

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			10/21	10/22	NA	02/24	08/24	10/25	11/25	11/24	NA	02/25	02/25	10/25	NA	NA	01/26	02/26	03/26	04/26	07/26	07/27	07/27
<b>Columbia Pike Streetscapes, Phase I</b>			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														
102/500-C50000	Mason		PM TDD: Sorensen, Jonathan	Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive				<b>UPC #118238. TPP ID# 21005.</b> Final design distributed for agency review 8/27/24. Comments received from VDOT 9/30/24 and are being addressed. Revised plats received on 10/8/24 and are being reviewed. Land rights will be needed on 6 properties. Posting of Willingness completed 10/6/24. Beginning preparation of ROW Authorization package.															
AA1400159-21-0			PM UTL: Nguyen, Tan																				
AA1400159-21	\$2,051,134		PM LAD: Herider, Jay																				
	\$655,000		PM UDCCD:																				
			PM CPTED:																				
<b>Design</b>																							
<b>Backlick Road and Industrial Road</b>			04/19	12/19	08/20	06/22	11/23	03/23	12/24	04/23	NA	NA	04/23	12/24	NA	NA	NA	02/25	03/25	04/25	06/25	12/24	12/26
			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														
<b>Six Year Plan HB2313 Local Spot Improvements</b>			PM TDD: Nabavi, Seyed	Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road				<b>TPP ID# 21 &amp; 91</b> Minor drainage redesign is in progress to mitigate conflict with the proposed Gas Station entrance. Permit plan preparation is in progress. LAD Admin 10/22/24 and PH 11/19/24. LAD NTP 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. The project schedule was revised due to the land acquisition taking longer time than expected.															
124/400-C40013	Mason		PM UTL: Yusufoglu, Eldar																				
2G40-087-010-0	Braddock		PM LAD: Herider, Jay																				
2G40-087-010	\$7,000,000		PM UDCCD: Fasceski, Jeff																				
	\$0		PM CPTED: Alexandrow, Nikolai																				
<b>Land Acquisition</b>																							
<b>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</b>			08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	02/24
			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			PM TDD: Shahnaj, Sonia	Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road				<b>TPP ID#172.</b> Construction substantially complete 2/16/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. VDOT punch list received 4/24/24 and being addressed. VDOT permit for signal work released 9/11/24. VPDES Notice of Termination 6/4/24.															
124/400-C40011	Mason		PM UTL: Nguyen, Tan																				
2G40-088-028-0			PM LAD: DeSena, Tajera																				
2G40-088-028	\$7,050,000		PM UDCCD: Cutler, Tom																				
	\$0		PM CPTED: Askarzadeh, Negin																				
<b>Post-Construction</b>																							
<b>Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)</b>			08/18	01/19	NA	08/24	02/25	10/21	05/25	10/24	NA	NA	10/24	04/25	NA	NA	NA	06/25	07/25	07/25	08/25	11/25	11/25
			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			PM TDD: Radzikowski, Roderick	Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School				<b>TPP ID#161.</b> This project is to be permitted through the LDS review process. The LDS comments on Public Improvement plan received and provided to consultant on 9/27/24. Draft plats reviewed and comments provided to LDS on 10/10/24. Scheduled meeting with FFX Parks to discuss comments. It is anticipated that land rights will be needed on 3 properties.															
124/400-C40011	Mason		PM UTL: Yusufoglu, Eldar																				
2G40-088-049-0			PM LAD: Herider, Jay																				
2G40-088-049	\$800,000		PM UDCCD:																				
	\$0		PM CPTED: Stevens, Daniel																				
<b>Design</b>																							

