



# County of Fairfax, Virginia

## MEMORANDUM

DATE: October 24, 2024

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief  
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the October 2024 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed, please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report, please inform this office and you will be removed from distribution.

If you have any questions, please call 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo  
Attachment: As Stated



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Sonia Shahnaj, Engineer IV, TDD  
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Galappa Madhusudhan, Project Manager, TDD  
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Jocelyn Campbell, Right-of-Way Agent, LAD  
Nazaneen Mohammed, Right-of-Way Agent, LAD  
Nazaneen Mohammed, Right-of-Way Agent, LAD  
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Mount Vernon District Supervisors Office  
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Mary Cortina, Braddock District  
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Alis Wang, Mason District  
Walter Clarke, Mount Vernon District  
Jeremy Hancock, Providence District  
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Angel Tao, Manager, NOVA Local Assistance  
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Melissa Henderson, LUP Plan Review Coordinator, NOVA Local Assistance Program  
John Russell, Engineering Supervisor, Materials QA  
Afsaneh Mirpour, Maintenance

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& Community Development  
Honorable Thomas P. Sotelo, Juvenile District Court  
Edythe Kelleher, Southeast Fairfax Development Corporation

# TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

October 2024

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| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|  |  |  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|  |  |  | 02/18 | 04/19 | 06/20 | 12/20 | 12/25 | 05/22 | 04/26 | 03/23 | 03/23 | 01/23 | 04/23 | 12/25 | 10/23 | 12/25 | 07/26 | 08/26 | 09/26 | 10/26 | 02/27 | 08/28 | 08/28 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

**Cinderbed Bikeway - Cinderbed Rd. Bikeway**  
**102/500-C50000**  
**AA1400137-15-0**  
**AA1400137-15**

Franconia  
Mount Vernon  
\$16,229,055  
\$5,644,919

Project Manager/Assignments  
PM TDD: Nabavi, Seyed  
PM UTL: Yusufoglu, Eldar  
PM LAD: Monahan, Clyde  
PM UDCD: Engida, Samuel  
PM CPTED: Lilley, Ronald

Project Description  
Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges

Monthly Remarks  
**PE UPC #106143, RW UPC #118128 . TPP ID#122.** The northern segment of the trail to be redesigned based on VPRAs access road design. Land acquisition for the project is divided into two phases and land acquisition for the northern segment is on hold and will start after redesign of the northern segment of the trail is complete. Land rights on 6 of 27 properties have been acquired. WMATA agreement was signed on 6/11/24. CSX agreement was signed on 6/27/24. Washington Gas gas relocation relocation completed on 8/19/24. Dominion Energy, Verizon VA, and Cox Communications finalizing relocation plans & estimates. The project schedule was revised due to the project design having conflicts with VPRAs and CSX's projects

On Hold

Land Acquisition

|  |  |  |       |       |       |       |       |       |       |       |    |       |    |    |       |       |       |       |       |       |       |       |       |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|----|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|  |  |  | 02/18 | 08/18 | 03/19 | 08/20 | 07/22 | 02/22 | 08/23 | 05/21 | NA | 04/22 | NA | NA | 04/22 | 03/24 | 01/24 | 12/23 | 01/24 | 02/24 | 04/24 | 12/23 | 06/25 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|----|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|

**Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria**  
**102/500-C50000**  
**AA1400141-16-0**  
**AA1400141-16**

Franconia  
\$3,847,000  
\$0

Project Manager/Assignments  
PM TDD: Beall, James  
PM UTL: Pugh, Richard  
PM LAD: Guy, Sarah  
PM UDCD: Engida, Samuel  
PM CPTED: Luo, Caijun

Project Description  
Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line

Monthly Remarks  
**UPC #109607. TPP ID# 182.** Construction 12% complete. CN NTP 6/17/24, scheduled completion 6/16/25. Pre-construction meeting held on 5/13/24. CN contract awarded 4/29/24. VDOT Award Authorization received 3/20/24. Utility relocations completed. Schedule adjusted due to construction contract duration. Additional funding provided in 2G40-088-029.

On Hold

Construction

|  |  |  |       |       |    |       |       |       |       |       |    |       |       |       |    |    |       |       |       |       |       |       |       |
|--|--|--|-------|-------|----|-------|-------|-------|-------|-------|----|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|
|  |  |  | 10/21 | 10/22 | NA | 02/24 | 08/24 | 10/25 | 11/25 | 11/24 | NA | 02/25 | 02/25 | 10/25 | NA | NA | 01/26 | 02/26 | 03/26 | 04/26 | 07/26 | 07/27 | 07/27 |
|--|--|--|-------|-------|----|-------|-------|-------|-------|-------|----|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|

**Columbia Pike Streetscapes, Phase I**  
**102/500-C50000**  
**AA1400159-21-0**  
**AA1400159-21**

Mason  
\$2,051,134  
\$655,000

Project Manager/Assignments  
PM TDD: Sorensen, Jonathan  
PM UTL: Nguyen, Tan  
PM LAD: Herider, Jay  
PM UDCD:  
PM CPTED:

Project Description  
Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive

Monthly Remarks  
**UPC #118238. TPP ID# 21005.** Final design distributed for agency review 8/27/24. Comments received from VDOT 9/30/24 and are being addressed. Revised plats received on 10/8/24 and are being reviewed. Land rights will be needed on 6 properties. Posting of Willingness completed 10/6/24. Beginning preparation of ROW Authorization package.

On Hold

Design

|  |  |  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|  |  |  | 10/23 | 09/24 | 05/25 | 02/26 | 08/26 | 07/27 | 07/27 | 04/26 | 07/26 | 09/26 | 10/26 | 06/27 | 07/27 | 07/28 | 02/28 | 03/28 | 04/28 | 05/28 | 08/28 | 02/30 | 02/30 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

**Lincoln Street Expansion**  
**102/500-C50000**  
**AA1400164-23-0**  
**AA1400164-23**

Providence  
Dransville  
\$47,934,575  
\$26,385,525

Project Manager/Assignments  
PM TDD: Shahnaj, Sonia  
PM UTL: Yusufoglu, Eldar  
PM LAD:  
PM UDCD:  
PM CPTED: Luo, Caijun

Project Description  
New road connecting Old Meadow Road to Magarity Road in Tysons

Monthly Remarks  
**RS UPC 118307.** Community information meeting scheduled for 11/13/24. Preliminary design distributed 9/27/24 for agency review. Geotechnical investigation completed 10/4/24. Phase 1B field survey completed 8/16/24 and no new cultural materials or archeological sites were identified within the project area. Meeting with FCPA & DHR 7/15/24. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24.

On Hold

Design

| Project Name                           |                  | Design PHASE Dates                          |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              | Right-of-Way PHASE Dates |             |               |               |     | Construction PHASE Dates |  |  |  |  |
|--|------------------|---|-------------|---------------|----------------|-----------------|---------------|--|-------------------|---------------|--------------------------|----------|---------------|---|----------------|--------------------------|------------|--------------|--------------------------|-------------|---------------|---------------|-----|--------------------------|--|--|--|--|
| Fund #                                 | District         | Design PHASE Dates                          |             |               |                |                 |               |  | Permit Submission |               | Right-of-Way PHASE Dates |          |               |   |                | Construction PHASE Dates |            |              |                          |             |               |               |     |                          |  |  |  |  |
| Project/Sub Project #                  | Current TPE (\$) | A/E NTP Date                                | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date   | Project Plats     | Utility Plats | VDOT Auth                | NTP Date | Est Comp Date | Util NTP Date   | Util Comp Date | VDOT Auth                | Const Auth | Bid Adv Date | Bid Open Date            | Const Award | Approved Comp | Est Comp Date |     |                          |  |  |  |  |
| Focus #                                | FUT (\$)         |   |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| Project Status                         |                  | 03/22                                       | 07/24       | TBD           | TBD            | TBD             | TBD           | TBD  | TBD               | TBD           | TBD                      | TBD      | TBD           | TBD   | TBD            | TBD                      | TBD        | TBD          | TBD                      | TBD         | TBD           | TBD           | TBD |                          |  |  |  |  |
| On Hold <input type="checkbox"/>       |                  |   |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| <b>Mason Neck Trail N</b>              | Mount Vernon     | <u>Project Manager/Assignments</u>          |             |               |                |                 |               | <u>Project Description</u>   |                   |               |                          |          |               | <u>Monthly Remarks</u>  |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| 102/500-C50000                         |                  | PM TDD: Madhusudhan, Galappa                |             |               |                |                 |               | Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work |                   |               |                          |          |               | 1. <b>UPC #122888. TPP ID #206.</b> Design and Environmental consultants addressing comments received from VDOT and other agencies on 9/9/24. Preparing for Community Information Meeting scheduled for 10/23/24. Environmental Consultant finalizing Phase 1 Cultural Resources survey report. Environmental Consultant has completed field investigations (includes wetland & Stream Delieanation, Cultural Resources Survey) and is currently preparing PCE. Executed Agreement received 1/17/24. VDOT PE Authorization 1/22/24. |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| AA1400165-23-0                         |                  | PM UTL: Maisel, Michael                     |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| AA1400165-23                           | \$14,250,000     | PM LAD: PM UDCCD: PM CPTED: Stevens, Daniel |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
|  | \$13,296,571     |   |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| <b>Design</b>                          |                  |   |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| <b>Wiehle Ave @ W&amp;OD Trail</b>     |                  | 11/14                                       | 04/15       | 10/16         | 05/18          | 12/20           | 04/17         | 12/21  | 02/20             | NA            | 06/20                    | 07/20    | 11/21         | 07/20   | 06/24          | 04/22                    | 04/22      | 08/22        | 09/22                    | 12/22       | 11/20         | 08/24         |     |                          |  |  |  |  |
| On Hold <input type="checkbox"/>       |                  |   |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| <b>RMAG</b>                            | Hunter Mill      | <u>Project Manager/Assignments</u>          |             |               |                |                 |               | <u>Project Description</u>   |                   |               |                          |          |               | <u>Monthly Remarks</u>  |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| 102/500-C50000                         |                  | PM TDD: Shahnaj, Sonia                      |             |               |                |                 |               | Construct bicycle and pedestrian grade separated crossing  |                   |               |                          |          |               | UPC #107439. RMAG ID# 5.: Construction is 90% complete. Pedestrian bridge opened 7/24/24. Awaiting utility completion along Wiehle Ave to finish remaining construction. Cox, Lumen and Comcast finalizing relocations now. Schedule will be updated once utility relocation is completed.  |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| RMAG-102                               |                  | PM UTL: Pugh, Richard                       |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| AA1400102-13                           | \$14,590,985     | PM LAD: Alcon, Kelly                        |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
|  | \$250,000        | PM UDCCD: Engida, Samuel                    |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
|  |                  | PM CPTED: Aguayo, Vanessa                   |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| <b>Construction</b>                    |                  |   |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
|  |                  | 11/19                                       | 01/20       | 07/20         | 10/20          | 07/21           | 01/22         | 09/22  | 06/21             | NA            | 12/21                    | 12/21    | 03/22         | 05/22   | 08/22          | 04/23                    | 05/23      | 05/23        | 06/23                    | 12/23       | 07/23         | 08/24         |     |                          |  |  |  |  |
| On Hold <input type="checkbox"/>       |                  |   |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| <b>Wolftrap Elementary School SRTS</b> | Hunter Mill      | <u>Project Manager/Assignments</u>          |             |               |                |                 |               | <u>Project Description</u>   |                   |               |                          |          |               | <u>Monthly Remarks</u>  |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| 102/500-C50000                         |                  | PM TDD: Hojatzadeh, Max                     |             |               |                |                 |               | Provide protected crosswalk at Beulah Road and Talisman Drive  |                   |               |                          |          |               | UPC #113637. Construction substantially completed 8/27/24. Additional funding in 2G40-168-000.  |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| SRTS-150                               |                  | PM UTL: Yusufoglu, Eldar                    |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| AA1400150-19                           | \$590,185        | PM LAD: Guy, Sarah                          |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
|  | \$0              | PM UDCCD: Walelign, Mahlet                  |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
|  |                  | PM CPTED: Stevens, Daniel                   |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| <b>Post-Construction</b>               |                  |   |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
|  |                  | 09/21                                       | 09/22       | 05/23         | 03/24          | 01/25           | 08/25         | 08/25  | 04/24             | NA            | 09/24                    | 11/24    | 06/25         | 07/25   | 04/26          | 06/26                    | 07/26      | 08/26        | 10/26                    | 01/27       | 11/27         | 11/27         |     |                          |  |  |  |  |
| On Hold <input type="checkbox"/>       |                  |   |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| <b>Shreewood Elementary SRTS</b>       | Providence       | <u>Project Manager/Assignments</u>          |             |               |                |                 |               | <u>Project Description</u>   |                   |               |                          |          |               | <u>Monthly Remarks</u>  |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| 102/500-C50000                         |                  | PM TDD: El Kaissi, Mohamad                  |             |               |                |                 |               | Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreewood Elementary School and W&OD Trail                       |                   |               |                          |          |               | UPC #118236. Awaiting VDOT RW Authorization. Revised RW Plans and documents sent to VDOT 9/4/2024. Comments on RW Package received 8/16/24. Right of Way Plans (RW) and Right of Way Authorization Request Package submitted to VDOT 7/11/24. Utility relocation designs underway forCox, Verizon, Fairfax Water, and Dominion.   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| SRTS-157                               |                  | PM UTL: Pugh, Richard                       |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| AA1400157-21                           | \$2,587,888      | PM LAD: Monahan, Clyde                      |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
|  | \$1,440,418      | PM UDCCD: Bhinge, Deepak                    |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
|  |                  | PM CPTED: Curtis, Tina                      |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |
| <b>Design</b>                          |                  |   |             |               |                |                 |               |  |                   |               |                          |          |               |   |                |                          |            |              |                          |             |               |               |     |                          |  |  |  |  |

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|  |  |  |       |       |       |       |       |       |       |       |    |       |       |       |    |    |       |       |       |       |       |       |       |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|
|  |  |  | 09/21 | 01/22 | 04/22 | 07/22 | 09/22 | 08/23 | 10/23 | 11/22 | NA | 05/23 | 05/23 | 09/23 | NA | NA | 01/24 | 01/24 | 01/24 | 03/24 | 05/24 | 11/24 | 08/24 |
|--|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|-------|-------|----|----|-------|-------|-------|-------|-------|-------|-------|

**Orange Hunt Elementary SRTS**  
**102/500-C50000** Springfield  
**SRTS-158**  
**AA1400158-21** \$348,500  
 \$44,991

Project Manager/Assignments  
 PM TDD: Hojatzadeh, Max  
 PM UTL: Nguyen, Tan  
 PM LAD: Baker, Lisa  
 PM UDCCD: Bhinge, Deepak  
 PM CPTED: DesJardins, Zachary

Project Description  
 Realign crosswalk, add curb extensions, and provide a pedestrian refuge island

Monthly Remarks  
**UPC #118237.** Construction substantially completed 8/12/24. VDOT inspection 8/20/24.

On Hold

Post-Construction

|  |  |  |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
|--|--|--|-------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|  |  |  | 03/23 | 06/24 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
|--|--|--|-------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

**Bush Hill Elementary School SRTS**  
**102/500-C50000** Franconia  
**SRTS-163**  
**AA1400163-23** \$3,600,000  
 \$1,438,000

Project Manager/Assignments  
 PM TDD: Marsh, Dennis  
 PM UTL:  
 PM LAD: Herider, Jay  
 PM UDCCD:  
 PM CPTED: Curtis, Tina

Project Description  
 900 LF of sidewalk from Ninian Avenue to Larno Drive

Monthly Remarks  
**UPC #121567.** Preliminary design comments received 8/20/24 and are being addressed. Meeting held with Supervisor's office on 10/4/24. Community information meeting to be held 11/14/24 at Bush Hill Elementary school. Schedule to be determined at scoping phase close out.

On Hold

Design

|  |  |  |       |    |       |       |       |       |       |       |    |    |       |       |       |       |    |       |       |       |       |       |       |
|--|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
|  |  |  | 08/18 | NA | 03/19 | 10/20 | 03/23 | 06/21 | 01/25 | 08/22 | NA | NA | 10/22 | 12/24 | 03/21 | 08/22 | NA | 02/25 | 03/25 | 04/25 | 06/25 | 04/25 | 02/26 |
|--|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

**VRE Rolling Road Station Parking Lot Expansion**  
**124/400-C40011** Springfield  
**2G40-055-000-A-0**  
**2G40-055-000** \$3,250,000  
 \$0

Project Manager/Assignments  
 PM TDD: Hojatzadeh, Max  
 PM UTL: Yusufoglu, Eldar  
 PM LAD: Strayhorne, Robert  
 PM UDCCD: Fasceski, Jeff  
 PM CPTED: Abifadel, Gibran

Project Description  
 Surface parking lot expansion

Monthly Remarks  
**TPP ID#358.** Final design is in progress, addressing LDS comments received on 8/28/24. VDOT approved the design 8/28/24. Plans and comment responses on structural plans for retaining wall submitted to LDS for review 9/11/24. Dominion Energy to finalize their plan and estimate pending approved parking lot lighting design. LAD NTP 10/25/22. Land rights on 2 of 3 properties have been acquired.

On Hold

Land Acquisition

|  |  |  |       |    |       |       |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|--|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
|  |  |  | 12/17 | NA | 08/18 | 11/19 | 09/24 | 04/20 | 11/24 | 08/21 | NA | NA | 08/21 | 02/22 | NA | NA | NA | 11/24 | 12/24 | 01/25 | 02/25 | 10/21 | 09/25 |
|--|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

**Giles Run & Laurel Hill**  
**124/400-C40011** Mount Vernon  
**2G40-067-000-0**  
**2G40-067-000** \$3,850,000  
 \$950,000

Project Manager/Assignments  
 PM TDD: Radzikowski, Roderick  
 PM UTL: Pugh, Richard  
 PM LAD: Baker, Lisa  
 PM UDCCD: Vega-Claudio, Yilia  
 PM CPTED: Borkowski, Tad

Project Description  
 Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development

Monthly Remarks  
 Re-submission to LDS on 09/30/24. Project under review. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired.

