

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Lincoln Street Expansion 102/500-C50000 AA1400164-23-0 AA1400164-23	Providence Dranesville \$47,934,575 \$26,385,525		10/23	09/24	05/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Shahnaj, Sonia PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: PM CPTED: Luo, Caijun				New road connecting Old Meadow Road to Magarity Road in Tysons				RS UPC 118307. Community information meeting scheduled for 11/13/24. Preliminary design distributed 9/27/24 for agency review. Geotechnical investigation completed 10/4/24. Phase 1B field survey completed 8/16/24 and no new cultural materials or archeological sites were identified within the project area. Meeting with FCPA & DHR 7/15/24. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24.														
On Hold <input type="checkbox"/>																									
Design																									
			09/21	09/22	05/23	03/24	01/25	08/25	08/25	04/24	NA	09/24	11/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27		
Shrevewood Elementary SRTS 102/500-C50000 SRTS-157 AA1400157-21	Providence \$2,587,888 \$1,440,418		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: El Kaissi, Mohamad PM UTL: Pugh, Richard PM LAD: Monahan, Clyde PM UDCD: Bhinge, Deepak PM CPTED: Curtis, Tina				Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shrevewood Elementary School and W&OD Trail				UPC #118236. Awaiting VDOT RW Authorization. Revised RW Plans and documents sent to VDOT 9/4/2024. Comments on RW Package received 8/16/24. Right of Way Plans (RW) and Right of Way Authorization Request Package submitted to VDOT 7/11/24. Utility relocation designs underway forCox, Verizon, Fairfax Water, and Dominion.														
On Hold <input type="checkbox"/>																									
Design																									
Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: PM UDCD: PM CPTED: Stevens, Daniel				Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements				TPP ID#26. Updated utility designation is in progress. Concept design options to be revised to include other possible options and updated utility designation. Meeting with ACTD held on 8/7/24 to discuss 3 concept design options.														
On Hold <input type="checkbox"/>																									
Design																									
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Shreve Road SUP Falls Church 124/400-C40013 2G40-087-025-0 2G40-087-025	Providence Dranesville \$6,900,000 \$5,576,545		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Bazlamit, Ayad PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED:				Construct a 10 LF SUP along the east side of Shreve Road between Route 7 and the W&OD Trail				A draft Task Order was received from the consultant on 7/30/24 and is under review by TDD and the City of Falls Church. Intersection study submitted to VDOT on 2/16/24. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on 2/12/24 and Agreement approved by BOS on 5/7/24. Survey completed 8/21/23. Schedule to be developed upon task order approval. The Consultant's revised design proposal was submitted to the Coty on 10/21/24 for review and approval on														
On Hold <input type="checkbox"/>																									
Pre-Design																									

Project Name																							
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Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Magarity Road Walkway - Ware Rd to Peabody Dr.		09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	04/24	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis					Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school					TPP Project #150. Construction substantially complete on 4/29/24. Addressing punch list items. VPDES CGP Notice of Termination received 7/25/24. VDOT rejected the RRFBs justification on 9/16/24. VDOT stated they are not warranted at these locations.											
124/400-C40011	Providence	PM UTL: Yusufoglu, Eldar																					
2G40-088-025-0	Dranesville	PM LAD: Strayhorne, Robert																					
2G40-088-025	\$5,650,000	PM UDCCD: Bhinge, Deepak																					
	\$0	PM CPTED: Luo, Caijun																					
Post-Construction																							
Route 50 Walkway (Blake Ln to Stonehurst Dr)		04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	04/24	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis					Approximately 600 LF of 10-foot wide SUP					TPP ID# 87.01 VDOT punch list received 6/13/24 and is being addressed. Construction substantially complete 4/22/24. Final Nutrient Credit Transfer Agreement sent to VDOT 1/5/24 and executed on 1/9/24.											
124/400-C40011	Providence	PM UTL: Maisel, Michael																					
2G40-088-072-0		PM LAD: Alcon, Kelly																					
2G40-088-072	\$1,700,000	PM UDCCD: Engida, Samuel																					
	\$0	PM CPTED: Stevens, Daniel																					
Post-Construction																							
Route 50 Walkway (Lindenwood Ln to Nutley St)		02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	10/24	NA	10/23	05/24	06/24	07/24	12/23	08/25	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis					Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.					TPP ID# 87.02 Construction NTP pending. Preconstruction meeting held 9/13/24. Construction contract awarded 7/31/24. VDOT permit received 12/21/22. Zayo relocation completed. FiberLight/AT&T relocation work rescheduled for October completion.											
124/400-C40011	Providence	PM UTL: Maisel, Michael																					
2G40-088-073-0		PM LAD: Monahan, Clyde																					
2G40-088-073	\$2,700,000	PM UDCCD: Fasceski, Jeff																					
	\$0	PM CPTED: Steinhilber, Will																					
Construction																							
Route 50 Walkway - Bear Branch Pedestrian Bridge		05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	08/23	06/24	12/24	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: El Kaissi, Mohamad					Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch					TPP ID# 87.03 Construction 87% complete. Schedule adjusted due to changes in subsurface conditions for pile driving that delayed contractor.											
124/400-C40011	Providence	PM UTL: Maisel, Michael																					
2G40-088-074-0		PM LAD:																					
2G40-088-074	\$3,800,000	PM UDCCD: Cutler, Tom																					
	\$0	PM CPTED: Delmare, Lauren																					
Construction																							

