

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	01/24	03/24	05/24	11/24	08/24
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<b>Orange Hunt Elementary SRTS</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
<b>102/500-C50000</b>	Springfield		PM TDD: Hojatzadeh, Max						Realign crosswalk, add curb extensions, and provide a pedestrian refuge island						<b>UPC #118237.</b> Construction substantially completed 8/12/24. VDOT inspection 8/20/24.						
<b>SRTS-158</b>			PM UTL: Nguyen, Tan																		
<b>AA1400158-21</b>		\$348,500	PM LAD: Baker, Lisa																		
		\$44,991	PM UDCD: Bhinge, Deepak																		
			PM CPTED: DesJardins, Zachary																		

Post-Construction

			08/18	NA	03/19	10/20	03/23	06/21	01/25	08/22	NA	NA	10/22	12/24	03/21	08/22	NA	02/25	03/25	04/25	06/25	04/25	02/26
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<b>VRE Rolling Road Station Parking Lot Expansion</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
<b>124/400-C40011</b>	Springfield		PM TDD: Hojatzadeh, Max						Surface parking lot expansion						<b>TPP ID#358.</b> VDOT approved the design 8/28/24. Final design for LDS is in progress. Submit plans and comments responses to LDS on 11/13/24. Plans and comment responses on structural plans for retaining wall submitted to LDS for review 9/11/24. Dominion Energy to finalize their plan and estimate pending approved parking lot lighting design. LAD NTP 10/25/22. Land rights on 2 of 3 properties have been acquired.						
<b>2G40-055-000-A-0</b>			PM UTL: Yusufoglu, Eldar																		
<b>2G40-055-000</b>		\$3,250,000	PM LAD: Strayhorne, Robert																		
		\$0	PM UDCD: Fasceski, Jeff																		
			PM CPTED: Abifadel, Gibran																		

Land Acquisition

			12/22	04/22	07/24	01/25	06/25	08/25	08/27	04/25	05/25	NA	06/25	02/26	03/26	06/26	NA	10/27	11/27	12/27	04/28	12/28	12/29
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<b>Shirley Gate Road</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
<b>124/400-C40013</b>	Braddock		PM TDD: Marsh, Dennis						Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including active transportation facilities and access to future Patriot Park East						PreFinal Design in progress. Utility coordination with NOVEC, Verizon, Cox, Washington Gas, Colonial Pipeline and Dominion Transmission ongoing. Meeting held with Dominion on Transmission Lines on 9/20/24. Early acquisition of parcel completed 5/22/24.						
<b>2G40-079-000-0</b>	Springfield		PM UTL: Pugh, Richard																		
<b>2G40-079-000</b>		\$33,500,000	PM LAD: Monahan, Clyde																		
		\$17,000,000	PM UDCD: Fasceski, Jeff																		
			PM CPTED: Curtis, Tina																		

Design

<b>Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr</b>			12/16	01/17	05/17	02/18	08/24	08/22	11/24	09/19	11/19	NA	12/19	07/24	08/24	04/25	NA	01/25	02/25	03/25	04/25	12/24	09/26
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<b>Six Year Plan HB2313 Local Spot Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
<b>124/400-C40013</b>	Springfield		PM TDD: Marsh, Dennis						Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						<b>TPP ID#23.</b> Preparing permit package for November submission. Draft construction package sent to UDCD on 9/24/24 to prepare bid documents. TMP reapproved 9/6/24. New VDOT clearance received 9/22/24. Land acquisition completed 7/10/24. Utility relocation NTPs: Dominion Energy 8/7/24, Cox 9/11/24 and Verizon 11/14/24. Stakeout for Dominion relocation completed 10/30/24.						
<b>2G40-087-003-0</b>			PM UTL: Nguyen, Tan																		
<b>2G40-087-003</b>		\$9,000,000	PM LAD: Najeeb, Mohammed																		
		\$0	PM UDCD: Cutler, Tom																		
			PM CPTED: Luo, Caijun																		

Utility Relocation

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<p><b>Rt.28 Widening (PWC L to Rt.29) NVTA-70</b>  <b>124/400-C40017</b> Sully  <b>2G40-100-000-0</b> Springfield  <b>2G40-100-000</b> \$78,782,000                      (\$2,000,000)</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Beall, James                      PM UTL: Maisel, Michael                      PM LAD: Cate, Dennis                      PM UDCCD:                      PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u>                      Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29</p> <p><u>Monthly Remarks</u>  <b>UPC #108720. TPP ID# 062.</b> Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. Land rights on 47 of 47 parcels have been acquired. As of 10/31/24 construction is 100% complete. Construction schedule adjusted (final completion 10/31/24) due to amendment or additional work. VDOT issued C-5 on 10/31/24. Shirley is working on issues for permit release. Change order on credit for concrete crack repair approved. Due to weather, final vegetation establishment and permit release is expected in spring 2025.</p>																							
<p><b>Post-Construction</b></p>																							
<p><b>Lee Chapel Road Improvements</b>  <b>124/400-C40011</b> Springfield  <b>2G40-206-000-0</b> \$9,000,000  <b>2G40-206-000</b> \$4,000,000</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Marsh, Dennis                      PM UTL: Nguyen, Tan                      PM LAD:                      PM UDCCD:                      PM CPTED:</p> <p><u>Project Description</u>                      Lower Lee Chapel Rd by removing two hills</p> <p><u>Monthly Remarks</u>                      Conceptual submission to VDOT for MOT plan review submitted 10/31/24. Meeting held 10/30/24 with Supervisor's office to review plans and MOT options. Virtual public meeting scheduled for 12/10/24. Final Conceptual MOT options received on 10/4/24. Schedule beyond preliminary to be provided following the second town hall meeting and upon additional funding source identification.</p>																							
<p><b>Design</b></p>																							
<p><b>Hooes Rd/South Run Stream Valley Trail</b>  <b>304/300-C30050</b> Mount Vernon  <b>ST-000053-005-0</b> Springfield  <b>ST-000053-005</b> \$350,000                      \$175,000</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Ahangari, Samira                      PM UTL: Pugh, Richard                      PM LAD: Herider, Jay                      PM UDCCD:                      PM CPTED: Derleth, Gavin</p> <p><u>Project Description</u>                      Pedestrian safety improvements including two passive detection RRFB's and No-Parking signs</p> <p><u>Monthly Remarks</u>                      Pre-Final plan is under review. Additional survey received on 10/10/24. Pre-Final plan distributed on 10/8/24.</p>																							
<p><b>Design</b></p>																							
<p><b>Silverbrook Rd/Crosspointe Dr</b>  <b>304/300-C30050</b> Springfield  <b>ST-000053-006-0</b> \$450,000  <b>ST-000053-006</b> \$100,000</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Madhusudhan, Galappa                      PM UTL:                      PM LAD:                      PM UDCCD:                      PM CPTED: Curtis, Tina</p> <p><u>Project Description</u>                      Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island and crosswalks</p> <p><u>Monthly Remarks</u>  <b>TPP ID #23017.</b> Pre-Final Design is in progress. Comment /Resolution meeting held with VDOT on 9/4/24. VDOT response received 5/2/24 that RRFB is not justified. Schedule adjusted due to addressing VDOT comments regarding justification of RRFB. Pre-final design submitted to VDOT &amp; Other County Agencies on 10/17/24. Schedule adjusted due to additional comments received from VDOT. Preliminary Plats preparation request sent to LSB on 11/7/24.</p>																							
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