On Hold

Design



| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

12/22 04/22 07/24 01/25 06/25 08/25 08/27 04/25 05/25 NA 06/25 02/26 TBD TBD NA 10/27 11/27 12/27 04/28 12/28 12/29

On Hold

| Project Name  | District  | Project Manager/Assignments   | Project Description  | Monthly Remarks   |
|---|---|---|--|---|
| Shirley Gate Road<br>124/400-C40013<br>2G40-079-000-0<br>2G40-079-000 | Braddock<br>Springfield<br>\$33,500,000<br>\$17,000,000 | PM TDD: Marsh, Dennis<br>PM UTL: Pugh, Richard<br>PM LAD: Monahan, Clyde<br>PM UDCD: Fasceski, Jeff<br>PM CPTED: Curtis, Tina | Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including active transportation facilities and access to future Patriot Park East | Intermediate plans distributed on 7/10/24. Comments received 9/12/24 and are under review. Meeting held with Dominion on Transmission Lines on 9/20/24 and coordination is ongoing. Early acquisition of parcel completed 5/22/24. Schedule adjusted due to alignment redesign to minimize rock excavation. |

Design

| Project Name  | District                          | Project Manager/Assignments   | Project Description   | Monthly Remarks  |
|---|-----------------------------------|---|---|--|
| Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS<br>RMAG Phase II<br>124/400-C40011<br>2G40-085-002-0<br>2G40-085-002 | Hunter Mill<br>\$5,000,000<br>\$0 | PM TDD: Shahnaj, Sonia<br>PM UTL: Maisel, Michael<br>PM LAD: Guy, Sarah<br>PM UDCD: Teshome, Demelew<br>PM CPTED: Luo, Caijun | Improve existing walkway and install missing link approximately 1,500 LF on the north side of Sunrise Valley Drive. | TPP ID# 189.04. RMAG ID# 4 Final plan distributed 10/10/24. Meeting held with VDOT 10/10/24 to discuss comments on 4th Final. LAD completion 6/14/24. Lumen, Cox amd MCI (XO) relocation completed. Verizon NTP 8/27/24, Fiber Light NTP 9/16/24. Coordination with Dominion and Zayo are ongoing. Some of the utility adjustments will be done during construction. |

On Hold

Utility Relocation

| Project Name   | District                        | Project Manager/Assignments   | Project Description   | Monthly Remarks   |
|--|---------------------------------|---|---|---|
| Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)<br>HMSAMS<br>124/400-C40011<br>2G40-086-014-A-0<br>2G40-086-014 | Hunter Mill<br>\$549,908<br>\$0 | PM TDD: Roberson, Jeanmarie<br>PM UTL: Maisel, Michael<br>PM LAD:<br>PM UDCD: Stevens, Michael<br>PM CPTED: Stevens, Daniel | Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links | TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordinatination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending. |

On Hold

Post-Construction

| Project Name   | District                          | Project Manager/Assignments   | Project Description   | Monthly Remarks  |
|--|-----------------------------------|---|---|--|
| Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr<br>Six Year Plan HB2313 Local Spot Improvements<br>124/400-C40013<br>2G40-087-003-0<br>2G40-087-003 | Springfield<br>\$9,000,000<br>\$0 | PM TDD: Marsh, Dennis<br>PM UTL: Nguyen, Tan<br>PM LAD: Najeeb, Mohammed<br>PM UDCD: Cutler, Tom<br>PM CPTED: Luo, Caijun | Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding | TPP ID#23. Preparing permit package for October submission. Draft construction package sent to UDCD on 9/24/24 to prepare bid documents. TMP reapproved 9/6/24. New VDOT clearance received 9/22/24. Land acquisition completed 7/10/24. Utility relocation NTPs for Dominion Energy on 8/7/24 and Cox on 9/11/24. Utility P&E for Verizon under review. Stakeout for Dominion relocation in progress. |

On Hold

Utility Relocation

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|   |             |     |                                    |     |     |     |     |     |   |     |     |    |     |     |   |     |    |     |     |     |     |     |     |                                  |
|---|-------------|-----|------------------------------------|-----|-----|-----|-----|-----|---|-----|-----|----|-----|-----|---|-----|----|-----|-----|-----|-----|-----|-----|----------------------------------|
| Electric Avenue/Cedar Ln. - NB Left Turn Lane       |             |     | 03/23                              | TBD | TBD | TBD | TBD | TBD | TBD   | TBD | TBD | NA | TBD | TBD | TBD   | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | On Hold <input type="checkbox"/> |
| <b>Six Year Plan HB2313 Local Spot Improvements</b> |             |     | <u>Project Manager/Assignments</u> |     |     |     |     |     | <u>Project Description</u>  |     |     |    |     |     | <u>Monthly Remarks</u>  |     |    |     |     |     |     |     |     |                                  |
| 124/400-C40013                                      | Providence  |     | PM TDD: El Kaissi, Mohamad         |     |     |     |     |     | Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements |     |     |    |     |     | <b>TPP ID#26.</b> Updated utility designation is in progress. Concept design options to be revised to include other possible options and updated utility designation. Meeting with ACTD held on 8/7/24 to discuss 3 concept design options. |     |    |     |     |     |     |     |     |                                  |
| 2G40-087-004-0                                      |             |     | PM UTL:                            |     |     |     |     |     |   |     |     |    |     |     |   |     |    |     |     |     |     |     |     |                                  |
| 2G40-087-004  | \$4,500,000 | \$0 | PM LAD:                            |     |     |     |     |     |   |     |     |    |     |     |   |     |    |     |     |     |     |     |     |                                  |
|   |             |     | PM UDCCD:                          |     |     |     |     |     |   |     |     |    |     |     |   |     |    |     |     |     |     |     |     |                                  |
|   |             |     | PM CPTED: Stevens, Daniel          |     |     |     |     |     |   |     |     |    |     |     |   |     |    |     |     |     |     |     |     |                                  |

Design

|   |             |     |                                    |       |       |       |       |       |   |       |    |    |       |       |  |    |    |       |       |       |       |       |       |                                  |
|---|-------------|-----|------------------------------------|-------|-------|-------|-------|-------|---|-------|----|----|-------|-------|--|----|----|-------|-------|-------|-------|-------|-------|----------------------------------|
| Backlick Road and Industrial Road                   |             |     | 04/19                              | 12/19 | 08/20 | 06/22 | 11/23 | 03/23 | 12/24   | 04/23 | NA | NA | 04/23 | 12/24 | NA   | NA | NA | 02/25 | 03/25 | 04/25 | 06/25 | 12/24 | 12/26 | On Hold <input type="checkbox"/> |
| <b>Six Year Plan HB2313 Local Spot Improvements</b> |             |     | <u>Project Manager/Assignments</u> |       |       |       |       |       | <u>Project Description</u>  |       |    |    |       |       | <u>Monthly Remarks</u>   |    |    |       |       |       |       |       |       |                                  |
| 124/400-C40013                                      | Mason       |     | PM TDD: Nabavi, Seyed              |       |       |       |       |       | Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road |       |    |    |       |       | <b>TPP ID# 21 &amp; 91</b> Minor drainage redesign is in progress to mitigate conflict with the proposed Gas Station entrance. Permit plan preparation is in progress. LAD Admin 10/22/24 and PH 11/19/24. LAD NTP 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. The project schedule was revised due to the land acquisition taking longer time than expected. |    |    |       |       |       |       |       |       |                                  |
| 2G40-087-010-0                                      | Braddock    |     | PM UTL: Yusufoglu, Eldar           |       |       |       |       |       |   |       |    |    |       |       |  |    |    |       |       |       |       |       |       |                                  |
| 2G40-087-010  | \$7,000,000 | \$0 | PM LAD: Herider, Jay               |       |       |       |       |       |   |       |    |    |       |       |  |    |    |       |       |       |       |       |       |                                  |
|   |             |     | PM UDCCD: Fasceski, Jeff           |       |       |       |       |       |   |       |    |    |       |       |  |    |    |       |       |       |       |       |       |                                  |
|   |             |     | PM CPTED: Alexandrow, Nikolai      |       |       |       |       |       |   |       |    |    |       |       |  |    |    |       |       |       |       |       |       |                                  |

Land Acquisition

|   |              |               |                                    |       |       |       |       |       |   |       |       |    |       |       |  |       |    |       |       |       |       |       |       |                                  |
|---|--------------|---------------|------------------------------------|-------|-------|-------|-------|-------|---|-------|-------|----|-------|-------|--|-------|----|-------|-------|-------|-------|-------|-------|----------------------------------|
| Terminal Rd LTL at Rt 286                           |              |               | 05/19                              | 09/19 | 02/20 | 12/20 | 07/21 | 05/22 | 02/23   | 07/21 | 07/21 | NA | 08/21 | 08/22 | 06/22  | 02/24 | NA | 08/23 | 09/23 | 10/23 | 12/23 | 08/24 | 04/25 | On Hold <input type="checkbox"/> |
| <b>Six Year Plan HB2313 Local Spot Improvements</b> |              |               | <u>Project Manager/Assignments</u> |       |       |       |       |       | <u>Project Description</u>  |       |       |    |       |       | <u>Monthly Remarks</u>                           |       |    |       |       |       |       |       |       |                                  |
| 124/400-C40013                                      | Mount Vernon |               | PM TDD: Hojatzadeh, Max            |       |       |       |       |       | Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway |       |       |    |       |       | <b>TPP ID#027.03.</b> Construction 80% complete. |       |    |       |       |       |       |       |       |                                  |
| 2G40-087-020-0                                      |              |               | PM UTL: Maisel, Michael            |       |       |       |       |       |   |       |       |    |       |       |  |       |    |       |       |       |       |       |       |                                  |
| 2G40-087-020  | \$4,250,000  | (\$1,000,000) | PM LAD: Alcon, Kelly               |       |       |       |       |       |   |       |       |    |       |       |  |       |    |       |       |       |       |       |       |                                  |
|   |              |               | PM UDCCD: Walelign, Mahlet         |       |       |       |       |       |   |       |       |    |       |       |  |       |    |       |       |       |       |       |       |                                  |
|   |              |               | PM CPTED: Alexandrow, Nikolai      |       |       |       |       |       |   |       |       |    |       |       |  |       |    |       |       |       |       |       |       |                                  |

Construction

|   |             |             |                                    |     |     |     |     |     |   |     |     |    |     |     |   |     |    |     |     |     |     |     |     |                                  |
|---|-------------|-------------|------------------------------------|-----|-----|-----|-----|-----|---|-----|-----|----|-----|-----|---|-----|----|-----|-----|-----|-----|-----|-----|----------------------------------|
| Shreve Road SUP Falls Church                        |             |             | TBD                                | TBD | TBD | TBD | TBD | TBD | TBD   | TBD | TBD | NA | TBD | TBD | TBD   | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | On Hold <input type="checkbox"/> |
| <b>Six Year Plan HB2313 Local Spot Improvements</b> |             |             | <u>Project Manager/Assignments</u> |     |     |     |     |     | <u>Project Description</u>  |     |     |    |     |     | <u>Monthly Remarks</u>  |     |    |     |     |     |     |     |     |                                  |
| 124/400-C40013                                      | Providence  |             | PM TDD: Bazlamit, Ayad             |     |     |     |     |     | Construct a 10 LF SUP along the east side of Shreve Road between Route 7 and the W&OD Trail |     |     |    |     |     | A draft Task Order was received from the consultant on 7/30/24 and is under review by TDD and the City of Falls Church. Intersection study submitted to VDOT on 2/16/24. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on 2/12/24 and Agreement approved by BOS on 5/7/24. Survey completed 8/21/23. Schedule to be developed upon task order approval. The Consultant's revised design proposal was submitted to the Coty on 10/21/24 for review and approval on |     |    |     |     |     |     |     |     |                                  |
| 2G40-087-025-0                                      | Dranesville |             | PM UTL: Nguyen, Tan                |     |     |     |     |     |   |     |     |    |     |     |   |     |    |     |     |     |     |     |     |                                  |
| 2G40-087-025  | \$6,900,000 | \$5,576,545 | PM LAD:                            |     |     |     |     |     |   |     |     |    |     |     |   |     |    |     |     |     |     |     |     |                                  |
|   |             |             | PM UDCCD:                          |     |     |     |     |     |   |     |     |    |     |     |   |     |    |     |     |     |     |     |     |                                  |
|   |             |             | PM CPTED:                          |     |     |     |     |     |   |     |     |    |     |     |   |     |    |     |     |     |     |     |     |                                  |

Pre-Design

| Project Name  | Fund #           | District    | Design PHASE Dates                 |             |               |                |                 |               | Right-of-Way PHASE Dates   |               |               |           |          |               | Construction PHASE Dates   |                |           |            |              |               |             |               |               |
|---|------------------|-------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|--|---------------|---------------|-----------|----------|---------------|--|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #   | Current TPE (\$) | FUT (\$)    | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date   | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date  | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St</b>                |                  |             | 09/20                              | 12/20       | 05/22         | 09/22          | 07/23           | 03/24         | 12/24  | 11/23         | 11/23         | NA        | 11/23    | 11/24         | 09/24  | 09/25          | NA        | 10/25      | 11/25        | 12/25         | 01/26       | 05/25         | 07/26         |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>                               |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |
| 124/400-C40011  | Dranesville      |             | PM TDD: Hojatzadeh, Max            |             |               |                |                 |               | Construct walkway on southside of Chesterbrook Road  |               |               |           |          |               | <b>TPP ID#107.</b> VDOT approved final design on 9/3/24. Land rights on 22 of 26 properties have been acquired. Utility NTP for Cox, Verizon has been issued on 10/1/24, Gas & Dominion relocation plans are under review. Utility relocation coordination with stormwater project ongoing.  |                |           |            |              |               |             |               |               |
| 2G40-088-005-0  |                  |             | PM UTL: Maisel, Michael            |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| 2G40-088-005  |                  | \$5,600,000 | PM LAD: Herider, Jay               |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  | \$1,005,000 | PM UDCC: Metafria, Fasika          |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  |             | PM CPTED: Steinhilber, Will        |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| <b>Land Acquisition</b>   |                  |             |                                    |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| <b>Creek Crossing E - Fairway Drive to Old Courthouse Rd.</b>                   |                  |             | 12/21                              | NA          | NA            | 01/23          | TBD             | TBD           | TBD  | TBD           | TBD           | NA        | TBD      | TBD           | TBD  | TBD            | NA        | TBD        | TBD          | TBD           | TBD         | TBD           | TBD           |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>                               |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |
| 124/400-C40011  | Hunter Mill      |             | PM TDD: Madhusudhan, Galappa       |             |               |                |                 |               | Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road |               |               |           |          |               | Funding Agreement is in process. Received final TPEs from consultant on 4/8/24 for Town and County portions along with additional sidewalk added to scope on 12/18/23. County in process of preparing addendum to agreement with Town for additional funding needed to complete Design. Pre-final design distributed for review 1/19/23, comments received 2/21/23. Town initiated design activities in December 2021. CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design. |                |           |            |              |               |             |               |               |
| 2G40-088-011-0  |                  |             | PM UTL:                            |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| 2G40-088-011  |                  | \$5,000,000 | PM LAD: Herider, Jay               |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  | \$2,000,000 | PM UDCC:                           |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  |             | PM CPTED: Bandy, Audra             |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| <b>Design</b>   |                  |             |                                    |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| <b>Magarity Road Walkway - Ware Rd to Peabody Dr.</b>                           |                  |             | 09/17                              | 04/18       | 03/20         | 08/20          | 05/22           | 11/20         | 11/22  | 01/21         | 02/21         | NA        | 02/21    | 05/22         | 03/21  | 05/23          | NA        | 12/22      | 01/23        | 02/23         | 03/23       | 03/22         | 04/24         |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>                               |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |
| 124/400-C40011  | Providence       |             | PM TDD: Marsh, Dennis              |             |               |                |                 |               | Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school   |               |               |           |          |               | <b>TPP Project #150.</b> Construction substantially complete on 4/29/24. Addressing punch list items. VPDES CGP Notice of Termination received 7/25/24. VDOT rejected the RRFBs justification on 9/16/24. VDOT stated they are not warranted at these locations.   |                |           |            |              |               |             |               |               |
| 2G40-088-025-0  | Dranesville      |             | PM UTL: Yusufoglu, Eldar           |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| 2G40-088-025  |                  | \$5,650,000 | PM LAD: Strayhorne, Robert         |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  | \$0         | PM UDCC: Bhinge, Deepak            |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  |             | PM CPTED: Luo, Caijun              |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| <b>Post-Construction</b>  |                  |             |                                    |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| <b>Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr</b> |                  |             | 01/19                              | 04/19       | 10/19         | 04/20          | 12/20           | 10/21         | 06/21  | 07/20         | NA            | NA        | 07/20    | 06/21         | 04/21  | 12/21          | NA        | 07/21      | 09/21        | 10/21         | 12/21       | 12/22         | 03/23         |
| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>                               |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |               |           |          |               | <u>Monthly Remarks</u>   |                |           |            |              |               |             |               |               |
| 124/400-C40011  | Mount Vernon     |             | PM TDD: Shahnaj, Sonia             |             |               |                |                 |               | Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek                           |               |               |           |          |               | <b>TPP ID# 154.</b> VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23. VDOT approval for RRFB repair under Countywide Permit received 7/1/2024. The repair work started 8/29/24.  |                |           |            |              |               |             |               |               |
| 2G40-088-026-0  |                  |             | PM UTL: Pugh, Richard              |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| 2G40-088-026  |                  | \$9,975,000 | PM LAD: Alcon, Kelly               |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  | \$0         | PM UDCC: Fasceski, Jeff            |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
|   |                  |             | PM CPTED: Hamidi, AJ               |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |
| <b>Post-Construction</b>  |                  |             |                                    |             |               |                |                 |               |  |               |               |           |          |               |  |                |           |            |              |               |             |               |               |

