

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Cinderbed Bikeway - Cinderbed Rd. Bikeway	102/500-C50000	Franconia	02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28
AA1400137-15-0			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
AA1400137-15			PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						<p>PE UPC #106143, RW UPC #118128 . TPP ID#122. The northern segment of the trail to be redesigned based on VPRAs access road design. Land acquisition for the project is divided into two phases and land acquisition for the northern segment is on hold and will start after redesign of the northern segment of the trail is complete. Land rights on 6 of 27 properties have been acquired. WMATA agreement was signed on 6/11/24. CSX agreement was signed on 6/27/24. Washington Gas gas relocation relocation completed on 8/19/24. Dominion Energy, Verizon VA, and Cox Communications finalizing relocation plans & estimates. The project schedule was revised due to the project design having conflicts with VPRAs and CSX's projects</p>								
AA1400137-15			PM UTL: Yusufoglu, Eldar																				
\$16,229,055			PM LAD: Monahan, Clyde																				
\$5,644,919			PM UDCCD: Engida, Samuel																				
			PM CPTED: Lilley, Ronald																				
Land Acquisition																							
			03/22	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
Mason Neck Trail N	102/500-C50000	Mount Vernon	03/22	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
AA1400165-23-0			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
AA1400165-23			PM TDD: Madhusudhan, Galappa						Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work						<p>1. UPC #122888. TPP ID #206. Design and Environmental consultants addressing comments received from VDOT and other agencies on 9/9/24. Preparing for Community Information Meeting scheduled for 10/23/24. Environmental Consultant finalizing Phase 1 Cultural Resources survey report. Environmental Consultant has completed field investigations (includes wetland & Stream Delieanation, Cultural Resources Survey) and is currently preparing PCE. Executed Agreement received 1/17/24. VDOT PE Authorization 1/22/24.</p>								
\$14,250,000			PM UTL: Maisel, Michael																				
\$13,296,571			PM LAD: Stevens, Daniel																				
			PM UDCCD: Stevens, Daniel																				
Design																							
			12/17	NA	08/18	11/19	09/24	04/20	11/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	11/24	12/24	01/25	02/25	10/21	09/25
On Hold <input type="checkbox"/>																							
Giles Run & Laurel Hill	124/400-C40011	Mount Vernon	12/17	NA	08/18	11/19	09/24	04/20	11/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	11/24	12/24	01/25	02/25	10/21	09/25
2G40-067-000-0			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
2G40-067-000			PM TDD: Radzikowski, Roderick						Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development						<p>Re-submission to LDS on 09/30/24. Project under review. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired.</p>								
\$3,850,000			PM UTL: Pugh, Richard																				
\$950,000			PM LAD: Baker, Lisa																				
			PM UDCCD: Vega-Claudio, Yilia																				
			PM CPTED: Borkowski, Tad																				
Design																							
Terminal Rd LTL at Rt 286			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	02/24	NA	08/23	09/23	10/23	12/23	08/24	04/25
On Hold <input type="checkbox"/>																							
Six Year Plan HB2313 Local Spot Improvements	124/400-C40013	Mount Vernon	05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	02/24	NA	08/23	09/23	10/23	12/23	08/24	04/25
2G40-087-020-0			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
2G40-087-020			PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						<p>TPP ID#027.03. Construction 80% complete.</p>								
\$4,250,000			PM UTL: Maisel, Michael																				
(\$1,000,000)			PM LAD: Alcon, Kelly																				
			PM UDCCD: Walelign, Mahlet																				
			PM CPTED: Alexandrow, Nikolai																				
Construction																							

