

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			10/21	10/22	NA	02/24	08/24	10/25	12/25	12/24	NA	04/25	04/25	12/25	NA	NA	02/26	03/26	04/26	05/26	07/26	07/27	07/27
Columbia Pike Streetscapes, Phase I			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Mason		PM TDD: Sorensen, Jonathan					Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive					On Hold <input type="checkbox"/> UPC #118238. TPP ID# 21005. RW authorization package approved by VDOT on 4/28/25. NTP package and work order submitted to LAD on 4/29/25. 0 of 6 properties acquired. All offers to property owners sent by 7/22/2025. LAD on schedule to be completed by 12/31/25. 4 of 6 properties closed. Admin Item 10/14/2025 and Board PH 11/18/2025. No utility impact.										
AA1400159-21-0			PM UTL: Nguyen, Tan																				
AA1400159-21	\$2,651,134		PM LAD: Herider, Jay																				
	\$1,255,000		PM UDCCD: Bhinge, Deepak																				
			PM CPTED: Malik, Zuhra																				
Land Acquisition																							
Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/23	03/23	07/25	04/23	NA	NA	04/23	06/25	NA	NA	NA	08/25	09/25	10/25	01/26	12/24	06/27
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
Six Year Plan HB2313 Local Spot Improvements			PM TDD: Nabavi, Seyed					Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road					On Hold <input type="checkbox"/> TPP ID# 21 & 91 VDOT signal permit is pending. VDOT LUP received on 06/27/25. Draft construction Package sent to UDCCD on 06/25/25. LAD completion memo received on 06/03/25.										
124/400-C40013	Mason		PM UTL: Yusufoglu, Eldar																				
2G40-087-010-0	Braddock		PM LAD: Herider, Jay																				
2G40-087-010	\$7,000,000		PM UDCCD: Fasceski, Jeff																				
	\$0		PM CPTED: Alexandrow, Nikolai																				
Land Acquisition																							
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	02/24
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program			PM TDD: Shahnaj, Sonia					Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road					On Hold <input type="checkbox"/> TPP ID#172. VDOT Permit for site work released 8/12/25. VDOT permit for signal work released 9/11/24. VPDES Notice of Termination 6/4/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. LSB to re-monument new ROW line.										
124/400-C40011	Mason		PM UTL: Nguyen, Tan																				
2G40-088-028-0			PM LAD: DeSena, Tajera																				
2G40-088-028	\$7,150,000		PM UDCCD: Cutler, Tom																				
	\$0		PM CPTED: Askarzadeh, Negin																				
Post-Construction																							
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)			08/18	01/19	NA	08/24	02/25	05/25	04/25	11/24	NA	NA	11/24	03/25	NA	NA	NA	08/25	09/25	09/25	10/25	09/23	04/26
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program			PM TDD: Radzikowski, Roderick					Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School					On Hold <input type="checkbox"/> TPP ID#161. Final construction authorization package signed on 8/11/25. The facility will be maintained by the county. Transfer of nutrient credit to VDOT is not needed. BOA Task Order is signed and approved for testing and construction materials. Construction NTP executed on 10/15/25.										
124/400-C40011	Mason		PM UTL: Yusufoglu, Eldar																				
2G40-088-049-0			PM LAD: Herider, Jay																				
2G40-088-049	\$900,000		PM UDCCD: Ander, Haroon																				
	\$0		PM CPTED: Stevens, Daniel																				
Construction																							

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Project Status	FUT (\$)																						
01044 Little River Turnpike EB @ Oasis Drive		08/22	NA	02/24	07/24	12/24	09/25	10/25	NA	NA	NA	NA	NA	08/25	11/25	NA	11/25	NA	NA	01/26	07/25	05/26	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bus Stop Improvements 124/400-C40011	Mason	PM TDD: Hojatzadeh, Max					Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.					Task Order #20 - 3rd final plan submit for review and comments on 8/11/25. Received minor comments 9/15/25. Response comments submit on 9/17/25.											
4YP202-01044		PM UTL: Pugh, Richard																					
TS-000015-026	\$250,000	PM LAD:																					
	\$250,000	PM UDCCD: Ander, Haroon																					
		PM CPTED:																					
Design																							
Heritage Dr/Commons Dr Crosswalk		10/24	NA	05/25	08/25	02/26	08/26	08/26	10/25	TBD	NA	11/25	07/26	TBD	TBD	NA	09/26	10/26	10/26	11/26	04/27	04/27	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Imprv DOT 304/300-C30050	Braddock	PM TDD: Pandey, Dipesh					Add pedestrian refuge island at existing marked crosswalk					Project is currently on hold. Scope revision is needed from ACTD for crosswalk across Commons Drive. Scope revision to be received from ACTD.											
2G40-197-030-0	Mason	PM UTL: Nguyen, Tan																					
2G40-197-030	\$525,000	PM LAD:																					
	\$0	PM UDCCD:																					
		PM CPTED: Omar, Hedayat																					
Design																							
Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave		11/17	12/17	11/18	06/19	08/20	05/21	03/25	11/20	02/21	NA	02/24	02/24	08/24	09/25	NA	04/25	08/25	09/25	11/25	11/26	11/26	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Pedestrian Improvements 2014 304/300-C30050	Mason	PM TDD: Hojatzadeh, Max					Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue					TPP ID#205. VDOT permit received. Dominion and Verizon relocations completed. Cox relocation nearing completion, but delayed getting electric equipment inspected, which has delayed getting new service from Dominion. Utility Completion pushed out to September to allow Dominion to pull poles. Additional funding in 2G40-088-089. Bid opining schedule for 9/25/25											
5G25-060-043-0		PM UTL: Pugh, Richard																					
5G25-060-043	\$5,750,000	PM LAD: Monahan, Clyde																					
	\$0	PM UDCCD: Rueangvivanakij, Prutha																					
		PM CPTED: Aguayo, Vanessa																					
Utility Relocation																							
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	07/24	09/22	NA	NA	09/22	07/23	05/23	07/25	NA	12/25	01/26	02/26	04/26	11/26	12/26	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Pedestrian Improvements 2014 304/300-C30050	Mason	PM TDD: Hojatzadeh, Max					Construct 1,550 LF of 9-foot wide, curb abutted sidewalk					TPP ID#234. VDOT signal permit and LUP was received on 10/18/24. Utility relocations completed, Utility Completion date pushed out due to late delivery of cable and conflict with Dominion line. Dominion to coordinate Streetlight relocation with project retaining wall construction. Final Construction package to UDCCD 1/24/2025. . TMP plan need to be revised and submit to VDOT to be approved. Additional funding in 2G40-088-090.											
5G25-060-044-0		PM UTL: Pugh, Richard																					
5G25-060-044	\$8,950,000	PM LAD: Guy, Sarah																					
	\$0	PM UDCCD: Rueangvivanakij, Prutha																					
		PM CPTED: Askarzadeh, Negin																					
Utility Relocation																							