| Project Name   | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|--|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #  | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <p><b>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</b></p> <p><b>CSYP C&amp;I Bike &amp; Pedestrian Program</b><br/>                     124/400-C40011 Mason<br/>                     2G40-088-028-0<br/>                     2G40-088-028 \$7,050,000<br/>                     \$0</p> <p><u>Project Manager/Assignments</u><br/>                     PM TDD: Shahnaj, Sonia<br/>                     PM UTL: Nguyen, Tan<br/>                     PM LAD: DeSena, Tajera<br/>                     PM UDCCD: Cutler, Tom<br/>                     PM CPTED: Askarzadeh, Negin</p> <p><u>Project Description</u><br/>                     Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road</p> <p><u>Monthly Remarks</u><br/> <b>TPP ID#172.</b> Construction substantially complete 2/16/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. VDOT punch list received 4/24/24 and being addressed. VDOT permit for signal work released 9/11/24. VPDES Notice of Termination 6/4/24.</p> <p>On Hold <input type="checkbox"/></p>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><b>Post-Construction</b></p> <p><b>Idylwood Road Walkway (Hillside to Idylwood Ct)</b></p> <p><b>CSYP C&amp;I Bike &amp; Pedestrian Program</b><br/>                     124/400-C40011 Dranesville<br/>                     2G40-088-043-0<br/>                     2G40-088-043 \$1,200,000<br/>                     \$800,000</p> <p><u>Project Manager/Assignments</u><br/>                     PM TDD: Bazlamit, Ayad<br/>                     PM UTL: Nguyen, Tan<br/>                     PM LAD: Mohammed, Nazaneen<br/>                     PM UDCCD:<br/>                     PM CPTED:</p> <p><u>Project Description</u><br/>                     To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in Falls Church</p> <p><u>Monthly Remarks</u><br/> <b>TPP ID #137</b> Survey received 2/6/24. Task Order approved 3/12/24 and NTP sent to consultant on 3/14/24. Kickoff meeting with consultant held 3/20/24. Concept design received on 4/29/24. Intermediate design is underway. Additional survey was requested on 6/16/24 for the drainage outfalls and is expected by the beginning of September. NTP for utility designation was issued on 7/19/24. Utility designation received on 8/26/24 and was forwarded to the consultant. The intermediate design phase is currently in progress and is expected to be completed by mid-December.</p> <p>On Hold <input type="checkbox"/></p> |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><b>Design</b></p> <p><b>Old Dominion Dr Walkway (Spring Hill to Duchess)</b></p> <p><b>CSYP C&amp;I Bike &amp; Pedestrian Program</b><br/>                     124/400-C40011 Dranesville<br/>                     2G40-088-045-0<br/>                     2G40-088-045 \$3,375,000<br/>                     \$2,875,000</p> <p><u>Project Manager/Assignments</u><br/>                     PM TDD: Marsh, Dennis<br/>                     PM UTL:<br/>                     PM LAD:<br/>                     PM UDCCD:<br/>                     PM CPTED: Curtis, Tina</p> <p><u>Project Description</u><br/>                     Construct missing segment of sidewalk along the north side of Old Dominion Drive between Spring Hill Road and Duchess Drive with installation of crosswalk with RRFBS</p> <p><u>Monthly Remarks</u><br/> <b>TPP ID 157.</b> Supervisor's office is looking for alternate options and ACTD is reviewing. A follow up meeting with the Supervisor's office was held on 7/26/24. This project is on hold pending scope revision by ACTD.</p> <p>09/2024 On Hold <input checked="" type="checkbox"/></p>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><b>Pre-Design</b></p> <p><b>Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)</b></p> <p><b>CSYP C&amp;I Bike &amp; Pedestrian Program</b><br/>                     124/400-C40011 Mason<br/>                     2G40-088-049-0<br/>                     2G40-088-049 \$800,000<br/>                     \$0</p> <p><u>Project Manager/Assignments</u><br/>                     PM TDD: Radzikowski, Roderick<br/>                     PM UTL: Yusufoglu, Eldar<br/>                     PM LAD: Herider, Jay<br/>                     PM UDCCD:<br/>                     PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u><br/>                     Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School</p> <p><u>Monthly Remarks</u><br/> <b>TPP ID#161.</b> This project is to be permitted through the LDS review process. The LDS comments on Public Improvement plan received and provided to consultant on 9/27/24. Draft plats reviewed and comments provided to LDS on 10/10/24. Scheduled meeting with FFX Parks to discuss comments. It is anticipated that land rights will be needed on 3 properties.</p> <p>On Hold <input type="checkbox"/></p>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><b>Design</b></p>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

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| Crestview Dr Walkway (Ferris to Builders) |  |  | 06/24 | 09/24 | 01/25 | 05/25 | 07/26 | 08/26 | 08/26 | 08/25 | TBD | NA | 08/25 | 05/26 | TBD | TBD | NA | 09/26 | TBD | TBD | 10/26 | 02/27 | 02/27 |
|---|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-----|-----|-------|-------|-------|

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| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b> |             |             | <u>Project Manager/Assignments</u> |                       |   |  |  |  | <u>Project Description</u> |  |  |  |  |  | <u>Monthly Remarks</u> |  |  |  |  |  |
| 124/400-C40011                                    | Dranesville |             | PM TDD:                            | Radzikowski, Roderick | Construct new 6-foot sidewalk with curb and gutter along west side of Crestview Drive from Ferris Avenue to Builders Road |  |  |  |                            |  | <b>TPP ID #195 &amp; #196.</b> Preliminary design distributed for review 9/23/24. Partial comments received. Utility designation received on 10/15/24. |  |  |  |                        |  |  |  |  |  |
| 2G40-088-054-0                                    |             |             | PM UTL:                            | Nguyen, Tan           |   |  |  |  |                            |  |  |  |  |  |                        |  |  |  |  |  |
| 2G40-088-054                                      |             | \$1,354,000 | PM LAD:                            | Mohammed, Nazaneen    |   |  |  |  |                            |  |  |  |  |  |                        |  |  |  |  |  |
|   |             | \$1,054,000 | PM UDCCD:                          |                       |   |  |  |  |                            |  |  |  |  |  |                        |  |  |  |  |  |
|   |             |             | PM CPTED:                          | Curtis, Tina          |   |  |  |  |                            |  |  |  |  |  |                        |  |  |  |  |  |

Design

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| Great Falls St Walkway (Grande to Haycock) |  |  | 10/22 | 10/22 | 05/23 | 02/24 | 02/25 | 08/25 | 08/25 | 10/24 | NA | NA | 11/24 | 07/25 | 01/25 | 05/25 | NA | 09/25 | 09/25 | 09/25 | 10/25 | 05/26 | 05/26 |
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| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b> |             |           | <u>Project Manager/Assignments</u> |                    |   |  |  |  | <u>Project Description</u> |  |   |  |  |  | <u>Monthly Remarks</u> |  |  |  |  |  |
| 124/400-C40011                                    | Dranesville |           | PM TDD:                            | Elahi, Seyedbehnam | Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane |  |  |  |                            |  | <b>TPP ID# 201.</b> Final plan is in progress. Comment response and drainage report submitted to LDS on 9/20/24. Draft plats received on 10/3/24. The design has been revised to minimize the impact on properties. Temporary construction easements on four properties are required. AT&T finalizing plan & estimate to relocate vault in the grass buffer strip within existing right of way. |  |  |  |                        |  |  |  |  |  |
| 2G40-088-057-0                                    |             |           | PM UTL:                            | Yusufoglu, Eldar   |   |  |  |  |                            |  |   |  |  |  |                        |  |  |  |  |  |
| 2G40-088-057                                      |             | \$500,000 | PM LAD:                            | Mohammed, Nazaneen |   |  |  |  |                            |  |   |  |  |  |                        |  |  |  |  |  |
|   |             | \$0       | PM UDCCD:                          |                    |   |  |  |  |                            |  |   |  |  |  |                        |  |  |  |  |  |
|   |             |           | PM CPTED:                          | Turner, Latesa     |   |  |  |  |                            |  |   |  |  |  |                        |  |  |  |  |  |

Design

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| Kirby Road Walkway (Mori to Chesterbrook) |  |  | 03/18 | 08/18 | 09/19 | 07/20 | 04/22 | 04/21 | 10/23 | 08/21 | NA | NA | 08/21 | 03/22 | 04/22 | 08/23 | NA | 02/24 | 02/24 | 03/24 | 03/24 | 06/22 | 11/24 |
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| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b> |             |             | <u>Project Manager/Assignments</u> |                    |  |  |  |  | <u>Project Description</u> |  |  |  |  |  | <u>Monthly Remarks</u> |  |  |  |  |  |
| 124/400-C40011                                    | Dranesville |             | PM TDD:                            | Beall, James       | Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road |  |  |  |                            |  | <b>TPP ID# 238.</b> Construction 60% complete. |  |  |  |                        |  |  |  |  |  |
| 2G40-088-069-0                                    |             |             | PM UTL:                            | Pugh, Richard      |  |  |  |  |                            |  |  |  |  |  |                        |  |  |  |  |  |
| 2G40-088-069                                      |             | \$3,900,000 | PM LAD:                            | Strayhorne, Robert |  |  |  |  |                            |  |  |  |  |  |                        |  |  |  |  |  |
|   |             | \$0         | PM UDCCD:                          | Samiyi, Bijan      |  |  |  |  |                            |  |  |  |  |  |                        |  |  |  |  |  |
|   |             |             | PM CPTED:                          | Abifadel, Gibran   |  |  |  |  |                            |  |  |  |  |  |                        |  |  |  |  |  |

Construction

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| Route 50 Walkway (Blake Ln to Stonehurst Dr) |  |  | 04/19 | NA | NA | 07/21 | 06/22 | 10/21 | 01/23 | 10/21 | NA | NA | 10/21 | 12/22 | 04/21 | 05/23 | NA | 03/23 | 03/23 | 03/23 | 05/23 | 08/22 | 04/24 |
|--|--|--|-------|----|----|-------|-------|-------|-------|-------|----|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|

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| <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b> |            |             | <u>Project Manager/Assignments</u> |                 |  |  |  |  | <u>Project Description</u> |  |   |  |  |  | <u>Monthly Remarks</u> |  |  |  |  |  |
| 124/400-C40011                                    | Providence |             | PM TDD:                            | Marsh, Dennis   | Approximately 600 LF of 10-foot wide SUP |  |  |  |                            |  | <b>TPP ID# 87.01</b> VDOT punch list received 6/13/24 and is being addressed. Construction substantially complete 4/22/24. Final Nutrient Credit Transfer Agreement sent to VDOT 1/5/24 and executed on 1/9/24. |  |  |  |                        |  |  |  |  |  |
| 2G40-088-072-0                                    |            |             | PM UTL:                            | Maisel, Michael |  |  |  |  |                            |  |   |  |  |  |                        |  |  |  |  |  |
| 2G40-088-072                                      |            | \$1,700,000 | PM LAD:                            | Alcon, Kelly    |  |  |  |  |                            |  |   |  |  |  |                        |  |  |  |  |  |
|   |            | \$0         | PM UDCCD:                          | Engida, Samuel  |  |  |  |  |                            |  |   |  |  |  |                        |  |  |  |  |  |
|   |            |             | PM CPTED:                          | Stevens, Daniel |  |  |  |  |                            |  |   |  |  |  |                        |  |  |  |  |  |

Post-Construction

| Project Name   | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|--|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #  | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <p><b>Route 50 Walkway (Lindenwood Ln to Nutley St)</b> <span style="float: right;">On Hold <input type="checkbox"/></span></p> <p><b>CSYP C&amp;I Bike &amp; Pedestrian Program</b><br/>                     124/400-C40011 Providence<br/>                     2G40-088-073-0 \$2,700,000<br/>                     2G40-088-073 \$0</p> <p><u>Project Manager/Assignments</u><br/>                     PM TDD: Marsh, Dennis<br/>                     PM UTL: Maisel, Michael<br/>                     PM LAD: Monahan, Clyde<br/>                     PM UDCD: Fasceski, Jeff<br/>                     PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u><br/>                     Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.</p> <p><u>Monthly Remarks</u><br/> <b>TPP ID# 87.02</b> Construction NTP pending. Preconstruction meeting held 9/13/24. Construction contract awarded 7/31/24. VDOT permit received 12/21/22. Zayo relocation completed. FiberLight/AT&amp;T relocation work rescheduled for October completion.</p>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><b>Route 50 Walkway - Bear Branch Pedestrian Bridge</b> <span style="float: right;">On Hold <input type="checkbox"/></span></p> <p><b>CSYP C&amp;I Bike &amp; Pedestrian Program</b><br/>                     124/400-C40011 Providence<br/>                     2G40-088-074-0 \$3,800,000<br/>                     2G40-088-074 \$0</p> <p><u>Project Manager/Assignments</u><br/>                     PM TDD: El Kaissi, Mohamad<br/>                     PM UTL: Maisel, Michael<br/>                     PM LAD:<br/>                     PM UDCD: Cutler, Tom<br/>                     PM CPTED: Delmare, Lauren</p> <p><u>Project Description</u><br/>                     Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch</p> <p><u>Monthly Remarks</u><br/> <b>TPP ID# 87.03</b> Construction 87% complete. Schedule adjusted due to changes in subsurface conditions for pile driving that delayed contractor.</p>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><b>Route 50 Walkway (Cedar Ln to Prosperity Ave)</b> <span style="float: right;">On Hold <input type="checkbox"/></span></p> <p><b>CSYP C&amp;I Bike &amp; Pedestrian Program</b><br/>                     124/400-C40011 Providence<br/>                     2G40-088-075-0 \$1,850,000<br/>                     2G40-088-075 \$0</p> <p><u>Project Manager/Assignments</u><br/>                     PM TDD: Marsh, Dennis<br/>                     PM UTL: Maisel, Michael<br/>                     PM LAD: Wilson, Nicole<br/>                     PM UDCD: Samiyi, Bijan<br/>                     PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u><br/>                     Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements</p> <p><u>Monthly Remarks</u><br/> <b>TPP ID# 87.04</b> VDOT punch lists received and have been addressed. Awaiting VDOT reinspection. Substantially complete 2/28/24. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 1/5/24 and executed 1/9/24.</p>  |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Post-Construction</b>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <p><b>Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A</b> <span style="float: right;">On Hold <input type="checkbox"/></span></p> <p><b>CSYP C&amp;I Bike &amp; Pedestrian Program</b><br/>                     124/400-C40011 Providence<br/>                     2G40-088-079-A-0 \$550,000<br/>                     2G40-088-079 \$0</p> <p><u>Project Manager/Assignments</u><br/>                     PM TDD: Marsh, Dennis<br/>                     PM UTL: Maisel, Michael<br/>                     PM LAD: Wilson, Nicole<br/>                     PM UDCD: Walelign, Mahlet<br/>                     PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u><br/>                     Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades</p> <p><u>Monthly Remarks</u><br/> <b>TPP ID# 87.04A</b> Revised VDOT permit received 9/16/24. Revision to Signage and Marking plans to address punch list item was approved 9/12/24. VDOT punch list received 7/19/24. Inspection requested 6/7/24. Construction substantially complete 4/19/24.</p> |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Post-Construction</b>   |                  |          |                    |             |               |                |                 |               |                          |               |               |           |          |               |                          |                |           |            |              |               |             |               |               |



| Project Name          | Fund #           | District     | Design PHASE Dates |               |                |                 |               |                | Right-of-Way PHASE Dates |               |           |          |               |               | Construction PHASE Dates |           |            |              |               |             |               |               |
|-----------------------|------------------|--------------|--------------------|---------------|----------------|-----------------|---------------|----------------|--------------------------|---------------|-----------|----------|---------------|---------------|--------------------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | A/E NTP Date | Prelim Date        | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats            | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date           | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Focus #               | FUT (\$)         |              |                    |               |                |                 |               |                |                          |               |           |          |               |               |                          |           |            |              |               |             |               |               |
| Project Status        |                  |              |                    |               |                |                 |               |                |                          |               |           |          |               |               |                          |           |            |              |               |             |               |               |

|  |                                    |                            |                 |     |                                |     |     |                        |     |     |     |     |     |     |     |       |       |       |       |       |       |       |
|--|------------------------------------|----------------------------|-----------------|-----|--------------------------------|-----|-----|------------------------|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|-------|
|  |                                    | 01/16                      | 12/18           | TBD | NA                             | TBD | TBD | TBD                    | TBD | TBD | TBD | TBD | TBD | TBD | TBD | 09/19 | 09/19 | 09/19 | 03/20 | 05/20 | 05/23 | 07/24 |
| <b>Rt.28 Widening (PWC L to Rt.29) NVTA-70</b> | <u>Project Manager/Assignments</u> | <u>Project Description</u> |                 |     |                                |     |     | <u>Monthly Remarks</u> |     |     |     |     |     |     |     |       |       |       |       |       |       |       |
| 124/400-C40017                                 | Sully                              | PM TDD:                    | Beall, James    |     | Widen Route 28 from 4 lanes to |     |     |                        |     |     |     |     |     |     |     |       |       |       |       |       |       |       |
| 2G40-100-000-0                                 | Springfield                        | PM UTL:                    | Maisel, Michael |     | 6 lanes from Prince William    |     |     |                        |     |     |     |     |     |     |     |       |       |       |       |       |       |       |
| 2G40-100-000                                   | \$78,782,000                       | PM LAD:                    | Cate, Dennis    |     | County line to Route 29        |     |     |                        |     |     |     |     |     |     |     |       |       |       |       |       |       |       |
|  | (\$2,000,000)                      | PM UDCCD:                  |                 |     |                                |     |     |                        |     |     |     |     |     |     |     |       |       |       |       |       |       |       |
|  |                                    | PM CPTED:                  | Stevens, Daniel |     |                                |     |     |                        |     |     |     |     |     |     |     |       |       |       |       |       |       |       |

**Post-Construction**

|  |                                    |                            |                   |       |                                 |       |       |                        |       |       |    |       |       |       |       |    |       |       |       |       |       |       |
|--|------------------------------------|----------------------------|-------------------|-------|---------------------------------|-------|-------|------------------------|-------|-------|----|-------|-------|-------|-------|----|-------|-------|-------|-------|-------|-------|
|  |                                    | 02/20                      | 07/21             | 06/23 | 08/24                           | 07/25 | 09/25 | 11/25                  | 11/24 | 12/24 | NA | 12/24 | 09/25 | 09/25 | 05/27 | NA | 01/27 | 03/27 | 04/27 | 05/27 | 09/28 | 09/28 |
| <b>Balls Hill Rd/Old Dominion Dr Int</b> | <u>Project Manager/Assignments</u> | <u>Project Description</u> |                   |       |                                 |       |       | <u>Monthly Remarks</u> |       |       |    |       |       |       |       |    |       |       |       |       |       |       |
| 124/400-C40013                           | Dranesville                        | PM TDD:                    | Shahnaj, Sonia    |       | Intersection improvements,      |       |       |                        |       |       |    |       |       |       |       |    |       |       |       |       |       |       |
| 2G40-152-000-0                           |                                    | PM UTL:                    | Maisel, Michael   |       | including pedestrian facilities |       |       |                        |       |       |    |       |       |       |       |    |       |       |       |       |       |       |
| 2G40-152-000                             | \$22,500,000                       | PM LAD:                    | Campbell, Jocelyn |       |                                 |       |       |                        |       |       |    |       |       |       |       |    |       |       |       |       |       |       |
|  | \$2,051,549                        | PM UDCCD:                  |                   |       |                                 |       |       |                        |       |       |    |       |       |       |       |    |       |       |       |       |       |       |
|  |                                    | PM CPTED:                  | Stevens, Daniel   |       |                                 |       |       |                        |       |       |    |       |       |       |       |    |       |       |       |       |       |       |