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Focus #	Current TPE (\$)	FUT (\$)	Project Manager/Assignments			Project Description			Monthly Remarks															
Route 50 Walkway (Cedar Ln to Prosperity Ave)			05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	02/24	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD: Marsh, Dennis	Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements			TPP ID# 87.04 VDOT punch lists received and have been addressed. Awaiting VDOT reinspection. Substantially complete 2/28/24. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 1/5/24 and executed 1/9/24.																	
2G40-088-075-0			PM UTL: Maisel, Michael																					
2G40-088-075	\$1,850,000		PM LAD: Wilson, Nicole																					
	\$0		PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Steinhilber, Will																					
Post-Construction																								
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A			05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	04/24	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD: Marsh, Dennis	Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades			TPP ID# 87.04A Revised VDOT permit received 9/16/24. Revision to Signage and Marking plans to address punch list item was approved 9/12/24. VDOT punch list received 7/19/24. Inspection requested 6/7/24. Construction substantially complete 4/19/24.																	
2G40-088-079-A-0			PM UTL: Maisel, Michael																					
2G40-088-079	\$550,000		PM LAD: Wilson, Nicole																					
	\$0		PM UDCCD: Walelign, Mahlet																					
			PM CPTED: Stevens, Daniel																					
Post-Construction																								
02101 Gallows Rd NB @ Rt 29			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD: Ahangari, Samira	Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can			Site visit completed on 10/3/24. Survey notification sent on 10/15/24 and Survey request sent on 10/17/24. Awaiting consultant proposal.																	
4YP202-02101			PM UTL:																					
TS-000017-048	\$0		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Survey																								
02125 Gallows Rd NB @ Willow Oaks Corporate Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Providence		PM TDD: Ahangari, Samira	Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can			Site visit completed on 10/3/24. Survey notification sent on 10/15/24 and Survey request sent on 10/17/24. Awaiting consultant proposal.																	
4YP202-02125			PM UTL:																					
TS-000017-049	\$0		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Survey																								

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Blake Lane at Bushman RRFB			03/23	NA	09/23	09/24	06/25	10/25	10/25	12/24	NA	NA	01/25	09/25	NA	NA	NA	11/25	12/25	12/25	12/25	05/26	05/26
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Providence		PM TDD: Elahi, Seyedbehnam						Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive						TPP ID #22003. Pre-final design submitted to VDOT on 9/26/24. Comments due on 10/25/24. Land rights on one property are required. Received confirmation from VDOT to proceed with the RRFB.					
2G40-197-010-0			PM UTL: Nguyen, Tan																	
2G40-197-010	\$900,000	\$200,000	PM LAD: Strayhorne, Robert																	
			PM UDCCD: Vega-Claudio, Yilia																	
			PM CPTED: Borkowski, Tad																	