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Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program		PM TDD: Shahnaj, Sonia					Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek					TPP ID# 154. VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23. VDOT approval for RRFB repair under Countywide Permit received 7/1/2024. The repair work started 8/29/24.										
124/400-C40011	Mount Vernon	PM UTL: Pugh, Richard																				
2G40-088-026-0		PM LAD: Alcon, Kelly																				
2G40-088-026	\$9,975,000	PM UDCD: Fasceski, Jeff																				
	\$0	PM CPTED: Hamidi, AJ																				
Post-Construction																						
00575 Buckman Rd EB @ Russell Rd		11/23	NA	07/24	NA	12/24	11/25	11/25	01/25	NA	NA	02/25	10/25	NA	NA	NA	01/26	02/26	03/26	04/26	08/26	08/26
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
Bus Stop Improvements		PM TDD: El Kaissi, Mohamad					Loading pad with bench and trash can					Final design is in progress.										
124/400-C40011	Mount Vernon	PM UTL:																				
4YP202-00575		PM LAD:																				
TS-000016-059	\$0	PM UDCD:																				
	\$0	PM CPTED:																				
Design																						
02416 Huntington Ave EB @ Hunting Creek Rd		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	04/24	NA	NA	NA	06/24	07/24	07/24	08/24	10/24	02/25
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
MSMD Bus Shelter Replacement		PM TDD: Madhusudhan, Galappa					Loading pad, shelter, bench, trash can, sidewalk along with associated grading.					UDCD Task Order #24. CN NTP 8/15/24, scheduled completion 2/12/25. Construction authorization 6/3/24. Building permit received 5/15/24. VDOT Countywide permit package submitted 4/30/24 and clearance received. Land acquisition completed 4/15/24.										
303/300-C30010	Mount Vernon	PM UTL:																				
CR-000007-011-0		PM LAD: Wilson, Nicole																				
CR-000007-011	\$75,000	PM UDCD: Carlin, Craig																				
	\$75,000	PM CPTED:																				
Construction																						
03299 Sherwood Hall WB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	03/24	04/24	04/24	07/24	10/24	10/24
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
MSMD Bus Shelter Replacement		PM TDD: Madhusudhan, Galappa					Loading pad, bench, and sidewalk along with associated grading.					UDCD Task Order #22. CN NTP 7/1/24, scheduled completion 10/28/24. Construction authorization 3/27/24.										
303/300-C30010	Mount Vernon	PM UTL:																				
CR-000007-015-0		PM LAD: DeSena, Tajera																				
CR-000007-015	\$50,000	PM UDCD: Carlin, Craig																				
	\$50,000	PM CPTED:																				
Construction																						

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Huntington Ave/Fenwick Dr Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Mount Vernon	PM TDD: Ahangari, Samira					Add signalized crosswalk on west leg with curb ramps, push buttons, and pedestrian signal head as per Huntington Metrorail Area Active Transportation Study					Proposal negotiation is in progress. Survey notification letters and Survey request sent on 8/27/24.											
2G40-197-025-0		PM UTL:																					
2G40-197-025	\$420,000	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED: Hamidi, AJ																					
Survey																							
Fort Hunt Rd (Belle Haven Country Club - Woodmont Rd)		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Mount Vernon	PM TDD: Ahangari, Samira					Widen pavement to add 850 linear feet of climbing (uphill) bike lane. Project will create a bicycle lane connection from Richmond Highway to Belle View Boulevard					TPP ID #24017. Project initiation.											
2G40-197-061-0		PM UTL:																					
2G40-197-061	\$500,000	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED:																					
Pre-Design																							
Hoes Rd/South Run Stream Valley Trail		07/23	12/23	NA	10/24	09/25	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	11/25	12/25	01/26	02/26	06/26	06/26	
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Mount Vernon	PM TDD: Ahangari, Samira					Pedestrian safety improvements including two passive detection RRFB's and No-Parking signs					Additional survey received on 10/10/24. Pre-Final plan distributed on 10/8/24.											
ST-000053-005-0	Springfield	PM UTL: Pugh, Richard																					
ST-000053-005	\$350,000	PM LAD: Herider, Jay																					
	\$175,000	PM UDCD:																					
		PM CPTED: Derleth, Gavin																					
Design																							
Lorton Station Blvd/Potomac Bend/Harrover PI Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Mount Vernon	PM TDD: Sorensen, Jonathan					Shift existing marked crosswalk, add pedestrian refuge island, and study possible RRFB					TPP ID# 23044. Design task order executed 10/7/24 and NTP issued 10/9/24. Survey is in progress. Estimated completion date, 12/24. Schedule to be developed when survey is completed.											
ST-000053-010-0		PM UTL:																					
ST-000053-010	\$500,000	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED: Luo, Caijun																					
Survey																							

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Huntington Ave/Robinson Way Crosswalk		10/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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On Hold

Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
304/300-C30050	Mount Vernon	PM TDD: Bazlamit, Ayad PM UTL: Nguyen, Tan	Add crosswalk on Huntington Avenue and Robinson Way, pedestrian refuge island, RRFB, and connection to service road.	Survey is in progress. Survey requested on 6/24/24 and anticipated to be complete mid September. A kick-off meeting was held on-site with the consultant on 6/24/24 and task order proposal was requested. A revised draft of Task Order was received on 8/5/24 and is under review. An amendment dated 7/24/24 was made to add a bus stop pad on Huntington Ave on the EB direction. Consequently, the consultant has modified the task order to reflect this addition in the pre-scoping documents. The Task Order was executed on 10/4/2024. NTP letter sent to consultant on 10/4/2024.
ST-000053-013-0		PM LAD:		
ST-000053-013	\$700,000	PM UDCC:	Remove existing western crosswalk	
	\$0	PM CPTD: Hamidi, AJ		

Design