**Design**

|                                  |                                    |                            |                  |     |                               |     |     |                        |       |    |    |       |       |    |    |     |     |     |     |     |     |     |
|----------------------------------|------------------------------------|----------------------------|------------------|-----|-------------------------------|-----|-----|------------------------|-------|----|----|-------|-------|----|----|-----|-----|-----|-----|-----|-----|-----|
|                                  |                                    | 08/22                      | NA               | TBD | TBD                           | TBD | TBD | TBD                    | 06/23 | NA | NA | 06/23 | 08/23 | NA | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| <b>Commerce Street Crosswalk</b> | <u>Project Manager/Assignments</u> | <u>Project Description</u> |                  |     |                               |     |     | <u>Monthly Remarks</u> |       |    |    |       |       |    |    |     |     |     |     |     |     |     |
| 124/400-C40011                   | Franconia                          | PM TDD:                    | Zahirieh, Shahla |     | Pedestrian infrastructure     |     |     |                        |       |    |    |       |       |    |    |     |     |     |     |     |     |     |
| 2G40-181-000-0                   |                                    | PM UTL:                    |                  |     | improvements along Commerce   |     |     |                        |       |    |    |       |       |    |    |     |     |     |     |     |     |     |
| 2G40-181-000                     | \$275,000                          | PM LAD:                    | DeSena, Tajera   |     | Street between Old Keene Mill |     |     |                        |       |    |    |       |       |    |    |     |     |     |     |     |     |     |
|                                  | \$0                                | PM UDCCD:                  |                  |     | Road and Amherst Avenue       |     |     |                        |       |    |    |       |       |    |    |     |     |     |     |     |     |     |
|                                  |                                    | PM CPTED:                  | Luo, Caijun      |     |                               |     |     |                        |       |    |    |       |       |    |    |     |     |     |     |     |     |     |

**Design**

|                                     |                                    |                            |               |     |                        |     |     |                        |     |     |    |     |     |     |     |    |     |     |     |     |     |     |
|-------------------------------------|------------------------------------|----------------------------|---------------|-----|------------------------|-----|-----|------------------------|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
|                                     |                                    | 02/24                      | 11/24         | TBD | TBD                    | TBD | TBD | TBD                    | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
| <b>Lee Chapel Road Improvements</b> | <u>Project Manager/Assignments</u> | <u>Project Description</u> |               |     |                        |     |     | <u>Monthly Remarks</u> |     |     |    |     |     |     |     |    |     |     |     |     |     |     |
| 124/400-C40011                      | Springfield                        | PM TDD:                    | Marsh, Dennis |     | Lower Lee Chapel Rd by |     |     |                        |     |     |    |     |     |     |     |    |     |     |     |     |     |     |
| 2G40-206-000-0                      |                                    | PM UTL:                    | Nguyen, Tan   |     | removing two hills     |     |     |                        |     |     |    |     |     |     |     |    |     |     |     |     |     |     |
| 2G40-206-000                        | \$9,000,000                        | PM LAD:                    |               |     |                        |     |     |                        |     |     |    |     |     |     |     |    |     |     |     |     |     |     |
|                                     | \$4,000,000                        | PM UDCCD:                  |               |     |                        |     |     |                        |     |     |    |     |     |     |     |    |     |     |     |     |     |     |
|                                     |                                    | PM CPTED:                  |               |     |                        |     |     |                        |     |     |    |     |     |     |     |    |     |     |     |     |     |     |

**Design**

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|                                  |  |  |       |    |       |    |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|----------------------------------|--|--|-------|----|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| 00575 Buckman Rd EB @ Russell Rd |  |  | 11/23 | NA | 07/24 | NA | 12/24 | 11/25 | 11/25 | 01/25 | NA | NA | 02/25 | 10/25 | NA | NA | NA | 01/26 | 02/26 | 03/26 | 04/26 | 08/26 | 08/26 |
|----------------------------------|--|--|-------|----|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

|                              |              |     |                                    |  |  |  |  |                                      |  |  |  |  |                              |  |  |  |  |                                  |
|------------------------------|--------------|-----|------------------------------------|--|--|--|--|--------------------------------------|--|--|--|--|------------------------------|--|--|--|--|----------------------------------|
| <b>Bus Stop Improvements</b> |              |     | <u>Project Manager/Assignments</u> |  |  |  |  | <u>Project Description</u>           |  |  |  |  | <u>Monthly Remarks</u>       |  |  |  |  | On Hold <input type="checkbox"/> |
| 124/400-C40011               | Mount Vernon |     | PM TDD: El Kaissi, Mohamad         |  |  |  |  | Loading pad with bench and trash can |  |  |  |  | Final design is in progress. |  |  |  |  |                                  |
| 4YP202-00575                 |              |     | PM UTL:                            |  |  |  |  |                                      |  |  |  |  |                              |  |  |  |  |                                  |
| TS-000016-059                |              | \$0 | PM LAD:                            |  |  |  |  |                                      |  |  |  |  |                              |  |  |  |  |                                  |
|                              |              | \$0 | PM UDCCD:                          |  |  |  |  |                                      |  |  |  |  |                              |  |  |  |  |                                  |
|                              |              |     | PM CPTED:                          |  |  |  |  |                                      |  |  |  |  |                              |  |  |  |  |                                  |

Design

|  |  |  |       |    |       |       |       |       |       |    |    |    |    |    |     |     |    |       |       |       |       |       |       |
|--|--|--|-------|----|-------|-------|-------|-------|-------|----|----|----|----|----|-----|-----|----|-------|-------|-------|-------|-------|-------|
| 01044 Little River Turnpike EB @ Oasis Drive |  |  | 08/22 | NA | 02/24 | 07/24 | 11/24 | 10/24 | 04/25 | NA | NA | NA | NA | NA | TBD | TBD | NA | 05/25 | 06/25 | 06/25 | 07/25 | 07/25 | 01/26 |
|--|--|--|-------|----|-------|-------|-------|-------|-------|----|----|----|----|----|-----|-----|----|-------|-------|-------|-------|-------|-------|

|                              |       |           |                                    |  |  |  |  |   |  |  |  |  |   |  |  |  |  |                                  |
|------------------------------|-------|-----------|------------------------------------|--|--|--|--|---|--|--|--|--|---|--|--|--|--|----------------------------------|
| <b>Bus Stop Improvements</b> |       |           | <u>Project Manager/Assignments</u> |  |  |  |  | <u>Project Description</u>  |  |  |  |  | <u>Monthly Remarks</u>  |  |  |  |  | On Hold <input type="checkbox"/> |
| 124/400-C40011               | Mason |           | PM TDD: Hojatzadeh, Max            |  |  |  |  | Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike. |  |  |  |  | Task Order #20 - Final design is in progress, addressing comments received on 9/5/24. |  |  |  |  |                                  |
| 4YP202-01044                 |       |           | PM UTL: Nguyen, Tan                |  |  |  |  |   |  |  |  |  |   |  |  |  |  |                                  |
| TS-000015-026                |       | \$250,000 | PM LAD:                            |  |  |  |  |   |  |  |  |  |   |  |  |  |  |                                  |
|                              |       | \$250,000 | PM UDCCD: Carlin, Craig            |  |  |  |  |   |  |  |  |  |   |  |  |  |  |                                  |
|                              |       |           | PM CPTED:                          |  |  |  |  |   |  |  |  |  |   |  |  |  |  |                                  |

Design

|                             |  |  |     |     |     |     |     |     |     |     |     |    |     |     |     |     |    |     |     |     |     |     |     |
|-----------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
| 02101 Gallows Rd NB @ Rt 29 |  |  | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
|-----------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|

|                              |            |     |                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                                  |
|------------------------------|------------|-----|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------------------------------|
| <b>Bus Stop Improvements</b> |            |     | <u>Project Manager/Assignments</u> |  |  |  |  | <u>Project Description</u>   |  |  |  |  | <u>Monthly Remarks</u>   |  |  |  |  | On Hold <input type="checkbox"/> |
| 124/400-C40011               | Providence |     | PM TDD: Ahangari, Samira           |  |  |  |  | Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can |  |  |  |  | Site visit completed on 10/3/24. Survey notification sent on 10/15/24 and Survey request sent on 10/17/24. Awaiting consultant proposal. |  |  |  |  |                                  |
| 4YP202-02101                 |            |     | PM UTL:                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                                  |
| TS-000017-048                |            | \$0 | PM LAD:                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                                  |
|                              |            | \$0 | PM UDCCD: Carlin, Craig            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                                  |
|                              |            |     | PM CPTED:                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                                  |

Survey

|  |  |  |     |     |     |     |     |     |     |     |     |    |     |     |     |     |    |     |     |     |     |     |     |
|--|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
| 02125 Gallows Rd NB @ Willow Oaks Corporate Dr |  |  | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
|--|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|

|                              |            |     |                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                                  |
|------------------------------|------------|-----|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------------------------------|
| <b>Bus Stop Improvements</b> |            |     | <u>Project Manager/Assignments</u> |  |  |  |  | <u>Project Description</u>   |  |  |  |  | <u>Monthly Remarks</u>   |  |  |  |  | On Hold <input type="checkbox"/> |
| 124/400-C40011               | Providence |     | PM TDD: Ahangari, Samira           |  |  |  |  | Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can |  |  |  |  | Site visit completed on 10/3/24. Survey notification sent on 10/15/24 and Survey request sent on 10/17/24. Awaiting consultant proposal. |  |  |  |  |                                  |
| 4YP202-02125                 |            |     | PM UTL:                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                                  |
| TS-000017-049                |            | \$0 | PM LAD:                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                                  |
|                              |            | \$0 | PM UDCCD: Carlin, Craig            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                                  |
|                              |            |     | PM CPTED:                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                                  |

Survey



| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|                                |  |  |       |    |       |    |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|--------------------------------|--|--|-------|----|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| 02151 Glade Dr SB @ Dosinia Ct |  |  | 11/23 | NA | 04/24 | NA | 07/24 | 03/25 | 05/25 | 09/24 | NA | NA | 09/24 | 04/25 | NA | NA | NA | 06/25 | 07/25 | 07/25 | 07/25 | 09/25 | 11/25 |
|--------------------------------|--|--|-------|----|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

**Bus Stop Improvements**  
**124/400-C40011** Hunter Mill  
**4YP202-02151**  
**TS-000013-053** \$0  
 \$0

Project Manager/Assignments  
 PM TDD: Madhusudhan, Galappa  
 PM UTL:  
 PM LAD: Butler, Timothy  
 PM UDCC:  
 PM CPTED:

Project Description  
 Loading pad with bench and associated tree pruning

Monthly Remarks  
 LAD NTP issued on 9/12/24. Land rights on 0 of 1 property have been acquired. Final plat received 9/9/24. Final design plans and cost estimates received from consultant on 7/2/24 and are under review.

On Hold

**Land Acquisition**

|                                    |  |  |       |    |       |    |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|------------------------------------|--|--|-------|----|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| 02864 North Kings Hwy SB @ Fort Dr |  |  | 11/23 | NA | 05/24 | NA | 10/24 | 10/25 | 10/25 | 12/24 | NA | NA | 01/25 | 09/25 | NA | NA | NA | 12/25 | 01/26 | 02/26 | 03/26 | 07/26 | 07/26 |
|------------------------------------|--|--|-------|----|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

**Bus Stop Improvements**  
**124/400-C40011** Franconia  
**4YP202-02864**  
**TS-000014-049** \$0  
 \$0

Project Manager/Assignments  
 PM TDD: Ahangari, Samira  
 PM UTL:  
 PM LAD: Campbell, Jocelyn  
 PM UDCC: Carlin, Craig  
 PM CPTED:

Project Description  
 Loading pad with bench and trash can

Monthly Remarks  
 Revised Final plan received on 10/9/24. Plat requested on 10/9/24.

On Hold

**Design**

|                                       |  |  |       |    |       |  |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|---------------------------------------|--|--|-------|----|-------|--|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| 03386 South Lakes Dr WB @ Seahawks Dr |  |  | 12/23 | NA | 06/24 |  | 12/24 | 12/25 | 09/25 | 12/24 | NA | NA | 01/25 | 08/25 | NA | NA | NA | 11/25 | 12/25 | 12/25 | 12/25 | 10/26 | 07/26 |
|---------------------------------------|--|--|-------|----|-------|--|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

**Bus Stop Improvements**  
**124/400-C40011** Hunter Mill  
**4YP202-03386**  
**TS-000013-052** \$0  
 \$0

Project Manager/Assignments  
 PM TDD: Ahangari, Samira  
 PM UTL:  
 PM LAD: Campbell, Jocelyn  
 PM UDCC: Carlin, Craig  
 PM CPTED:

Project Description  
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can

Monthly Remarks  
 Final plan is in progress.

On Hold

**Design**

|   |  |  |       |    |       |  |       |       |       |       |     |    |       |       |     |     |    |       |       |       |       |       |       |
|---|--|--|-------|----|-------|--|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|
| 03499 Sunrise Valley Dr WB @ Glen Echo Dr |  |  | 12/23 | NA | 06/24 |  | 12/24 | 12/25 | 09/25 | 12/24 | TBD | NA | 01/25 | 08/25 | TBD | TBD | NA | 11/25 | 12/25 | 12/25 | 12/25 | 10/26 | 07/26 |
|---|--|--|-------|----|-------|--|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|

**Bus Stop Improvements**  
**124/400-C40011** Dranesville  
**4YP202-03499**  
**TS-000012-030** \$0  
 \$0

Project Manager/Assignments  
 PM TDD: Ahangari, Samira  
 PM UTL: Nguyen, Tan  
 PM LAD: Campbell, Jocelyn  
 PM UDCC: Carlin, Craig  
 PM CPTED:

Project Description  
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can

Monthly Remarks  
 Final plan is in progress. Utility designation is in progress.

On Hold

**Design**

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|       |                                 |  |       |    |       |    |       |       |       |       |     |    |       |       |     |     |    |       |       |       |       |       |       |
|-------|---------------------------------|--|-------|----|-------|----|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|
| 03800 | Wiehle Ave SB @ Isaac Newton Sq |  | 03/24 | NA | 09/24 | NA | 02/25 | 02/26 | 02/26 | 04/25 | TBD | NA | 05/25 | 01/26 | TBD | TBD | NA | 04/26 | 05/26 | 06/26 | 07/26 | 11/26 | 11/26 |
|-------|---------------------------------|--|-------|----|-------|----|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|

**Bus Stop Improvements**  
 124/400-C40011 Hunter Mill  
 4YP202-03800  
 TS-000013-055 \$0  
 \$0

Project Manager/Assignments  
 PM TDD: Ahangari, Samira  
 PM UTL: Nguyen, Tan  
 PM LAD: Herider, Jay  
 PM UDCC: Carlin, Craig  
 PM CPTED:

Project Description  
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can

Monthly Remarks  
 Final plan is in progress.

On Hold

Design

|       |                                |  |       |    |       |    |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|-------|--------------------------------|--|-------|----|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| 04732 | Wiehle Ave NB @ Roger Bacon Dr |  | 11/23 | NA | 04/24 | NA | 07/24 | 03/25 | 05/25 | 09/24 | NA | NA | 09/24 | 04/25 | NA | NA | NA | 06/25 | 07/25 | 07/25 | 07/25 | 09/25 | 11/25 |
|-------|--------------------------------|--|-------|----|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

**Bus Stop Improvements**  
 124/400-C40011 Hunter Mill  
 4YP202-04732  
 TS-000013-054 \$0  
 \$0

Project Manager/Assignments  
 PM TDD: Madhusudhan, Galappa  
 PM UTL:  
 PM LAD:  
 PM UDCC:  
 PM CPTED:

Project Description  
 Install bench to existing pad

Monthly Remarks  
 LAD NTP 9/5/24. Land rights on 0 of 1 property have been acquired. Final plan and plat received 9/5/24.

On Hold

Land Acquisition

|       |                   |  |       |    |       |  |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|-------|-------------------|--|-------|----|-------|--|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| 06408 | Hunters Woods Plz |  | 12/23 | NA | 06/24 |  | 12/24 | 12/25 | 09/25 | 12/24 | NA | NA | 01/25 | 08/25 | NA | NA | NA | 11/25 | 12/25 | 12/25 | 12/25 | 10/26 | 07/26 |
|-------|-------------------|--|-------|----|-------|--|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

**Bus Stop Improvements**  
 124/400-C40011 Hunter Mill  
 4YP202-06408  
 TS-000013-050 \$0  
 \$0

Project Manager/Assignments  
 PM TDD: Ahangari, Samira  
 PM UTL:  
 PM LAD: Campbell, Jocelyn  
 PM UDCC: Carlin, Craig  
 PM CPTED:

Project Description  
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can

Monthly Remarks  
 Final plan is in progress.

On Hold

Design

|         |                                 |  |       |       |       |    |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|---------|---------------------------------|--|-------|-------|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| 5000177 | Old Keene Mill Rd WB @ Bland St |  | 01/23 | 06/23 | 09/23 | NA | 03/24 | 09/24 | 03/25 | 06/24 | NA | NA | 06/24 | 02/25 | NA | NA | NA | 04/25 | 05/25 | 05/25 | 06/25 | 05/25 | 09/25 |
|---------|---------------------------------|--|-------|-------|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

**Bus Stop Improvements**  
 124/400-C40011 Franconia  
 4YP202-5000177  
 TS-000014-047 \$300,000  
 \$300,000

Project Manager/Assignments  
 PM TDD: Madhusudhan, Galappa  
 PM UTL:  
 PM LAD: Campbell, Jocelyn  
 PM UDCC:  
 PM CPTED:

Project Description  
 Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.

Monthly Remarks  
 Final design received on 3/18/24. LAD NTP 6/24/24. Updated final plat received 6/24/24. Land rights on 0 of 1 property have been acquired.