Design

Eskridge Rd/Merrifield Cinema Drive Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Providence		PM TDD: Ahangari, Samira						Shift existing marked crosswalk and add pedestrian refuge island						Proposal negotiation is in progress.					
2G40-197-027-0			PM UTL:																	
2G40-197-027	\$200,000	\$0	PM LAD:																	
			PM UDCCD:																	
			PM CPTED: Alexandrow, Nikolai																	

Survey

Magarity Rd/Kennedy Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Dranesville		PM TDD: Sorensen, Jonathan						Install pedestrian refuge island and relocate bus stops at existing marked crosswalk						Design task order executed 9/27/24 and NTP issued to consultant 10/1/24. Survey is in progress. Estimated completion, 12/24. Schedule to be developed when survey is completed.					
2G40-197-031-0	Providence		PM UTL:																	
2G40-197-031	\$300,000	\$0	PM LAD:																	
			PM UDCCD:																	
			PM CPTED: Stevens, Daniel																	

Survey

Graham Rd/Rosemary Ln Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Providence		PM TDD: Sorensen, Jonathan						Add pedestrian refuge island at existing marked crosswalk						TPP ID# 23037. Design task order executed 10/7/24 and NTP issued 10/9/24. Survey notification letters sent 9/3/24. Survey in progress and expected in December 2024. Schedule will be provided upon completion of survey.					
2G40-197-035-0			PM UTL:																	
2G40-197-035	\$300,000	\$0	PM LAD:																	
			PM UDCCD:																	
			PM CPTED: Stevens, Daniel																	

Survey

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Leesburg Pike/Shreve Rd/Haycock Rd																							TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Bazlamit, Ayad O						Improve existing signalized crosswalks at Shreve Road and Haycock Road by removing one lane on Haycock Road and Shreve Road to reduce crossing distance						TPP ID#24006. Project initiation. A Task Order was received on 7/15/24. TDD has provided comments, which were shared with the City of Falls Church. The City of Falls Church comments received 8/23/24. The consultant is revising the Task Order accordingly, with negotiations expected to be complete by Mid November 2024																														
2G40-197-051-0	Providence		PM UTL:																																										
2G40-197-051		\$700,000	PM LAD: Najeeb, Mohammed																																										
		\$0	PM UDCCD:																																										
			PM CPTED: TBD, To Be Determined																																										
Pre-Design																							12/17	02/18	08/18	09/19	03/24	05/24	05/24	03/23	03/21	NA	03/23	12/23	06/24	09/24	NA	11/24	12/24	01/25	02/25	10/25	10/25	On Hold <input type="checkbox"/>	
Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Pedestrian Improvements 2014																							PM TDD: El Kaissi, Mohamad						Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd						TPP ID#102. Awaiting revised plans. Comments submitted to consultant 9/27/24. Draft Signal Plans and Signing & Marking Plans received 9/20/24. Contract amendment with design consultant to re-sign/seal traffic plans and obtain signal modification permits was approved on 8/16/24. VDOT permit for site work received 7/15/24. VDOT Traffic requested traffic signal and signing & pavement marking plan revisions during meeting on 7/1/24. VDOT Permit/Traffic comments to re-sign/seal traffic signal plans, prior to issuance of permits for pedestrian signal modifications, were received 6/26/24. VDOT permit applications for site work and pedestrian signal modifications submitted 5/13/24.										
304/300-C30050	Providence		PM UTL: Maisel, Michael																																										
5G25-060-023-0		\$2,650,000	PM LAD: Herider, Jay																																										
5G25-060-023		\$0	PM UDCCD: Cutler, Tom																																										
			PM CPTED: Askarzadeh, Negin																																										
Utility Relocation																							TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Eskridge Rd/District Ave Crosswalk																							<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Bicycle/Pedestrian Access DOT																							PM TDD: Ahangari, Samira						Relocate existing marked crosswalk to south side. Add pedestrian refuge island or RRFB						Proposal negotiation is in progress.										
304/300-C30050	Providence		PM UTL:																																										
ST-000053-014-0		\$300,000	PM LAD:																																										
ST-000053-014		\$0	PM UDCCD:																																										
			PM CPTED: Alexandrow, Nikolai																																										
Survey																																													