

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Orange Hunt Elementary SRTS 102/500-C50000 Springfield SRTS-158 AA1400158-21 \$348,500 \$44,991</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCC: Bhinge, Deepak PM CPTED: DesJardins, Zachary</p> <p><u>Project Description</u> Realign crosswalk, add curb extensions, and provide a pedestrian refuge island</p> <p><u>Monthly Remarks</u> UPC #118237. Construction substantially completed 8/12/24. VDOT inspection 8/20/24.</p>																							
<p>Post-Construction</p>																							
<p>VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 Springfield 2G40-055-000-A-0 2G40-055-000 \$3,250,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCC: Fasceski, Jeff PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> Surface parking lot expansion</p> <p><u>Monthly Remarks</u> TPP ID#358. Final design is in progress, addressing LDS comments received on 8/28/24. VDOT approved the design 8/28/24. Plans and comment responses on structural plans for retaining wall submitted to LDS for review 9/11/24. Dominion Energy to finalize their plan and estimate pending approved parking lot lighting design. LAD NTP 10/25/22. Land rights on 2 of 3 properties have been acquired.</p>																							
<p>Land Acquisition</p>																							
<p>Shirley Gate Road 124/400-C40013 Braddock 2G40-079-000-0 Springfield 2G40-079-000 \$33,500,000 \$17,000,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Pugh, Richard PM LAD: Monahan, Clyde PM UDCC: Fasceski, Jeff PM CPTED: Curtis, Tina</p> <p><u>Project Description</u> Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including active transportation facilities and access to future Patriot Park East</p> <p><u>Monthly Remarks</u> Intermediate plans distributed on 7/10/24. Comments received 9/12/24 and are under review. Meeting held with Dominion on Transmission Lines on 9/20/24 and coordination is ongoing. Early acquisition of parcel completed 5/22/24. Schedule adjusted due to alignment redesign to minimize rock excavation.</p>																							
<p>Design</p>																							
<p>Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 Springfield 2G40-087-003-0 2G40-087-003 \$9,000,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCC: Cutler, Tom PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding</p> <p><u>Monthly Remarks</u> TPP ID#23. Preparing permit package for October submission. Draft construction package sent to UDCC on 9/24/24 to prepare bid documents. TMP reapproved 9/6/24. New VDOT clearance received 9/22/24. Land acquisition completed 7/10/24. Utility relocation NTPs for Dominion Energy on 8/7/24 and Cox on 9/11/24. Utility P&E for Verizon under review. Stakeout for Dominion relocation in progress.</p>																							
<p>Utility Relocation</p>																							

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Rt.28 Widening (PWC L to Rt.29) NVTA-70 124/400-C40017 2G40-100-000 2G40-100-000		Sully Springfield \$78,782,000 (\$2,000,000)	01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	07/24
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Beall, James				Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29				UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. Land rights on 47 of 47 parcels have been acquired (including quick takes. As of 7/31/24 construction is 99% complete. Construction schedule adjusted (final completion 10/31/24) due to amendment for additional work. Punch list walk with VDOT held 8/26/24. Shirley is working on punch list items, second punch list inspection scheduled 10/24/24. SWM inspection held 10/7/24.												
			PM UTL: Maisel, Michael																				
			PM LAD: Cate, Dennis																				
			PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				
Post-Construction																							
			02/24	11/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Marsh, Dennis				Lower Lee Chapel Rd by removing two hills				Preparing conceptual submission to VDOT. MOT plans for 2 options received 8/28/24 and a follow up meeting with consultant held on 9/16/24. Revision in progress. Coordinating with Supervisor's office for a briefing meeting in early November and a town hall meeting for December. Schedule beyond preliminary to be provided following the second town hall meeting and upon additional funding source identification.												
			PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Hoes Rd/South Run Stream Valley Trail			07/23	12/23	NA	10/24	09/25	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	11/25	12/25	01/26	02/26	06/26	06/26
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Ahangari, Samira				Pedestrian safety improvements including two passive detection RRFB's and No-Parking signs				Additional survey received on 10/10/24. Pre-Final plan distributed on 10/8/24.												
			PM UTL: Pugh, Richard																				
			PM LAD: Herider, Jay																				
			PM UDCCD:																				
			PM CPTED: Derleth, Gavin																				
Design																							
Silverbrook Rd/Crosspointe Dr			06/23	07/23	06/24	10/24	02/25	01/26	01/26	01/25	TBD	NA	03/25	12/25	TBD	TBD	NA	03/26	04/26	04/26	05/26	09/26	09/26
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Madhusudhan, Galappa				Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island and crosswalks				TPP ID #23017. Pre-Final Design is in progress. Comment /Resolution meeting held with VDOT on 9/4/24. VDOT response received 5/2/24 that RRFB is not justified. Schedule adjusted due to addressing VDOT comments regarding justification of RRFB.												
			PM UTL:																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Curtis, Tina																				
Design																							