On Hold

Land Acquisition

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|  |  |  |       |       |    |       |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|--|--|--|-------|-------|----|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
|  |  |  | 01/21 | 11/21 | NA | 09/22 | 11/23 | 07/24 | 02/24 | 02/23 | NA | NA | 03/23 | 11/23 | NA | NA | NA | 05/24 | 06/24 | 07/24 | 09/24 | 02/26 | 10/25 |
|--|--|--|-------|-------|----|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

|   |   |                                    |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|---|------------------------------------|--|--|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Innovation Station North Neighborhood Access SUP</b><br>124/400-C40011<br>ST-000048-001-0<br>ST-000048-001 | Dranesville<br>\$8,800,000<br>\$189,036 | <u>Project Manager/Assignments</u> |  | <u>Project Description</u>   |  | <u>Monthly Remarks</u>  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |   | PM TDD: Shahnaj, Sonia             |  | Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Apgar Place |  | <b>TPP ID# 190.15 HMSAMS ID#15</b> Construction NTP issued 10/9/24. Groundbreaking event held 10/2/24. Schedule extended from 8/4/25 to 10/9/25 based on the construction NTP date. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |   | PM UTL: Nguyen, Tan                |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |   | PM LAD: Mohammed, Nazaneen         |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**Construction**

|   |       |       |       |    |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|---|-------|-------|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| <b>01655 Commerce St WB @ Brandon Ave</b> | 05/22 | 11/22 | 02/23 | NA | 08/23 | 01/24 | 03/24 | 08/23 | NA | NA | 08/23 | 02/24 | NA | NA | NA | 05/24 | 06/24 | 06/24 | 08/24 | 10/24 | 01/25 |
|---|-------|-------|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

|   |                                   |                                    |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|-----------------------------------|------------------------------------|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>MSMD Bus Shelter Replacement</b><br>303/300-C30010<br>CR-000007-008-0<br>CR-000007-008 | Franconia<br>\$75,000<br>\$75,000 | <u>Project Manager/Assignments</u> |  | <u>Project Description</u>  |  | <u>Monthly Remarks</u>   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                                   | PM TDD: Madhusudhan, Galappa       |  | Loading pad with shelter, bench, trash can, and sidewalk along with associated grading. |  | UDCD Task Order #23. CN NTP 8/2/24, scheduled completion 1/30/25. Construction authorized 5/15/24. Building permit received 4/23/24. Countywide permit clearance received 3/28/24. Land acquisition completed 2/15/24. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                                   | PM UTL: Nguyen, Tan                |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                                   | PM LAD: DeSena, Tajera             |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**Construction**

|   |       |       |       |    |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|---|-------|-------|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| <b>02416 Huntington Ave EB @ Hunting Creek Rd</b> | 05/22 | 11/22 | 02/23 | NA | 08/23 | 01/24 | 04/24 | 08/23 | NA | NA | 08/23 | 04/24 | NA | NA | NA | 06/24 | 07/24 | 07/24 | 08/24 | 10/24 | 02/25 |
|---|-------|-------|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

|   |                                      |                                    |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|--------------------------------------|------------------------------------|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>MSMD Bus Shelter Replacement</b><br>303/300-C30010<br>CR-000007-011-0<br>CR-000007-011 | Mount Vernon<br>\$75,000<br>\$75,000 | <u>Project Manager/Assignments</u> |  | <u>Project Description</u>  |  | <u>Monthly Remarks</u>   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                                      | PM TDD: Madhusudhan, Galappa       |  | Loading pad, shelter, bench, trash can, sidewalk along with associated grading. |  | UDCD Task Order #24. CN NTP 8/15/24, scheduled completion 2/12/25. Construction authorization 6/3/24. Building permit received 5/15/24. VDOT Countywide permit package submitted 4/30/24 and clearance received. Land acquisition completed 4/15/24. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                                      | PM UTL: Wilson, Nicole             |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                                      | PM LAD: Carlin, Craig              |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**Construction**

|   |       |       |       |    |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|---|-------|-------|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| <b>02475 John Marr Dr NB @ Tom Davis Dr</b> | 05/22 | 11/22 | 02/23 | NA | 08/23 | 01/24 | 10/23 | 08/23 | NA | NA | 08/23 | 09/23 | NA | NA | NA | 03/24 | 04/24 | 04/24 | 08/24 | 10/24 | 09/25 |
|---|-------|-------|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

|   |                                 |                                    |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|---------------------------------|------------------------------------|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>MSMD Bus Shelter Replacement</b><br>303/300-C30010<br>CR-000007-012-0<br>CR-000007-012 | Mason<br>\$100,000<br>\$100,000 | <u>Project Manager/Assignments</u> |  | <u>Project Description</u>  |  | <u>Monthly Remarks</u>   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                                 | PM TDD: Madhusudhan, Galappa       |  | Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading. |  | UDCD Task Order #21. Construction substantially complete 9/26/24. Building inspection of shelters pending. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                                 | PM UTL: Nguyen, Tan                |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |                                 | PM LAD: Guy, Sarah                 |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**Post-Construction**

| Project Name                                 | Fund #           | District  | Design PHASE Dates                 |             |               |                |   |               | Right-of-Way PHASE Dates |               |  |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|--|------------------|-----------|------------------------------------|-------------|---------------|----------------|---|---------------|--------------------------|---------------|--|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project #                        | Current TPE (\$) | FUT (\$)  | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date   | Approved Date | Estimated Date           | Project Plats | Utility Plats  | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| <b>03299 Sherwood Hall WB @ Richmond Hwy</b> |                  |           | 05/22                              | 11/22       | 02/23         | NA             | 08/23   | 01/24         | 01/24                    | 08/23         | NA   | NA        | 08/23    | 11/23         | NA                       | NA             | NA        | 03/24      | 04/24        | 04/24         | 07/24       | 10/24         | 10/24         |
| <b>MSMD Bus Shelter Replacement</b>          |                  |           | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>303/300-C30010</b>                        | Mount Vernon     |           | PM TDD: Madhusudhan, Galappa       |             |               |                | Loading pad, bench, and sidewalk along with associated grading.   |               |                          |               | UDCD Task Order #22. CN NTP 7/1/24, scheduled completion 10/28/24. Construction authorization 3/27/24.   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>CR-000007-015-0</b>                       |                  |           | PM UTL:                            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>CR-000007-015</b>                         |                  | \$50,000  | PM LAD: DeSena, Tajera             |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$50,000  | PM UDCD: Carlin, Craig             |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |           | PM CPTED:                          |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>                          |                  |           |                                    |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |           | TBD                                | NA          | 08/05         | NA             | NA  | NA            | NA                       | 04/07         | 10/07  | NA        | NA       | 01/08         | NA                       | NA             | NA        | NA         | NA           | NA            | NA          | NA            | TBD           |
| <b>Stonecroft Boulevard Widening</b>         |                  |           | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Police Station</b>                        | Sully            |           | PM TDD: Minnix, Wesley             |             |               |                | Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard  |               |                          |               | Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>304/300-C30050</b>                        |                  |           | PM UTL: Nguyen, Tan                |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>009217-0</b>                              |                  | \$800,678 | PM LAD: Kresge, Carol              |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>5G25-064-000</b>                          |                  | \$0       | PM UDCD:                           |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |           | PM CPTED: Guarino, Michael         |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Construction</b>                          |                  |           |                                    |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |           | NA                                 | NA          | NA            | NA             | NA  | NA            | NA                       | NA            | NA   | NA        | NA       | NA            | NA                       | NA             | NA        | TBD        | TBD          | TBD           | TBD         | TBD           | TBD           |
| <b>Oakwood Road Street Acceptance</b>        |                  |           | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>304/300-C30050</b>                        | Franconia        |           | PM TDD: Dodge, Christina           |             |               |                | Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.  |               |                          |               | Posting of Willingness completed 9/6/24. VDOT completed PCE and EQ-112. Initial street acceptance package resubmitted to VDOT 3/15/24. Comments received 4/22/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress. |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>2G25-122-000-0</b>                        |                  |           | PM UTL:                            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>2G25-122-000</b>                          |                  | \$700,000 | PM LAD: Popoola, Larry             |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$500,000 | PM UDCD:                           |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |           | PM CPTED:                          |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Post-Construction</b>                     |                  |           |                                    |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Guinea Rd/Bronte Dr</b>                   |                  |           | 06/23                              | 12/23       | 01/24         | 06/24          | 09/24   | 10/24         | 11/24                    | NA            | NA   | NA        | NA       | NA            | NA                       | NA             | NA        | 12/24      | 01/25        | 01/25         | 02/25       | 06/25         | 06/25         |
| <b>Bicycle/Pedestrian Imprv DOT</b>          |                  |           | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>  |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>304/300-C30050</b>                        | Braddock         |           | PM TDD: Madhusudhan, Galappa       |             |               |                | Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop |               |                          |               | TPP ID #23005. Final design plans submitted to VDOT on 9/16/24.  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>2G40-197-002-0</b>                        |                  |           | PM UTL:                            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>2G40-197-002</b>                          |                  | \$275,000 | PM LAD:                            |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  | \$125,000 | PM UDCD:                           |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
|  |                  |           | PM CPTED: Askarzadeh, Negin        |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |
| <b>Design</b>                                |                  |           |                                    |             |               |                |   |               |                          |               |  |           |          |               |                          |                |           |            |              |               |             |               |               |

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|                                     |  |  |       |       |       |       |       |       |       |       |     |    |       |       |     |     |    |       |       |       |       |       |       |
|-------------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|
| Georgetown Pike/Great Falls Library |  |  | 10/23 | 08/24 | 12/24 | 04/25 | 08/25 | 04/26 | 04/26 | 06/25 | TBD | NA | 07/25 | 03/26 | TBD | TBD | NA | 05/26 | 06/26 | 07/26 | 08/26 | 02/27 | 02/27 |
|-------------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|

|                                     |                       |  |                                    |                    |  |  |   |  |                            |  |  |  |  |  |                        |  |  |  |  |  |
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| <b>Bicycle/Pedestrian Imprv DOT</b> |                       |  | <u>Project Manager/Assignments</u> |                    |  |  |   |  | <u>Project Description</u> |  |  |  |  |  | <u>Monthly Remarks</u> |  |  |  |  |  |
| 304/300-C30050                      | Dranesville           |  | PM TDD:                            | El Kaissi, Mohamad |  |  | Install pedestrian refuge island, RRFBs, and associated crosswalks and ADA curb ramps at the intersection of Georgetown Pike and Great Falls Library/Great Falls Shopping Center. |  |                            |  |  |  | <b>TPP ID# 23007:</b> Comments on conceptual design plans received from VDOT and County review agencies 10/18/2024. A citizens information meeting with Great Falls communities will be discussed with the Supervisor's Office and GFCA ounce comment review is completed. |  |                        |  |  |  |  |  |
| 2G40-197-003-0                      |                       |  | PM UTL:                            |                    |  |  |   |  |                            |  |  |  |  |  |                        |  |  |  |  |  |
| 2G40-197-003                        | \$217,000<br>\$42,000 |  | PM LAD:                            |                    |  |  |   |  |                            |  |  |  |  |  |                        |  |  |  |  |  |
|                                     |                       |  | PM UDCCD:                          |                    |  |  |   |  |                            |  |  |  |  |  |                        |  |  |  |  |  |
|                                     |                       |  | PM CPTED:                          | Stevens, Daniel    |  |  |   |  |                            |  |  |  |  |  |                        |  |  |  |  |  |

Design

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|---|--|--|-------|----|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Kingstowne Village Pkwy/Park Village Dr |  |  | 06/23 | NA | 09/23 | NA | 02/24 | 02/25 | 02/25 | 06/24 | NA | NA | 06/24 | 01/25 | NA | NA | NA | 03/25 | 04/25 | 05/25 | 06/25 | 12/25 | 12/25 |
|---|--|--|-------|----|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

|                                     |                        |  |                                    |                   |  |  |  |  |                            |  |  |  |   |  |                        |  |  |  |  |  |
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| <b>Bicycle/Pedestrian Imprv DOT</b> |                        |  | <u>Project Manager/Assignments</u> |                   |  |  |  |  | <u>Project Description</u> |  |  |  |   |  | <u>Monthly Remarks</u> |  |  |  |  |  |
| 304/300-C30050                      | Franconia              |  | PM TDD:                            | Zahirieh, Shahla  |  |  | Install pedestrian refuge island, ADA ramp, and bus landing pads |  |                            |  |  |  | <b>TPP ID #23008.</b> Final design #3 is in progress. LAD NTP 6/18/24. Land rights on 0 of 1 property have been acquired. |  |                        |  |  |  |  |  |
| 2G40-197-004-0                      |                        |  | PM UTL:                            |                   |  |  |  |  |                            |  |  |  |   |  |                        |  |  |  |  |  |
| 2G40-197-004                        | \$350,000<br>\$200,000 |  | PM LAD:                            | Campbell, Jocelyn |  |  |  |  |                            |  |  |  |   |  |                        |  |  |  |  |  |
|                                     |                        |  | PM UDCCD:                          |                   |  |  |  |  |                            |  |  |  |   |  |                        |  |  |  |  |  |
|                                     |                        |  | PM CPTED:                          | Derleth, Gavin    |  |  |  |  |                            |  |  |  |   |  |                        |  |  |  |  |  |

Land Acquisition

|                                       |  |  |       |    |       |    |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|---------------------------------------|--|--|-------|----|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Kingstowne Village Pkwy/Cross Gate Ln |  |  | 06/23 | NA | 11/23 | NA | 07/24 | 05/25 | 05/25 | 07/24 | NA | NA | 07/24 | 02/25 | NA | NA | NA | 06/25 | 07/25 | 08/25 | 09/25 | 03/26 | 03/26 |
|---------------------------------------|--|--|-------|----|-------|----|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

|                                     |                        |  |                                    |                   |  |  |   |  |                            |  |  |  |   |  |                        |  |  |  |  |  |
|-------------------------------------|------------------------|--|------------------------------------|-------------------|--|--|---|--|----------------------------|--|--|--|---|--|------------------------|--|--|--|--|--|
| <b>Bicycle/Pedestrian Imprv DOT</b> |                        |  | <u>Project Manager/Assignments</u> |                   |  |  |   |  | <u>Project Description</u> |  |  |  |   |  | <u>Monthly Remarks</u> |  |  |  |  |  |
| 304/300-C30050                      | Franconia              |  | PM TDD:                            | Zahirieh, Shahla  |  |  | Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop |  |                            |  |  |  | <b>TPP ID #23009.</b> Final design #2 distributed 10/9/2024. LAD NTP 7/22/24. Land rights on 0 of 1 property have been acquired. VDOT approved lane reduction option. |  |                        |  |  |  |  |  |
| 2G40-197-005-0                      |                        |  | PM UTL:                            |                   |  |  |   |  |                            |  |  |  |   |  |                        |  |  |  |  |  |
| 2G40-197-005                        | \$700,000<br>\$500,000 |  | PM LAD:                            | Campbell, Jocelyn |  |  |   |  |                            |  |  |  |   |  |                        |  |  |  |  |  |
|                                     |                        |  | PM UDCCD:                          |                   |  |  |   |  |                            |  |  |  |   |  |                        |  |  |  |  |  |
|                                     |                        |  | PM CPTED:                          | Curtis, Tina      |  |  |   |  |                            |  |  |  |   |  |                        |  |  |  |  |  |

Land Acquisition

|                            |  |  |       |    |       |       |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
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| Braddock Rd/Witch Hazel Rd |  |  | 04/23 | NA | 09/23 | 12/23 | 04/24 | 09/24 | 06/24 | 02/24 | NA | NA | 02/24 | 04/24 | NA | NA | NA | 07/24 | 08/24 | 08/24 | 08/24 | 04/25 | 10/24 |
|----------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

|                                     |                       |  |                                    |                    |  |  |  |  |                            |  |  |  |   |  |                        |  |  |  |  |  |
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| <b>Bicycle/Pedestrian Imprv DOT</b> |                       |  | <u>Project Manager/Assignments</u> |                    |  |  |  |  | <u>Project Description</u> |  |  |  |   |  | <u>Monthly Remarks</u> |  |  |  |  |  |
| 304/300-C30050                      | Mason                 |  | PM TDD:                            | Elahi, Seyedbehnam |  |  | Install refuge island with truncated domes |  |                            |  |  |  | <b>TPP ID #23012.</b> Construction 40% complete. Countywide permit package submitted to VDOT on 6/4/24. Land acquisition completion 4/16/24. No utilities relocations are required. |  |                        |  |  |  |  |  |
| 2G40-197-007-0                      |                       |  | PM UTL:                            | Nguyen, Tan        |  |  |  |  |                            |  |  |  |   |  |                        |  |  |  |  |  |
| 2G40-197-007                        | \$175,000<br>\$25,000 |  | PM LAD:                            | Mohammed, Nazaneen |  |  |  |  |                            |  |  |  |   |  |                        |  |  |  |  |  |
|                                     |                       |  | PM UDCCD:                          | Samiyi, Bijan      |  |  |  |  |                            |  |  |  |   |  |                        |  |  |  |  |  |
|                                     |                       |  | PM CPTED:                          | Wilkinson, Nathan  |  |  |  |  |                            |  |  |  |   |  |                        |  |  |  |  |  |

Construction

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|                            |  |  |       |    |       |       |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|----------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Blake Lane at Bushman RRFB |  |  | 03/23 | NA | 09/23 | 09/24 | 06/25 | 10/25 | 10/25 | 12/24 | NA | NA | 01/25 | 09/25 | NA | NA | NA | 11/25 | 12/25 | 12/25 | 12/25 | 05/26 | 05/26 |
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On Hold

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| <b>Bicycle/Pedestrian Imprv DOT</b> | Providence |                               | <u>Project Manager/Assignments</u> |  |  |  |  |                                | <u>Project Description</u>                                     |  |  |  |  |  | <u>Monthly Remarks</u>   |  |  |  |  |  |
| 304/300-C30050                      |            |                               | PM TDD: Elahi, Seyedbehnam         |  |  |  |  |                                | Install pedestrian refuge, RRFB, and associated crosswalks and |  |  |  |  |  | <b>TPP ID #22003.</b> Pre-final design submitted to VDOT on 9/26/24. Comments due on 10/25/24. Land rights on one property are required. Received confirmation from VDOT to proceed with the RRFB. |  |  |  |  |  |
| 2G40-197-010-0                      |            | PM UTL: Nguyen, Tan           |                                    |  |  |  |  | ADA curb ramps at the          |  |  |  |  |  |  |  |  |  |  |  |  |
| 2G40-197-010                        | \$900,000  | PM LAD: Strayhorne, Robert    |                                    |  |  |  |  | intersection of Blake Lane and |  |  |  |  |  |  |  |  |  |  |  |  |
|                                     | \$200,000  | PM UDCCD: Vega-Claudio, Yilia |                                    |  |  |  |  | Bushman Drive                  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                     |            |                               | PM CPTED: Borkowski, Tad           |  |  |  |  |                                |  |  |  |  |  |  |  |  |  |  |  |  |

Design

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|----------------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|----|----|-------|-------|-------|
| Elm St/Old Dominion Dr Crosswalk |  |  | 02/22 | NA | 01/24 | 07/24 | 11/24 | 10/25 | 10/25 | 12/24 | TBD | NA | 01/25 | 09/25 | TBD | TBD | NA | 11/25 | NA | NA | 01/26 | 04/26 | 04/26 |
|----------------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|----|----|-------|-------|-------|