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Focus #	FUT (\$)																					
Project Status																						
<b>01044 Little River Turnpike EB @ Oasis Drive</b>		08/22	NA	02/24	07/24	11/24	10/24	04/25	NA	NA	NA	NA	NA	TBD	TBD	NA	05/25	06/25	06/25	07/25	07/25	01/26
<b>Bus Stop Improvements 124/400-C40011</b>	Mason	<u>Project Manager/Assignments</u>		<u>Project Description</u>			<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>										
<b>4YP202-01044</b>		PM TDD: Hojatzadeh, Max	Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.			Task Order #20 - Final design is in progress, addressing comments received on 9/5/24.																
<b>TS-000015-026</b>	\$250,000	PM UTL: Nguyen, Tan																				
	\$250,000	PM LAD:																				
		PM UDCD: Carlin, Craig																				
		PM CPTED:																				
<b>Design</b>																						
<b>02475 John Marr Dr NB @ Tom Davis Dr</b>		05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	03/24	04/24	04/24	08/24	10/24	09/25
<b>MSMD Bus Shelter Replacement 303/300-C30010</b>	Mason	<u>Project Manager/Assignments</u>		<u>Project Description</u>			<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>										
<b>CR-000007-012-0</b>		PM TDD: Madhusudhan, Galappa	Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.			UDCD Task Order #21. Construction substantially complete 9/26/24. Building inspection of shelters pending.																
<b>CR-000007-012</b>	\$100,000	PM UTL: Nguyen, Tan																				
	\$100,000	PM LAD: Guy, Sarah																				
		PM UDCD: Carlin, Craig																				
		PM CPTED:																				
<b>Post-Construction</b>																						
<b>Braddock Rd/Witch Hazel Rd</b>		04/23	NA	09/23	12/23	04/24	09/24	06/24	02/24	NA	NA	02/24	04/24	NA	NA	NA	07/24	08/24	08/24	08/24	04/25	10/24
<b>Bicycle/Pedestrian Imprv DOT 304/300-C30050</b>	Mason	<u>Project Manager/Assignments</u>		<u>Project Description</u>			<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>										
<b>2G40-197-007-0</b>		PM TDD: Elahi, Seyedbehnam	Install refuge island with truncated domes			TPP ID #23012. Construction 40% complete. Countywide permit package submitted to VDOT on 6/4/24. Land acquisition completion 4/16/24. No utilities relocations are required.																
<b>2G40-197-007</b>	\$175,000	PM UTL: Nguyen, Tan																				
	\$25,000	PM LAD: Mohammed, Nazaneen																				
		PM UDCD: Samiyi, Bijan																				
		PM CPTED: Wilkinson, Nathan																				
<b>Construction</b>																						
<b>Heritage Dr/Rectory Ln Crosswalk</b>		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
<b>Bicycle/Pedestrian Imprv DOT 304/300-C30050</b>	Braddock	<u>Project Manager/Assignments</u>		<u>Project Description</u>			<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>										
<b>2G40-197-029-0</b>	Mason	PM TDD: Elahi, Seyedbehnam	Install pedestrian refuge island at existing marked crosswalk			TPP ID #23031. NTP for design issued on 10/3/24. NTP for survey issued on 9/19/24. Draft scope received on 6/10/24.																
<b>2G40-197-029</b>	\$250,000	PM UTL: Nguyen, Tan																				
	\$0	PM LAD:																				
		PM UDCD:																				
		PM CPTED: Askarzadeh, Negin																				
<b>Survey</b>																						

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Heritage Dr/Commons Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
<b>Bicycle/Pedestrian Imprv DOT</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Elahi, Seyedbehnam						Add pedestrian refuge island at existing marked crosswalk						<b>TPP ID #23032.</b> NTP for design issued on 10/3/24. NTP for survey issued on 9/19/24. Meeting with consultant on 8/29/24. Scope received on 8/20/24.								
2G40-197-030-0	Mason		PM UTL:																				
2G40-197-030	\$0		PM LAD:																				
	(\$300,000)		PM UDCCD:																				
			PM CPTED: Luo, Caijun																				
<b>Survey</b>																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24
On Hold <input type="checkbox"/>																							
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Beall, James						Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						<b>TPP ID#090.</b> Construction substantially complete 3/8/24. VDOT punchlist received and is being addressed. Executed nutrient credit transfer agreement received 5/28/24.								
5G25-060-020-0			PM UTL: Maisel, Michael																				
5G25-060-020	\$1,950,000		PM LAD: Najeeb, Mohammed																				
	\$0		PM UDCCD: Stevens, Michael																				
			PM CPTED: Askarzadeh, Negin																				
<b>Post-Construction</b>																							
Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave			11/17	12/17	11/18	06/19	08/20	05/21	10/24	11/20	02/21	NA	02/24	02/24	08/24	12/24	NA	11/24	12/24	01/25	02/25	06/26	06/26
On Hold <input type="checkbox"/>																							
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Zahirieh, Shahla						Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						<b>TPP ID#205.</b> 6th Final design submitted to VDOT for review on 10/10/2024. Survey stakeout for utility construction is underway. Dominion NTP issued 8/15/24 and construction to begin in October with Cox and verizon to follow. Land acquisition completed on 2/9/24. VDOT providing comments on issues which were already closed caused the completion date to be revised. Additional funding in 2G40-088-089.								
5G25-060-043-0			PM UTL: Pugh, Richard																				
5G25-060-043	\$4,800,000		PM LAD: Monahan, Clyde																				
	\$700,000		PM UDCCD: McCorkle, Lisa																				
			PM CPTED: Aguayo, Vanessa																				
<b>Design</b>																							
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr			08/17	11/17	07/18	09/20	06/22	07/20	07/24	09/22	NA	NA	09/22	07/23	05/23	12/24	NA	10/24	11/24	12/24	01/25	04/22	06/26
On Hold <input type="checkbox"/>																							
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Zahirieh, Shahla						Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						<b>TPP ID#234.</b> VDOT signal permit was received on 10/18/24. VDOT site permit is on hold until surety estimat is submitted. COX relocation completed. Verizon relocation started. Dominion relocations completed except for a streetlight relocation to be coordinated with retaining wall construction. DRAFT construction package to UDCCD on 7/11/24. Additional funding in 2G40-088-090.								
5G25-060-044-0			PM UTL: Pugh, Richard																				
5G25-060-044	\$8,250,000		PM LAD: Guy, Sarah																				
	\$2,779,044		PM UDCCD: Fasceski, Jeff																				
			PM CPTED: Askarzadeh, Negin																				
<b>Utility Relocation</b>																							