 Cultural Resources survey report. Environmental Consultant has completed field investigations (includes wetland & Stream Delieanation, Cultural Resources Survey) and is currently preparing PCE. Executed Agreement received 1/17/24. VDOT PE Authorization 1/22/24. Citizens Information Meeting held on 10/23/24.		
		PM UTL: Maisel, Michael					
		PM LAD: Stevens, Daniel					

Design

Giles Run & Laurel Hill			12/17	NA	08/18	11/19	09/24	04/20	11/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	11/24	12/24	01/25	02/25	10/21	09/25
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Giles Run & Laurel Hill 124/400-C40011 2G40-067-000-0 2G40-067-000	Mount Vernon \$3,850,000 \$950,000	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>	
		PM TDD: Radzikowski, Roderick	Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development		Re-submission to LDS on 09/30/24. LDS distributed plans on 11/5/24. Project under review. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired.		
		PM UTL: Pugh, Richard					
		PM LAD: Baker, Lisa					

Design

Terminal Rd LTL at Rt 286			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	02/24	NA	08/23	09/23	10/23	12/23	08/24	04/25
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Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-020-0 2G40-087-020	Mount Vernon \$4,250,000 (\$1,000,000)	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>	
		PM TDD: Hojatzadeh, Max	Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway		TPP ID#027.03. Construction 80% complete.		
		PM UTL: Maisel, Michael					
		PM LAD: Alcon, Kelly					

Construction

Project Name																							
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Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Mount Vernon	PM TDD: Shahnaj, Sonia	Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek					TPP ID# 154. VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23. VDOT approval for RRFB repair under Countywide Permit received 7/1/2024. The repair work started 8/29/24.															
2G40-088-026-0		PM UTL: Pugh, Richard																					
2G40-088-026	\$9,975,000	PM LAD: Alcon, Kelly																					
	\$0	PM UDCCD: Fasceski, Jeff																					
		PM CPTED: Hamidi, AJ																					
Post-Construction																							
00575 Buckman Rd EB @ Russell Rd		11/23	NA	07/24	NA	12/24	11/25	11/25	01/25	NA	NA	02/25	10/25	NA	NA	NA	01/26	02/26	03/26	04/26	08/26	08/26	On Hold <input type="checkbox"/>
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Mount Vernon	PM TDD: El Kaissi, Mohamad	Loading pad with bench and trash can					Final design is in progress.															
4YP202-00575		PM UTL:																					
TS-000016-059	\$0	PM LAD:																					
	\$0	PM UDCCD:																					
		PM CPTED:																					
Design																							
02416 Huntington Ave EB @ Hunting Creek Rd		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	04/24	NA	NA	NA	06/24	07/24	07/24	08/24	10/24	02/25	On Hold <input type="checkbox"/>
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa	Loading pad, shelter, bench, trash can, sidewalk along with associated grading.					UDCD Task Order #24. CN NTP 8/15/24, scheduled completion 2/12/25. Construction authorization 6/3/24. Building permit received 5/15/24. VDOT Countywide permit package submitted 4/30/24 and clearance received. Land acquisition completed 4/15/24.															
CR-000007-011-0		PM UTL:																					
CR-000007-011	\$75,000	PM LAD: Wilson, Nicole																					
	\$75,000	PM UDCCD: Carlin, Craig																					
		PM CPTED:																					
Construction																							
03299 Sherwood Hall WB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	03/24	04/24	04/24	07/24	10/24	10/24	On Hold <input type="checkbox"/>
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa	Loading pad, bench, and sidewalk along with associated grading.					UDCD Task Order #22. CN NTP 7/1/24, scheduled completion 10/28/24. Construction authorization 3/27/24.															
CR-000007-015-0		PM UTL:																					
CR-000007-015	\$50,000	PM LAD: DeSena, Tajera																					
	\$50,000	PM UDCCD: Carlin, Craig																					
		PM CPTED:																					
Construction																							

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Focus #	FUT (\$)																																												
Huntington Ave/Fenwick Dr Crosswalk																							TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Bicycle/Pedestrian Imprv DOT																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
304/300-C30050	Mount Vernon	PM TDD: Ahangari, Samira	Add signalized crosswalk on west leg with curb ramps, push buttons, and pedestrian signal head as per Huntington Metrorail Area Active Transportation Study						Proposal negotiation is in progress. Survey notification letters and the survey request were sent on 08/27/24, and the survey is expected to be completed by the end of November.																																				
2G40-197-025-0		PM UTL:																																											
2G40-197-025	\$420,000	PM LAD:																																											
	\$0	PM UDCCD:																																											
		PM CPTED: Hamidi, AJ																																											
Survey																																													
Fort Hunt Rd (Belle Haven Country Club - Woodmont Rd)																							TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Bicycle/Pedestrian Imprv DOT																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
304/300-C30050	Mount Vernon	PM TDD: Ahangari, Samira	Widen pavement to add 850 linear feet of climbing (uphill) bike lane. Project will create a bicycle lane connection from Richmond Highway to Belle View Boulevard						Waiting for ACTED to revise the scope. A meeting with VDOT was held on 10/18/24, and the scope was returned to ACTED for reevaluation.																																				
2G40-197-061-0		PM UTL:																																											
2G40-197-061	\$500,000	PM LAD:																																											
	\$0	PM UDCCD:																																											
		PM CPTED:																																											
Pre-Design																																													
Hooes Rd/South Run Stream Valley Trail																							07/23	12/23	NA	10/24	09/25	10/25	10/25	02/25	TBD	NA	03/25	09/25	TBD	TBD	NA	11/25	12/25	01/26	02/26	06/26	06/26		
Bicycle/Pedestrian Access DOT																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
304/300-C30050	Mount Vernon	PM TDD: Ahangari, Samira	Pedestrian safety improvements including two passive detection RRFB's and No-Parking signs						Pre-Final plan is under review. Additional survey received on 10/10/24. Pre-Final plan distributed on 10/8/24.																																				
ST-000053-005-0	Springfield	PM UTL: Pugh, Richard																																											
ST-000053-005	\$350,000	PM LAD: Herider, Jay																																											
	\$175,000	PM UDCCD:																																											
		PM CPTED: Derleth, Gavin																																											
Design																																													
Lorton Station Blvd/Potomac Bend/Harover PI Crosswalk																							10/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Bicycle/Pedestrian Access DOT																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
304/300-C30050	Mount Vernon	PM TDD: Sorensen, Jonathan	Shift existing marked crosswalk, add pedestrian refuge island, and study possible RRFB						TPP ID# 23044. Design task order executed 10/7/24 and NTP issued 10/9/24. Survey is in progress. Project schedule will be provided upon completion of survey, which is estimated to be completed in 12/24.																																				
ST-000053-010-0		PM UTL:																																											
ST-000053-010	\$500,000	PM LAD:																																											
	\$0	PM UDCCD:																																											
		PM CPTED: Luo, Caijun																																											
Survey																																													

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Project Status	FUT (\$)																						
Huntington Ave/Robinson Way Crosswalk		10/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD

On Hold

Bicycle/Pedestrian Access DOT	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 ST-000053-013-0 ST-000053-013	Mount Vernon \$700,000 \$0 PM TDD: Bazlamit, Ayad PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Hamidi, AJ	Add crosswalk on Huntington Avenue and Robinson Way, pedestrian refuge island, RRFB, and connection to service road. Remove existing western crosswalk	Survey is in progress. Survey requested on 6/24/24 and was anticipated to be complete mid November. Consultant Task Order was executed on 10/4/2024. NTP letter sent to consultant on 10/4/2024. Schedule will be developed once the survey is complete.

Survey