On Hold

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|-------------------------------------|-------------|----------------------------|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Bicycle/Pedestrian Imprv DOT</b> | Dranesville |                            | <u>Project Manager/Assignments</u> |  |  |  |  |  | <u>Project Description</u>               |  |  |  |  |  | <u>Monthly Remarks</u>   |  |  |  |  |  |
| 304/300-C30050                      |             |                            | PM TDD: Hojatzadeh, Max            |  |  |  |  |  | Connecting missing sidewalk, curb ramps. |  |  |  |  |  | Final design is in progress. Additional funding provided in 2G40-088-086 and ST-00005-007. |  |  |  |  |  |
| 2G40-197-017-0                      |             | PM UTL: Nguyen, Tan        |                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2G40-197-017                        | \$400,000   | PM LAD: Mohammed, Nazaneen |                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                     | \$64,107    | PM UDCCD:                  |                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                     |             |                            | PM CPTED: Alexandrow, Nikolai      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Design

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|-------------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
| Redd Rd/Idylwood Rd Crosswalk |  |  | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
|-------------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|

On Hold

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| <b>Bicycle/Pedestrian Imprv DOT</b> | Dranesville |           | <u>Project Manager/Assignments</u> |  |  |  |  |  | <u>Project Description</u>  |  |  |  |  |  | <u>Monthly Remarks</u>   |  |  |  |  |  |
| 304/300-C30050                      |             |           | PM TDD: Radzikowski, Roderick      |  |  |  |  |  | Install crosswalk and improve visibility by re-grading embankment |  |  |  |  |  | <b>TPP ID #23026.</b> Conceptual proposal received from consultant on 9/3/24, comments provided to consultant on 9/9/24. Revised proposal received on 10/02/24, reviewed and sent back with comments on 10/08/24. Survey is in progress and is expected by mid-December. |  |  |  |  |  |
| 2G40-197-024-0                      |             | PM UTL:   |                                    |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |
| 2G40-197-024                        | \$800,000   | PM LAD:   |                                    |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |
|                                     | \$0         | PM UDCCD: |                                    |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |
|                                     |             |           | PM CPTED: Alexandrow, Nikolai      |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |

Survey

|                                     |  |  |     |     |     |     |     |     |     |     |     |    |     |     |     |     |    |     |     |     |     |     |     |
|-------------------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
| Huntington Ave/Fenwick Dr Crosswalk |  |  | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
|-------------------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|

On Hold

|                                     |              |           |                                    |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |
|-------------------------------------|--------------|-----------|------------------------------------|--|--|--|--|--|---|--|--|--|--|--|--|--|--|--|--|--|
| <b>Bicycle/Pedestrian Imprv DOT</b> | Mount Vernon |           | <u>Project Manager/Assignments</u> |  |  |  |  |  | <u>Project Description</u>  |  |  |  |  |  | <u>Monthly Remarks</u>   |  |  |  |  |  |
| 304/300-C30050                      |              |           | PM TDD: Ahangari, Samira           |  |  |  |  |  | Add signalized crosswalk on west leg with curb ramps, push buttons, and pedestrian signal head as per Huntington Metrorail Area Active Transportation Study |  |  |  |  |  | Proposal negotiation is in progress. Survey notification letters and Survey request sent on 8/27/24. |  |  |  |  |  |
| 2G40-197-025-0                      |              | PM UTL:   |                                    |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |
| 2G40-197-025                        | \$420,000    | PM LAD:   |                                    |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |
|                                     | \$0          | PM UDCCD: |                                    |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |
|                                     |              |           | PM CPTED: Hamidi, AJ               |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |

Survey

Oct 2024

| Project Name                                  | Fund #           | District | Design PHASE Dates            |             |               |                |                 |               | Right-of-Way PHASE Dates   |               |               |           |          |               | Construction PHASE Dates  |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
|---|------------------|----------|-------------------------------|-------------|---------------|----------------|-----------------|---------------|--|---------------|---------------|-----------|----------|---------------|---|----------------|-----------|------------|--------------|---------------|-------------|---------------|------------------------------------|-----|-----|-----|-----|-----|----------------------------|-----|-----|-----|----|-----|------------------------|-----|-----|----|-----|-----|----------------------------------|-----|-----|-----|-----|
| Project/Sub Project #                         | Current TPE (\$) | FUT (\$) | A/E NTP Date                  | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date   | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date   | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date                      |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| Eskridge Rd/Merrifield Cinema Drive Crosswalk |                  |          |                               |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               | TBD                                | TBD | TBD | TBD | TBD | TBD | TBD                        | TBD | TBD | TBD | NA | TBD | TBD                    | TBD | TBD | NA | TBD | TBD | TBD                              | TBD | TBD | TBD | TBD |
| Bicycle/Pedestrian Imprv DOT                  |                  |          |                               |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               | <u>Project Manager/Assignments</u> |     |     |     |     |     | <u>Project Description</u> |     |     |     |    |     | <u>Monthly Remarks</u> |     |     |    |     |     | On Hold <input type="checkbox"/> |     |     |     |     |
| 304/300-C30050                                | Providence       |          | PM TDD: Ahangari, Samira      |             |               |                |                 |               | Shift existing marked crosswalk and add pedestrian refuge island                     |               |               |           |          |               | Proposal negotiation is in progress.  |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| 2G40-197-027-0                                |                  |          | PM UTL:                       |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| 2G40-197-027                                  | \$200,000        |          | PM LAD:                       |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
|   | \$0              |          | PM UDCCD:                     |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
|   |                  |          | PM CPTED: Alexandrow, Nikolai |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| Survey  |                  |          |                               |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| Heritage Dr/Rectory Ln Crosswalk              |                  |          |                               |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               | TBD                                | TBD | TBD | TBD | TBD | TBD | TBD                        | TBD | TBD | TBD | NA | TBD | TBD                    | TBD | TBD | NA | TBD | TBD | TBD                              | TBD | TBD | TBD | TBD |
| Bicycle/Pedestrian Imprv DOT                  |                  |          |                               |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               | <u>Project Manager/Assignments</u> |     |     |     |     |     | <u>Project Description</u> |     |     |     |    |     | <u>Monthly Remarks</u> |     |     |    |     |     | On Hold <input type="checkbox"/> |     |     |     |     |
| 304/300-C30050                                | Braddock         |          | PM TDD: Elahi, Seyedbehnam    |             |               |                |                 |               | Install pedestrian refuge island at existing marked crosswalk                        |               |               |           |          |               | TPP ID #23031. NTP for design issued on 10/3/24. NTP for survey issued on 9/19/24. Draft scope received on 6/10/24.   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| 2G40-197-029-0                                | Mason            |          | PM UTL: Nguyen, Tan           |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| 2G40-197-029                                  | \$250,000        |          | PM LAD:                       |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
|   | \$0              |          | PM UDCCD:                     |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
|   |                  |          | PM CPTED: Askarzadeh, Negin   |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| Survey  |                  |          |                               |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| Heritage Dr/Commons Dr Crosswalk              |                  |          |                               |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               | TBD                                | TBD | TBD | TBD | TBD | TBD | TBD                        | TBD | TBD | TBD | NA | TBD | TBD                    | TBD | TBD | NA | TBD | TBD | TBD                              | TBD | TBD | TBD | TBD |
| Bicycle/Pedestrian Imprv DOT                  |                  |          |                               |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               | <u>Project Manager/Assignments</u> |     |     |     |     |     | <u>Project Description</u> |     |     |     |    |     | <u>Monthly Remarks</u> |     |     |    |     |     | On Hold <input type="checkbox"/> |     |     |     |     |
| 304/300-C30050                                | Braddock         |          | PM TDD: Elahi, Seyedbehnam    |             |               |                |                 |               | Add pedestrian refuge island at existing marked crosswalk                            |               |               |           |          |               | TPP ID #23032. NTP for design issued on 10/3/24. NTP for survey issued on 9/19/24. Meeting with consultant on 8/29/24. Scope received on 8/20/24.                               |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| 2G40-197-030-0                                | Mason            |          | PM UTL:                       |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| 2G40-197-030                                  | \$0              |          | PM LAD:                       |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
|   | (\$300,000)      |          | PM UDCCD:                     |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
|   |                  |          | PM CPTED: Luo, Caijun         |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| Survey  |                  |          |                               |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| Magarity Rd/Kennedy Dr Crosswalk              |                  |          |                               |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               | TBD                                | TBD | TBD | TBD | TBD | TBD | TBD                        | TBD | TBD | TBD | NA | TBD | TBD                    | TBD | TBD | NA | TBD | TBD | TBD                              | TBD | TBD | TBD | TBD |
| Bicycle/Pedestrian Imprv DOT                  |                  |          |                               |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               | <u>Project Manager/Assignments</u> |     |     |     |     |     | <u>Project Description</u> |     |     |     |    |     | <u>Monthly Remarks</u> |     |     |    |     |     | On Hold <input type="checkbox"/> |     |     |     |     |
| 304/300-C30050                                | Dranesville      |          | PM TDD: Sorensen, Jonathan    |             |               |                |                 |               | Install pedestrian refuge island and relocate bus stops at existing marked crosswalk |               |               |           |          |               | Design task order executed 9/27/24 and NTP issued to consultant 10/1/24. Survey is in progress. Estimated completion, 12/24. Schedule to be developed when survey is completed. |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| 2G40-197-031-0                                | Providence       |          | PM UTL:                       |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| 2G40-197-031                                  | \$300,000        |          | PM LAD:                       |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
|   | \$0              |          | PM UDCCD:                     |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
|   |                  |          | PM CPTED: Stevens, Daniel     |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |
| Survey  |                  |          |                               |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |                                    |     |     |     |     |     |                            |     |     |     |    |     |                        |     |     |    |     |     |                                  |     |     |     |     |



| Project Name                        | Fund #           | District             | Design PHASE Dates                 |             |               |                |                 |               | Right-of-Way PHASE Dates   |               |               |           |          |               | Construction PHASE Dates  |                |           |            |              |               |             |               |               |                                  |
|-------------------------------------|------------------|----------------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|--|---------------|---------------|-----------|----------|---------------|---|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|----------------------------------|
| Project/Sub Project #               | Current TPE (\$) | FUT (\$)             | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date   | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date   | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |                                  |
| Beulah Rd/Abbotsford Dr Crosswalk   |                  |                      | 09/24                              | TBD         | TBD           | TBD            | TBD             | TBD           | TBD  | TBD           | TBD           | NA        | TBD      | TBD           | TBD   | TBD            | NA        | TBD        | TBD          | TBD           | TBD         | TBD           | TBD           | On Hold <input type="checkbox"/> |
| <b>Bicycle/Pedestrian Imprv DOT</b> |                  |                      | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |                                  |
| 304/300-C30050                      | Hunter Mill      |                      | PM TDD: Radzikowski, Roderick      |             |               |                |                 |               | Install pedestrian refuge island at existing marked crosswalk  |               |               |           |          |               | Proposal received from consultant on 9/3/24 and approved on 9/10/24; NTP sent to consultant on 9/11/24. Survey requested 7/11/24 and is anticipated to be received end of October. Survey is in progress. Schedule to be provided once survey has been received.  |                |           |            |              |               |             |               |               |                                  |
| 2G40-197-032-0                      |                  |                      | PM UTL:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
| 2G40-197-032                        |                  | \$240,000 (\$60,000) | PM LAD:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
|                                     |                  |                      | PM UDCCD:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
|                                     |                  |                      | PM CPTED: Curtis, Tina             |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
| <b>Survey</b>                       |                  |                      |                                    |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
| Bluemont Way/Library St Crosswalk   |                  |                      | 10/24                              | TBD         | TBD           | TBD            | TBD             | TBD           | TBD  | TBD           | TBD           | NA        | TBD      | TBD           | TBD   | TBD            | NA        | TBD        | TBD          | TBD           | TBD         | TBD           | TBD           | On Hold <input type="checkbox"/> |
| <b>Bicycle/Pedestrian Imprv DOT</b> |                  |                      | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |                                  |
| 304/300-C30050                      | Hunter Mill      |                      | PM TDD: Bazlamit, Ayad O           |             |               |                |                 |               | Relocate existing marked crosswalk to east leg, add pedestrian refuge island, and ADA curb ramps   |               |               |           |          |               | <b>TPP ID #23036.</b> Project initiation. A kick-off meeting with the consultant was held on 8/30/24. A survey notification letter was completed along with survey request form sent out on 9/5/24. Topo survey anticipated to be complete on 12/20/24. Consultant had submitted a task order on 9/24/24, TDD reviewed, accepted, and signed the proposal on 9/27/24. NTP letter sent out on 10/1/24. |                |           |            |              |               |             |               |               |                                  |
| 2G40-197-034-0                      |                  |                      | PM UTL:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
| 2G40-197-034                        |                  | \$425,000 \$0        | PM LAD:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
|                                     |                  |                      | PM UDCCD:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
|                                     |                  |                      | PM CPTED: Alexandrow, Nikolai      |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
| <b>Design</b>                       |                  |                      |                                    |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
| Graham Rd/Rosemary Ln Crosswalk     |                  |                      | TBD                                | TBD         | TBD           | TBD            | TBD             | TBD           | TBD  | TBD           | TBD           | NA        | TBD      | TBD           | TBD   | TBD            | NA        | TBD        | TBD          | TBD           | TBD         | TBD           | TBD           | On Hold <input type="checkbox"/> |
| <b>Bicycle/Pedestrian Imprv DOT</b> |                  |                      | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |                                  |
| 304/300-C30050                      | Providence       |                      | PM TDD: Sorensen, Jonathan         |             |               |                |                 |               | Add pedestrian refuge island at existing marked crosswalk  |               |               |           |          |               | <b>TPP ID# 23037.</b> Design task order executed 10/7/24 and NTP issued 10/9/24. Survey notification letters sent 9/3/24. Survey in progress and expected in December 2024. Schedule will be provided upon completion of survey.  |                |           |            |              |               |             |               |               |                                  |
| 2G40-197-035-0                      |                  |                      | PM UTL:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
| 2G40-197-035                        |                  | \$300,000 \$0        | PM LAD:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
|                                     |                  |                      | PM UDCCD:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
|                                     |                  |                      | PM CPTED: Stevens, Daniel          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
| <b>Survey</b>                       |                  |                      |                                    |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
| Westfields Blvd/Walney Rd Crosswalk |                  |                      | TBD                                | TBD         | TBD           | TBD            | TBD             | TBD           | TBD  | TBD           | TBD           | NA        | TBD      | TBD           | TBD   | TBD            | NA        | TBD        | TBD          | TBD           | TBD         | TBD           | TBD           | On Hold <input type="checkbox"/> |
| <b>Bicycle/Pedestrian Imprv DOT</b> |                  |                      | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |                                  |
| 304/300-C30050                      | Sully            |                      | PM TDD: Radzikowski, Roderick      |             |               |                |                 |               | Add signalized crosswalk, ADA curb ramps, pedestrian push buttons and signal heads on north and south leg. Add pedestrian connection to existing SUP |               |               |           |          |               | <b>TPP ID #23039.</b> Project initiation. Site visit with consultant held on 9/9/24. Met with the consultant on 9/27/24 to discuss some scope items. Proposal requested. Survey notification letters mailed 9/13/24. Survey requested on 9/20/24 and expected late January.   |                |           |            |              |               |             |               |               |                                  |
| 2G40-197-037-0                      |                  |                      | PM UTL:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
| 2G40-197-037                        |                  | \$600,000 \$0        | PM LAD:                            |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
|                                     |                  |                      | PM UDCCD:                          |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
|                                     |                  |                      | PM CPTED: Alexandrow, Nikolai      |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |
| <b>Survey</b>                       |                  |                      |                                    |             |               |                |                 |               |  |               |               |           |          |               |   |                |           |            |              |               |             |               |               |                                  |



| Project Name  |                  | Design PHASE Dates                 |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               | Right-of-Way PHASE Dates         |               |               |  |  |  | Construction PHASE Dates |  |  |  |  |  |
|---|------------------|------------------------------------|-----------------------|---------------|----------------|-----------------|---------------|----------------------------|---|--------------------------|-----------|----------|---------------|------------------------|---|--------------------------|------------|--------------|---------------|----------------------------------|---------------|---------------|--|--|--|--------------------------|--|--|--|--|--|
| Fund #  | District         | Design PHASE Dates                 |                       |               |                |                 |               | Permit Submission          |   | Right-of-Way PHASE Dates |           |          |               |                        |   | Construction PHASE Dates |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
| Project/Sub Project #                                       | Current TPE (\$) | A/E NTP Date                       | Prelim Date           | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date             | Project Plats   | Utility Plats            | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date          | Util Comp Date  | VDOT Auth                | Const Auth | Bid Adv Date | Bid Open Date | Const Award                      | Approved Comp | Est Comp Date |  |  |  |                          |  |  |  |  |  |
| Focus #   | FUT (\$)         |                                    |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
| Project Status  |                  |                                    |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
| Centreville Farms Rd/Calamint Ct/Twilight Glow Dr Crosswalk |                  | TBD                                | TBD                   | TBD           | TBD            | TBD             | TBD           | TBD                        | TBD   | TBD                      | TBD       | NA       | TBD           | TBD                    | TBD   | TBD                      | NA         | TBD          | TBD           | TBD                              | TBD           | TBD           |  |  |  |                          |  |  |  |  |  |
| Bicycle/Pedestrian Imprv DOT 304/300-C30050                 |                  | <u>Project Manager/Assignments</u> |                       |               |                |                 |               | <u>Project Description</u> |   |                          |           |          |               | <u>Monthly Remarks</u> |   |                          |            |              |               | On Hold <input type="checkbox"/> |               |               |  |  |  |                          |  |  |  |  |  |
| 2G40-197-038-0  | Sully            | PM TDD:                            | Elahi, Seyedbehnam    |               |                |                 |               |                            | Add pedestrian refuge island at existing marked crosswalk   |                          |           |          |               |                        | TPP ID #23040. Scope is being re-evaluated. Meeting held with ACTD on 8/28/24 to discuss scope issues and funding. Site visit completed on 8/13/24. Scope received on 8/1/24.   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
| 2G40-197-038  | \$300,000        | PM UTL:                            |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
|   | \$0              | PM LAD:                            |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
|   |                  | PM UDCCD:                          |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
|   |                  | PM CPTED:                          | Luo, Caijun           |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
| Pre-Design  |                  |                                    |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
| Leland Rd/Sammie Kay Ln                                     |                  | TBD                                | TBD                   | TBD           | TBD            | TBD             | TBD           | TBD                        | TBD   | TBD                      | TBD       | NA       | TBD           | TBD                    | TBD   | TBD                      | NA         | TBD          | TBD           | TBD                              | TBD           | TBD           |  |  |  |                          |  |  |  |  |  |
| Bicycle/Pedestrian Imprv DOT 304/300-C30050                 |                  | <u>Project Manager/Assignments</u> |                       |               |                |                 |               | <u>Project Description</u> |   |                          |           |          |               | <u>Monthly Remarks</u> |   |                          |            |              |               | On Hold <input type="checkbox"/> |               |               |  |  |  |                          |  |  |  |  |  |
| 2G40-197-039-0  | Sully            | PM TDD:                            | Sorensen, Jonathan    |               |                |                 |               |                            | Add pedestrian refuge island at existing marked crosswalk   |                          |           |          |               |                        | TPP ID# 23041. Design task order executed 10/1/2024 and NTP issued 10/3/24. Survey notification letters sent 9/3/24. Survey is in progress and is expected in December 2024. Schedule will be finalized upon completion of survey.  |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
| 2G40-197-039  | \$300,000        | PM UTL:                            |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
|   | \$0              | PM LAD:                            |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
|   |                  | PM UDCCD:                          |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
|   |                  | PM CPTED:                          | Curtis, Tina          |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
| Survey  |                  |                                    |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
| Leesburg Pike/Shreve Rd/Haycock Rd                          |                  | TBD                                | TBD                   | TBD           | TBD            | TBD             | TBD           | TBD                        | TBD   | TBD                      | TBD       | NA       | TBD           | TBD                    | TBD   | TBD                      | TBD        | TBD          | TBD           | TBD                              | TBD           | TBD           |  |  |  |                          |  |  |  |  |  |
| Bicycle/Pedestrian Imprv DOT 304/300-C30050                 |                  | <u>Project Manager/Assignments</u> |                       |               |                |                 |               | <u>Project Description</u> |   |                          |           |          |               | <u>Monthly Remarks</u> |   |                          |            |              |               | On Hold <input type="checkbox"/> |               |               |  |  |  |                          |  |  |  |  |  |
| 2G40-197-051-0  | Dranesville      | PM TDD:                            | Bazlamit, Ayad O      |               |                |                 |               |                            | Improve existing signalized crosswalks at Shreve Road and Haycock Road by removing one lane on Haycock Road and Shreve Road to reduce crossing distance           |                          |           |          |               |                        | TPP ID#24006. Project initiation. A Task Order was received on 7/15/24. TDD has provided comments, which were shared with the City of Falls Church. The City of Falls Church comments received 8/23/24. The consultant is revising the Task Order accordingly, with negotiations expected to be complete by Mid November 2024 |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
| 2G40-197-051  | Providence       | PM UTL:                            |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
|   | \$700,000        | PM LAD:                            | Najeeb, Mohammed      |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
|   | \$0              | PM UDCCD:                          |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
|   |                  | PM CPTED:                          | TBD, To Be Determined |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
| Pre-Design  |                  |                                    |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
| Fort Hunt Rd (Belle Haven Country Club - Woodmont Rd)       |                  | TBD                                | TBD                   | TBD           | TBD            | TBD             | TBD           | TBD                        | TBD   | TBD                      | TBD       | NA       | TBD           | TBD                    | TBD   | TBD                      | NA         | TBD          | TBD           | TBD                              | TBD           | TBD           |  |  |  |                          |  |  |  |  |  |
| Bicycle/Pedestrian Imprv DOT 304/300-C30050                 |                  | <u>Project Manager/Assignments</u> |                       |               |                |                 |               | <u>Project Description</u> |   |                          |           |          |               | <u>Monthly Remarks</u> |   |                          |            |              |               | On Hold <input type="checkbox"/> |               |               |  |  |  |                          |  |  |  |  |  |
| 2G40-197-061-0  | Mount Vernon     | PM TDD:                            | Ahangari, Samira      |               |                |                 |               |                            | Widen pavement to add 850 linear feet of climbing (uphill) bike lane. Project will create a bicycle lane connection from Richmond Highway to Belle View Boulevard |                          |           |          |               |                        | TPP ID #24017. Project initiation.  |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
| 2G40-197-061  | \$500,000        | PM UTL:                            |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
|   | \$0              | PM LAD:                            |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
|   |                  | PM UDCCD:                          |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
|   |                  | PM CPTED:                          |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |
| Pre-Design  |                  |                                    |                       |               |                |                 |               |                            |   |                          |           |          |               |                        |   |                          |            |              |               |                                  |               |               |  |  |  |                          |  |  |  |  |  |

| Project Name  |                  | Design PHASE Dates                 |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              | Right-of-Way PHASE Dates |             |               |               |  | Construction PHASE Dates |  |  |  |  |
|---|------------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|--|---------------|--------------------------|-----------|---|---------------|---------------|--------------------------|-----------|------------|--------------|--------------------------|-------------|---------------|---------------|--|--------------------------|--|--|--|--|
| Fund #  | District         | Design PHASE Dates                 |             |               |                |                 |               | Permit Submission  |               | Right-of-Way PHASE Dates |           |   |               |               | Construction PHASE Dates |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| Project/Sub Project #   | Current TPE (\$) | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date   | Project Plats | Utility Plats            | VDOT Auth | NTP Date  | Est Comp Date | Util NTP Date | Util Comp Date           | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date            | Const Award | Approved Comp | Est Comp Date |  |                          |  |  |  |  |
| Focus #   | FUT (\$)         |                                    |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| Project Status  |                  |                                    |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| <b>Old Courthouse Rd./Besley Rd. Realignment</b>                          |                  | 07/15                              | 12/16       | 04/19         | 01/20          | 06/20           | 05/22         | 03/23  | 12/20         | 12/20                    | NA        | 12/20   | 05/22         | 04/22         | 10/23                    | NA        | 06/23      | 07/23        | 09/23                    | 10/23       | 11/24         | 12/25         |  |                          |  |  |  |  |
|   |                  | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |                          |           | <u>Monthly Remarks</u>  |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| <b>Spot Roadway Improvements 2014</b>                                     |                  | PM TDD: Nabavi, Seyed              |             |               |                |                 |               | Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path. |               |                          |           | <b>TPP ID # 35.</b> Construction 20% complete. Construction NTP 2/21/24, scheduled completion 12/21/25. Verizon relocation completed except for 1 pole. Conflict with overhead lines being coordinated due to potential clearance issue. Overhead cable line has been raised to avoid conflict. The project schedule was revised due to additional time taken to acquire environmental permit due to environmental regulation changes and due to longer time taken for construction contractor pre-qualification and construction contract approval process.  |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| 304/300-C30050  | Hunter Mill      | PM UTL: Maisel, Michael            |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| 5G25-059-007-0  |                  | PM LAD: Strayhorne, Robert         |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| 5G25-059-007  | \$19,500,000     | PM UDCCD: McCorkle, Lisa           |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
|   | \$1,322,777      | PM CPTED: Aguayo, Vanessa          |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| <b>Construction</b>   |                  |                                    |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| <b>Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.</b>                      |                  | 07/16                              | 10/16       | 05/17         | 03/18          | 06/21           | 05/19         | 03/22  | 10/21         | NA                       | NA        | 10/21   | 02/22         | 02/19         | 12/19                    | NA        | 07/22      | 04/23        | 05/23                    | 06/23       | 05/20         | 03/24         |  |                          |  |  |  |  |
|   |                  | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |                          |           | <u>Monthly Remarks</u>  |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| <b>Pedestrian Improvements 2014</b>                                       |                  | PM TDD: Beall, James               |             |               |                |                 |               | Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road   |               |                          |           | <b>TPP ID#090.</b> Construction substantially complete 3/8/24. VDOT punchlist received and is being addressed. Executed nutrient credit transfer agreement received 5/28/24.  |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| 304/300-C30050  | Mason            | PM UTL: Maisel, Michael            |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| 5G25-060-020-0  |                  | PM LAD: Najeeb, Mohammed           |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| 5G25-060-020  | \$1,950,000      | PM UDCCD: Stevens, Michael         |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
|   | \$0              | PM CPTED: Askarzadeh, Negin        |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| <b>Post-Construction</b>  |                  |                                    |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| <b>Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)</b>                |                  | 12/17                              | 02/18       | 08/18         | 09/19          | 03/24           | 05/24         | 05/24  | 03/23         | 03/21                    | NA        | 03/23   | 12/23         | 06/24         | 09/24                    | NA        | 11/24      | 12/24        | 01/25                    | 02/25       | 10/25         | 10/25         |  |                          |  |  |  |  |
|   |                  | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |                          |           | <u>Monthly Remarks</u>  |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| <b>Pedestrian Improvements 2014</b>                                       |                  | PM TDD: El Kaissi, Mohamad         |             |               |                |                 |               | Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd                           |               |                          |           | <b>TPP ID#102.</b> Awaiting revised plans. Comments submitted to consultant 9/27/24. Draft Signal Plans and Signing & Marking Plans received 9/20/24. Contract amendment with design consultant to re-sign/seal traffic plans and obtain signal modification permits was approved on 8/16/24. VDOT permit for site work received 7/15/24. VDOT Traffic requested traffic signal and signing & pavement marking plan revisions during meeting on 7/1/24. VDOT Permit/Traffic comments to re-sign/seal traffic signal plans, prior to issuance of permits for pedestrian signal modifications, were received 6/26/24. VDOT permit applications for site work and pedestrian signal modifications submitted 5/13/24. |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| 304/300-C30050  | Providence       | PM UTL: Maisel, Michael            |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| 5G25-060-023-0  |                  | PM LAD: Herider, Jay               |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| 5G25-060-023  | \$2,650,000      | PM UDCCD: Cutler, Tom              |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
|   | \$0              | PM CPTED: Askarzadeh, Negin        |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| <b>Utility Relocation</b>   |                  |                                    |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| <b>Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave</b> |                  | 11/17                              | 12/17       | 11/18         | 06/19          | 08/20           | 05/21         | 10/24  | 11/20         | 02/21                    | NA        | 02/24   | 02/24         | 08/24         | 12/24                    | NA        | 11/24      | 12/24        | 01/25                    | 02/25       | 06/26         | 06/26         |  |                          |  |  |  |  |
|   |                  | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>   |               |                          |           | <u>Monthly Remarks</u>  |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| <b>Pedestrian Improvements 2014</b>                                       |                  | PM TDD: Zahirieh, Shahla           |             |               |                |                 |               | Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue                       |               |                          |           | <b>TPP ID#205.</b> 6th Final design submitted to VDOT for review on 10/10/2024. Survey stakeout for utility construction is underway. Dominion NTP issued 8/15/24 and construction to begin in October with Cox and verizon to follow. Land acquisition completed on 2/9/24. VDOT providing comments on issues which were already closed caused the completion date to be revised. Additional funding in 2G40-088-089.  |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| 304/300-C30050  | Mason            | PM UTL: Pugh, Richard              |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| 5G25-060-043-0  |                  | PM LAD: Monahan, Clyde             |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| 5G25-060-043  | \$4,800,000      | PM UDCCD: McCorkle, Lisa           |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
|   | \$700,000        | PM CPTED: Aguayo, Vanessa          |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |
| <b>Design</b>   |                  |                                    |             |               |                |                 |               |  |               |                          |           |   |               |               |                          |           |            |              |                          |             |               |               |  |                          |  |  |  |  |

| Project Name   | Fund #           | District    | Design PHASE Dates                 |             |               |                |                 |               | Right-of-Way PHASE Dates  |               |               |           |          |               | Construction PHASE Dates  |                |           |            |              |               |             |               |               |  |  |
|--|------------------|-------------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|---|---------------|---------------|-----------|----------|---------------|---|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|--|--|
| Project/Sub Project #  | Current TPE (\$) | FUT (\$)    | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date  | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date   | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |  |  |
| Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr         |                  |             | 08/17                              | 11/17       | 07/18         | 09/20          | 06/22           | 07/20         | 07/24   | 09/22         | NA            | NA        | 09/22    | 07/23         | 05/23   | 12/24          | NA        | 10/24      | 11/24        | 12/24         | 01/25       | 04/22         | 06/26         |  |  |
| <b>Pedestrian Improvements 2014</b>                                    |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |  |
| 304/300-C30050   | Mason            |             | PM TDD: Zahirieh, Shahla           |             |               |                |                 |               | Construct 1,550 LF of 9-foot wide, curb abutted sidewalk  |               |               |           |          |               | <b>TPP ID#234.</b> VDOT signal permit was received on 10/18/24. VDOT site permit is on hold until surety estimat is submitted. COX relocation completed. Verizon relocation started. Dominion relocations completed except for a streetlight relocation to be coordinated with retaining wall construction. DRAFT construction package to UDCD on 7/11/24. Additional funding in 2G40-088-090.  |                |           |            |              |               |             |               |               |  |  |
| 5G25-060-044-0   |                  |             | PM UTL: Pugh, Richard              |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
| 5G25-060-044   |                  | \$8,250,000 | PM LAD: Guy, Sarah                 |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
|  |                  | \$2,779,044 | PM UDCD: Fasceski, Jeff            |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
|  |                  |             | PM CPTED: Askarzadeh, Negin        |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
| <b>Utility Relocation</b>  |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
| Dulles Toll Road Eastbound On-Ramp/Fairfax County Parkway Trail (RMAG) |                  |             | 10/23                              | NA          | 04/24         | 11/24          | 04/25           | 05/26         | 05/26   | 04/25         | TBD           | 08/25     | 10/25    | 04/26         | 01/26   | 01/27          | 06/26     | 07/26      | 09/26        | 10/26         | 01/27       | 01/28         | 01/28         |  |  |
| <b>RMAG Phase II 2014</b>  |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |  |
| 304/300-C30050   | Hunter Mill      |             | PM TDD: Zahirieh, Shahla           |             |               |                |                 |               | Improve safety at grade crossing of Fairfax County Parkway trail at Dulles Toll Road eastbound on-ramp      |               |               |           |          |               | <b>TPP ID# 189.09 RMAG ID#.</b> Pre-final design is in progress. New utility comments are being addressed. Geotechnical report completed on 9/20/24.  |                |           |            |              |               |             |               |               |  |  |
| 5G25-062-010-0   |                  |             | PM UTL: Pugh, Richard              |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
| 5G25-062-010   |                  | \$3,250,000 | PM LAD:                            |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
|  |                  | \$328,775   | PM UDCD:                           |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
|  |                  |             | PM CPTED: Luo, Caijun              |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
| <b>Design</b>  |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
| Bluemont Way - Disc St Ped Br - Reston Pkwy                            |                  |             | 11/16                              | NA          | 11/17         | 04/19          | 12/22           | 03/20         | 12/24   | 11/20         | NA            | NA        | 12/20    | 06/22         | NA  | NA             | NA        | 01/25      | 02/25        | 02/25         | 03/25       | 03/21         | 07/25         |  |  |
| <b>RMAG Phase II 2014</b>  |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |  |
| 304/300-C30050   | Hunter Mill      |             | PM TDD: Bazlamit, Ayad O           |             |               |                |                 |               | Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way |               |               |           |          |               | <b>TPP ID#189.11 RMAG ID#38.</b> TDD issued a Plat Review work order to LAD on 10/8/2024 and submitted a Programmatic Waiver for a reduced buffer width to VDOT on 10/16/2024 for approval. LAD completed the plat review on 10/21/2024. The consultant updated all necessary permit plans dated 2021 on 10/18/2024 to meet current standards. TDD is now in the process of submitting the package to VDOT for review.                    |                |           |            |              |               |             |               |               |  |  |
| 5G25-062-011-0   |                  |             | PM UTL: Pugh, Richard              |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
| 5G25-062-011   |                  | \$1,200,000 | PM LAD: Najeeb, Mohammed           |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
|  |                  | \$0         | PM UDCD: Carlin, Craig             |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
|  |                  |             | PM CPTED: Beall, James             |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
| <b>Design</b>  |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
| Sunrise Valley Dr - Reston Assoc Entrance                              |                  |             | NA                                 | NA          | NA            | NA             | NA              | NA            | NA  | 11/17         | NA            | NA        | 11/17    | 10/18         | NA  | NA             | NA        | 03/19      | NA           | NA            | NA          | 08/19         | TBD           |  |  |
| <b>RMAG Phase II 2014</b>  |                  |             | <u>Project Manager/Assignments</u> |             |               |                |                 |               | <u>Project Description</u>  |               |               |           |          |               | <u>Monthly Remarks</u>  |                |           |            |              |               |             |               |               |  |  |
| 304/300-C30050   | Hunter Mill      |             | PM TDD: Zahirieh, Shahla           |             |               |                |                 |               | Provide pedestrian crosswalk on the east leg of the intersection  |               |               |           |          |               | <b>TPP ID# 189.17. RMAG II ID# 17</b> This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway. |                |           |            |              |               |             |               |               |  |  |
| 5G25-062-014-0   |                  |             | PM UTL:                            |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
| 5G25-062-014   |                  | \$138,199   | PM LAD: Monahan, Clyde             |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
|  |                  | \$0         | PM UDCD:                           |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
|  |                  |             | PM CPTED: Luo, Caijun              |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |
| <b>Construction</b>  |                  |             |                                    |             |               |                |                 |               |   |               |               |           |          |               |   |                |           |            |              |               |             |               |               |  |  |

| Project Name  | Fund #           | District | Design PHASE Dates                 |             |               |                |  |               | Right-of-Way PHASE Dates |               |  |           |          |               | Construction PHASE Dates |                |           |            |              |                          |             |               |               |  |  |
|---|------------------|----------|------------------------------------|-------------|---------------|----------------|--|---------------|--------------------------|---------------|--|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|--------------------------|-------------|---------------|---------------|--|--|
| Project/Sub Project #   | Current TPE (\$) |          | A/E NTP Date                       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date  | Approved Date | Estimated Date           | Project Plats | Utility Plats  | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date            | Const Award | Approved Comp | Est Comp Date |  |  |
| Focus #   | FUT (\$)         |          |                                    |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
| Project Status  |                  |          |                                    |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
| <p><b>Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines</b></p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Sully</p> <p>ST-000036-013-0 \$9,500,000</p> <p>ST-000036-013 \$5,032,933</p> <p>Utility Relocation</p> <p>Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Dranesville</p> <p>ST-000036-015-0 \$4,750,000</p> <p>ST-000036-015 \$0</p> <p>Land Acquisition</p> <p>Telegraph Road Walkway Ph II - Pike to Wilton</p> <p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Franconia</p> <p>ST-000036-017-0 \$8,000,000</p> <p>ST-000036-017 \$7,000,000</p> <p>Design</p> <p>Guinea Rd/Rutherford Park</p> <p>Bicycle/Pedestrian Access DOT</p> <p>304/300-C30050 Braddock</p> <p>ST-000053-002-0 \$250,000</p> <p>ST-000053-002 \$50,000</p> <p>Design</p> |                  |          |                                    |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | 01/18                              | 04/18       | 02/19         | 08/21          | 06/24  | 11/20         | 07/25                    | 08/24         | 08/24  | NA        | 09/24    | 06/25         | 04/24                    | 12/25          | NA        | 04/26      | 06/26        | 07/26                    | 10/26       | 11/21         | 10/27         |  |  |
|   |                  |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>   |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            | On Hold      | <input type="checkbox"/> |             |               |               |  |  |
|   |                  |          | PM TDD: Beall, James               |             |               |                | Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road                                     |               |                          |               | <p><b>TPP ID#162.</b> Consultant has submitted amendment proposal to update design to comply with new ESC/SWM regulations. Schedule will be adjusted when proposal approved. Coordinating Corps of Engineers permit with Consultant. 3rd final design distributed for review 6/10/24. All comments received. 4th final design is in progress. LAD NTP issued 1/13/23. Land rights on 1 of 12 properties have been acquired. Washington Gas relocation is complete and waiting for final bill. Verizon, NOVEC and Cox Communications relocation designs under review with revised final design plans. Additional funding in 2G40-088-091.</p> |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM UTL: Yusufoglu, Eldar           |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM LAD: Wilson, Nicole             |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM UDCCD:                          |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM CPTED: Stevens, Daniel          |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | 07/21                              | 01/22       | 07/22         | 01/23          | 06/23  | 10/24         | 01/25                    | 11/23         | 11/23  | NA        | 11/23    | 12/24         | 10/24                    | 05/25          | NA        | 01/25      | 02/25        | 03/25                    | 05/25       |               | 11/25         |  |  |
|   |                  |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>   |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            | On Hold      | <input type="checkbox"/> |             |               |               |  |  |
|   |                  |          | PM TDD: Hojatzadeh, Max            |             |               |                | Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings      |               |                          |               | <p><b>TPP ID#186.</b> Final design plan approved on 9/23/24. LAD NTP 11/13/23. Land rights on 14 of 16 properties have been acquired. Comment responses submitted to FCPA on 8/20/24. Dominion Energy authorized on 7/18/24 for pole relocation coordination during construction. Additional funding in 2G40-088-092.</p>  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM UTL: Yusufoglu, Eldar           |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM LAD: Mohammed, Nazaneen         |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM UDCCD:                          |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM CPTED: Luo, Caijun              |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | 04/24                              | 07/24       | TBD           | TBD            | TBD  | TBD           | TBD                      | TBD           | TBD  | NA        | TBD      | TBD           | TBD                      | TBD            | NA        | TBD        | TBD          | TBD                      | TBD         | TBD           | TBD           |  |  |
|   |                  |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>   |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            | On Hold      | <input type="checkbox"/> |             |               |               |  |  |
|   |                  |          | PM TDD: El Kaissi, Mohamad         |             |               |                | Construct approximately 2,200 LF of concrete sidewalk to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrian bridge. |               |                          |               | <p><b>TPP ID#180.02.</b> Comments received 9/25/24 and are under review. Virtual public information meeting date is being discussed with the Supervisor's Office. Utilities provided with preliminary plans on 10/4/24 to address potential utility conflicts. Schedule to be developed after receiving input from public meeting.</p>   |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM UTL: Yusufoglu, Eldar           |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM LAD: Butler, Timothy            |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM UDCCD:                          |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM CPTED: Alexandrow, Nikolai      |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | 03/23                              | NA          | 06/23         | 09/23          | 10/24  | 08/24         | 10/24                    | 07/24         | NA   | NA        | 07/24    | 12/24         | NA                       | NA             | NA        | 12/24      | 01/25        | 01/25                    | 02/25       | 02/25         | 05/25         |  |  |
|   |                  |          | <u>Project Manager/Assignments</u> |             |               |                | <u>Project Description</u>   |               |                          |               | <u>Monthly Remarks</u>   |           |          |               |                          |                |           |            | On Hold      | <input type="checkbox"/> |             |               |               |  |  |
|   |                  |          | PM TDD: Hojatzadeh, Max            |             |               |                | Crosswalk improvements to include curb extension and ADA curb ramps  |               |                          |               | <p><b>TPP ID #23004.</b> County Wide permit submission is in progress. Final design approved on 9/12/24. Land rights completed 9/27/24. Draft construction package submit to UDCCD on 9/24/2024.</p>   |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM UTL:                            |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM LAD: Mohammed, Nazaneen         |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM UDCCD:                          |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |
|   |                  |          | PM CPTED: Askarzadeh, Negin        |             |               |                |  |               |                          |               |  |           |          |               |                          |                |           |            |              |                          |             |               |               |  |  |

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|                              |  |  |       |    |       |       |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|------------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Westmoreland St/Rosemonte Dr |  |  | 06/23 | NA | 08/23 | 11/23 | 02/24 | 08/24 | 07/24 | 01/24 | NA | NA | 02/24 | 06/24 | NA | NA | NA | 11/24 | 12/24 | 12/24 | 02/25 | 07/25 | 05/25 |
|------------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

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|--|---------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Bicycle/Pedestrian Access DOT</b><br>304/300-C30050<br>ST-000053-003-0<br>ST-000053-003 | Dranesville<br>\$600,000<br>\$225,000 |  | <u>Project Manager/Assignments</u><br>PM TDD: Hojatzadeh, Max<br>PM UTL:<br>PM LAD: Guy, Sarah<br>PM UDCD: Fasceski, Jeff<br>PM CPTED: Luo, Caijun |  |  |  |  | <u>Project Description</u><br>Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop |  |  |  |  | <u>Monthly Remarks</u><br><b>TPP ID #23006.</b> VDOT permit application submitted 7/31/24. VDOT approved plan 7/24/24. Land acquisition completed 6/14/24. Draft construction package submit to UDCD on 7/24/24. |  |  |  |  |  |
|--|---------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

Design On Hold

|                          |  |  |       |       |       |       |       |       |       |       |    |    |       |       |    |    |    |       |       |       |       |       |       |
|--------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Bluemont Way/Explorer St |  |  | 04/23 | 09/23 | 09/23 | 10/23 | 12/23 | 02/25 | 02/25 | 03/24 | NA | NA | 04/24 | 12/24 | NA | NA | NA | 04/25 | 05/25 | 05/25 | 06/25 | 02/25 | 12/25 |
|--------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

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|--|---|--|--|--|--|--|--|---|--|--|--|--|---|--|--|--|--|--|
| <b>Bicycle/Pedestrian Access DOT</b><br>304/300-C30050<br>ST-000053-004-0<br>ST-000053-004 | Hunter Mill<br>\$175,000<br>(\$150,000) |  | <u>Project Manager/Assignments</u><br>PM TDD: Bazlamit, Ayad<br>PM UTL: Nguyen, Tan<br>PM LAD: Mohammed, Nazaneen<br>PM UDCD: Vega-Claudio, Yilia<br>PM CPTED: Stevens, Daniel |  |  |  |  | <u>Project Description</u><br>Pedestrian safety improvements on WB approach of Bluemont Way at Explorer Street to include refuge island |  |  |  |  | <u>Monthly Remarks</u><br><b>TPP ID #23010.</b> VDOT design approval received 8/27/24. 3rd Final design distributed for review 7/17/24. LAD NTP 4/11/24. Land rights on 0 of 1 property have been acquired. The plan and plat were modified per the owner's request. Revised plan and plat provided to LAD on 7/24/24. The ROW acquisition memo was received on 9/27. Once the county wide permit is finalized, the CN authorization draft will be processed. |  |  |  |  |  |
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Design On Hold

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|--|--|--|-------|-------|----|-------|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|
| Hooes Rd/South Run Stream Valley Trail |  |  | 07/23 | 12/23 | NA | 10/24 | 09/25 | 10/25 | 10/25 | 12/24 | TBD | NA | 01/25 | 09/25 | TBD | TBD | NA | 11/25 | 12/25 | 01/26 | 02/26 | 06/26 | 06/26 |
|--|--|--|-------|-------|----|-------|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|

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| <b>Bicycle/Pedestrian Access DOT</b><br>304/300-C30050<br>ST-000053-005-0<br>ST-000053-005 | Mount Vernon<br>Springfield<br>\$350,000<br>\$175,000 |  | <u>Project Manager/Assignments</u><br>PM TDD: Ahangari, Samira<br>PM UTL: Pugh, Richard<br>PM LAD: Herider, Jay<br>PM UDCD:<br>PM CPTED: Derleth, Gavin |  |  |  |  | <u>Project Description</u><br>Pedestrian safety improvements including two passive detection RRFB's and No-Parking signs |  |  |  |  | <u>Monthly Remarks</u><br>Additional survey received on 10/10/24. Pre-Final plan distributed on 10/8/24. |  |  |  |  |  |
|--|---|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

Design On Hold

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|-------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|
| Silverbrook Rd/Crosspointe Dr |  |  | 06/23 | 07/23 | 06/24 | 10/24 | 02/25 | 01/26 | 01/26 | 01/25 | TBD | NA | 03/25 | 12/25 | TBD | TBD | NA | 03/26 | 04/26 | 04/26 | 05/26 | 09/26 | 09/26 |
|-------------------------------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-----|----|-------|-------|-----|-----|----|-------|-------|-------|-------|-------|-------|

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| <b>Bicycle/Pedestrian Access DOT</b><br>304/300-C30050<br>ST-000053-006-0<br>ST-000053-006 | Springfield<br>\$450,000<br>\$100,000 |  | <u>Project Manager/Assignments</u><br>PM TDD: Madhusudhan, Galappa<br>PM UTL:<br>PM LAD:<br>PM UDCD:<br>PM CPTED: Curtis, Tina |  |  |  |  | <u>Project Description</u><br>Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island and crosswalks |  |  |  |  | <u>Monthly Remarks</u><br><b>TPP ID #23017.</b> Pre-Final Design is in progress. Comment /Resolution meeting held with VDOT on 9/4/24. VDOT response received 5/2/24 that RRFB is not justified. Schedule adjusted due to addressing VDOT comments regarding justification of RRFB. |  |  |  |  |  |
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Design On Hold

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

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|-------------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Stringfellow Rd/Foxfield Pool |  |  | 05/23 | NA | 10/23 | 02/24 | 07/24 | 02/25 | 11/24 | 05/24 | NA | NA | 05/24 | 06/24 | NA | NA | NA | 12/24 | 12/24 | 12/24 | 01/25 | 08/25 | 03/25 |
|-------------------------------|--|--|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

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| <b>Bicycle/Pedestrian Access DOT</b><br>304/300-C30050<br>ST-000053-007-0<br>ST-000053-007 | Sully | \$250,000<br>(\$100,000) | <u>Project Manager/Assignments</u><br>PM TDD: Elahi, Seyedbehnam<br>PM UTL: Nguyen, Tan<br>PM LAD: Campbell, Jocelyn<br>PM UDCCD: Fasceski, Jeff<br>PM CPTED: Alexandrow, Nikolai |  |  |  |  | <u>Project Description</u><br>Pedestrian safety improvements along Stringfellow Road at Foxfield Pool to include refuge island. |  |  |  |  | <u>Monthly Remarks</u><br><b>TPP ID #23018.</b> Permit plan is in progress. Final design approved by VDOT on 10/8/24. Land acquisition was completed on 6/14/24. No utility impacts. The project will be designed and constructed under the countywide permit. |  |  |  |  |  | On Hold <input type="checkbox"/> |
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Design

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|---------------------------------|--|--|-------|----|-------|-------|-------|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
| Vale Rd/Flint Hill Rd Crosswalk |  |  | 09/24 | NA | 12/24 | 03/25 | 06/25 | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
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| <b>Bicycle/Pedestrian Access DOT</b><br>304/300-C30050<br>ST-000053-008-0<br>ST-000053-008 | Hunter Mill | \$500,000<br>\$0 | <u>Project Manager/Assignments</u><br>PM TDD: Hojatzadeh, Max<br>PM UTL:<br>PM LAD:<br>PM UDCCD:<br>PM CPTED: Alexandrow, Nikolai |  |  |  |  | <u>Project Description</u><br>Shift existing marked crosswalk and add pedestrian refuge island. Study potential RRFB. |  |  |  |  | <u>Monthly Remarks</u><br><b>TPP ID# 23042.</b> Intermediate design is in progress. Task order for design reviewed and approved 8/5/24. Survey Received on 9/20/24. |  |  |  |  |  | On Hold <input type="checkbox"/> |
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Design

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| Lorton Station Blvd/Potomac Bend/Harrover PI Crosswalk |  |  | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
|--|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|

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| <b>Bicycle/Pedestrian Access DOT</b><br>304/300-C30050<br>ST-000053-010-0<br>ST-000053-010 | Mount Vernon | \$500,000<br>\$0 | <u>Project Manager/Assignments</u><br>PM TDD: Sorensen, Jonathan<br>PM UTL:<br>PM LAD:<br>PM UDCCD:<br>PM CPTED: Luo, Caijun |  |  |  |  | <u>Project Description</u><br>Shift existing marked crosswalk, add pedestrian refuge island, and study possible RRFB |  |  |  |  | <u>Monthly Remarks</u><br><b>TPP ID# 23044.</b> Design task order executed 10/7/24 and NTP issued 10/9/24. Survey is in progress. Estimated completion date, 12/24. Schedule to be developed when survey is completed. |  |  |  |  |  | On Hold <input type="checkbox"/> |
|--|--------------|------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------------------------------|

Survey

|                                       |  |  |       |     |     |     |     |     |     |     |     |    |     |     |     |     |    |     |     |     |     |     |     |
|---------------------------------------|--|--|-------|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|
| Huntington Ave/Robinson Way Crosswalk |  |  | 10/24 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
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| <b>Bicycle/Pedestrian Access DOT</b><br>304/300-C30050<br>ST-000053-013-0<br>ST-000053-013 | Mount Vernon | \$700,000<br>\$0 | <u>Project Manager/Assignments</u><br>PM TDD: Bazlamit, Ayad<br>PM UTL: Nguyen, Tan<br>PM LAD:<br>PM UDCCD:<br>PM CPTED: Hamidi, AJ |  |  |  |  | <u>Project Description</u><br>Add crosswalk on Huntington Avenue and Robinson Way, pedestrian refuge island, RRFB, and connection to service road. Remove existing western crosswalk |  |  |  |  | <u>Monthly Remarks</u><br>Survey is in progress. Survey requested on 6/24/24 and anticipated to be complete mid September. A kick-off meeting was held on-site with the consultant on 6/24/24 and task order proposal was requested. A revised draft of Task Order was received on 8/5/24 and is under review. An amendment dated 7/24/24 was made to add a bus stop pad on Huntington Ave on the EB direction. Consequently, the consultant has modified the task order to reflect this addition in the pre-scoping documents. The Task Order was executed on 10/4/2024. NTP letter sent to consultant on 10/4/2024. |  |  |  |  |  | On Hold <input type="checkbox"/> |
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Design



Oct 2024

| Project Name          | Fund #           | District | Design PHASE Dates |             |               |                |                 |               | Right-of-Way PHASE Dates |               |               |           |          |               | Construction PHASE Dates |                |           |            |              |               |             |               |               |
|-----------------------|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|--------------------------|---------------|---------------|-----------|----------|---------------|--------------------------|----------------|-----------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date       | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date           | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date            | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |

|                                    |  |  |     |     |     |     |     |     |     |     |     |    |     |     |     |     |    |     |     |     |     |     |     |     |
|------------------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|
| Eskridge Rd/District Ave Crosswalk |  |  | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
|------------------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|

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| Bicycle/Pedestrian Access DOT<br>304/300-C30050<br>ST-000053-014-0<br>ST-000053-014 | Providence<br>\$300,000<br>\$0 | <u>Project Manager/Assignments</u> |  |  |  |  | <u>Project Description</u>   |  |  |  |  | <u>Monthly Remarks</u>               |  |  |  |  | On Hold <input type="checkbox"/> |
|   |                                | PM TDD: Ahangari, Samira           |  |  |  |  | Relocate existing marked crosswalk to south side. Add pedestrian refuge island or RRFB |  |  |  |  | Proposal negotiation is in progress. |  |  |  |  |                                  |
|   |                                | PM UTL:                            |  |  |  |  |  |  |  |  |  |                                      |  |  |  |  |                                  |
|   |                                | PM LAD:                            |  |  |  |  |  |  |  |  |  |                                      |  |  |  |  |                                  |
| PM UDCCD:   |                                |                                    |  |  |  |  |  |  |  |  |  |                                      |  |  |  |  |                                  |
| PM CPTED: Alexandrow, Nikolai   |                                |                                    |  |  |  |  |  |  |  |  |  |                                      |  |  |  |  |                                  |

Survey

|                                   |  |  |     |     |     |     |     |     |     |     |     |    |     |     |     |     |    |     |     |     |     |     |     |     |
|-----------------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|
| Guinea Rd/Lakepointe Dr Crosswalk |  |  | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
|-----------------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|

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| Bicycle/Pedestrian Access DOT<br>304/300-C30050<br>ST-000053-015-0<br>ST-000053-015 | Braddock<br>\$350,000<br>\$0 | <u>Project Manager/Assignments</u> |  |  |  |  | <u>Project Description</u> |  |  |  |  | <u>Monthly Remarks</u>   |  |  |  |  | On Hold <input type="checkbox"/> |
|   |                              | PM TDD: Madhusudhan, Galappa       |  |  |  |  | Install RRFB               |  |  |  |  | <b>TPP ID #23049.</b> Project initiation. VDOT Coordination Meeting held on 9/11/24. Responses to VDOT comments provided at meeting submitted to VDOT on 9/23/24. NTP issued to LSB on 9/12/24. Survey notification letter sent 9/20/24. |  |  |  |  |                                  |
|   |                              | PM UTL:                            |  |  |  |  |                            |  |  |  |  |  |  |  |  |  |                                  |
|   |                              | PM LAD:                            |  |  |  |  |                            |  |  |  |  |  |  |  |  |  |                                  |
| PM UDCCD:   |                              |                                    |  |  |  |  |                            |  |  |  |  |  |  |  |  |  |                                  |
| PM CPTED: Luo, Caijun   |                              |                                    |  |  |  |  |                            |  |  |  |  |  |  |  |  |  |                                  |

Pre-Design