

| Project Name | | District | Design PHASE Dates | | | | | | Permit Submission | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | |
|--|-----------------------|--------------|------------------------------------|-------------|--|----------------|--|---------------|----------------------------------|---------------|--------------------------|-----------|----------|---------------|---------------|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|
| Fund # | Project/Sub Project # | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Lincoln Street Expansion | | | 10/23 | 09/24 | 05/25 | 02/26 | 08/26 | 07/27 | 07/27 | 04/26 | 07/26 | 09/26 | 10/26 | 06/27 | 07/27 | 07/28 | 02/28 | 03/28 | 04/28 | 05/28 | 08/28 | 02/30 | 02/30 |
| 102/500-C50000 | | Providence | <u>Project Manager/Assignments</u> | | <u>Project Description</u> | | <u>Monthly Remarks</u> | | On Hold <input type="checkbox"/> | | | | | | | | | | | | | | |
| AA1400164-23-0 | | Dranesville | PM TDD: Shahnaj, Sonia | | New road connecting Old | | RS UPC 118307. Community information meeting scheduled for 11/13/24. Preliminary design distributed 9/27/24 for agency review. Geotechnical investigation completed 10/4/24. Phase 1B field survey completed 8/16/24 and no new cultural materials or archeological sites were identified within the project area. Meeting with FCPA & DHR 7/15/24. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24. | | | | | | | | | | | | | | | | |
| AA1400164-23 | | \$47,934,575 | PM UTL: Yusufoglu, Eldar | | Meadow Road to Magarity Road in Tysons | | | | | | | | | | | | | | | | | | |
| | | \$26,385,525 | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Luo, Caijun | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| Shreve Road SUP Falls Church | | | <u>Project Manager/Assignments</u> | | <u>Project Description</u> | | <u>Monthly Remarks</u> | | On Hold <input type="checkbox"/> | | | | | | | | | | | | | | |
| 124/400-C40013 | | Providence | PM TDD: Bazlamit, Ayad | | Construct a 10 LF SUP along the east side of Shreve Road between Route 7 and the W&OD Trail | | A draft Task Order from the consultant, received on 7/30/24, is under review by TDD and the City of Falls Church. The Project Administration Agreement for Design, ROW, and Construction was approved by the City on 2/12/24 and by the BOS on 5/7/24. Survey was completed on 8/21/23. Schedule will be developed upon Task Order approval. The City approved the Consultant's revised design proposal on 10/21/24. | | | | | | | | | | | | | | | | |
| 2G40-087-025-0 | | Dranesville | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| 2G40-087-025 | | \$6,900,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | \$5,576,545 | PM UDCCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | |
| Pre-Design | | | | | | | | | | | | | | | | | | | | | | | |
| Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St | | | 09/20 | 12/20 | 05/22 | 09/22 | 07/23 | 03/24 | 12/24 | 11/23 | 11/23 | NA | 11/23 | 11/24 | 09/24 | 09/25 | NA | 10/25 | 11/25 | 12/25 | 01/26 | 05/25 | 07/26 |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | <u>Project Description</u> | | <u>Monthly Remarks</u> | | On Hold <input type="checkbox"/> | | | | | | | | | | | | | | |
| 124/400-C40011 | | Dranesville | PM TDD: Hojatzadeh, Max | | Construct walkway on southside of Chesterbrook Road | | TPP ID#107. VDOT approved final design on 9/3/24. Land rights on 22 of 26 properties have been acquired. Utility NTP for Cox, Verizon has been issued on 10/1/24, Gas & Dominion relocation plans are under review. Utility relocation coordination with stormwater project ongoing. | | | | | | | | | | | | | | | | |
| 2G40-088-005-0 | | | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-005 | | \$5,600,000 | PM LAD: Herider, Jay | | | | | | | | | | | | | | | | | | | | |
| | | \$1,005,000 | PM UDCCD: Metafria, Fasika | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Steinhilber, Will | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | | |
| Magarity Road Walkway - Ware Rd to Peabody Dr. | | | 09/17 | 04/18 | 03/20 | 08/20 | 05/22 | 11/20 | 11/22 | 01/21 | 02/21 | NA | 02/21 | 05/22 | 03/21 | 05/23 | NA | 12/22 | 01/23 | 02/23 | 03/23 | 03/22 | 04/24 |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | <u>Project Description</u> | | <u>Monthly Remarks</u> | | On Hold <input type="checkbox"/> | | | | | | | | | | | | | | |
| 124/400-C40011 | | Providence | PM TDD: Marsh, Dennis | | Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school | | TPP Project #150. Construction substantially complete on 4/29/24. Addressing punch list items. VPDES CGP Notice of Termination received 7/25/24. VDOT rejected the RRFs justification on 9/16/24. VDOT stated they are not warranted at these locations. | | | | | | | | | | | | | | | | |
| 2G40-088-025-0 | | Dranesville | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-025 | | \$5,650,000 | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCCD: Bhinge, Deepak | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Luo, Caijun | | | | | | | | | | | | | | | | | | | | |
| Post-Construction | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Permit Submission | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | |
|---|------------------|-------------|------------------------------------|---|---------------|----------------------------|--|---------------|------------------------|---------------|--------------------------|-----------|----------|---------------|---------------|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|-------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Idylwood Road Walkway (Hillside to Idylwood Ct) | | | 03/24 | 04/24 | 12/24 | 02/25 | 04/26 | 05/26 | 05/26 | 05/25 | 07/25 | NA | 07/25 | 03/26 | 04/26 | 07/26 | NA | 06/26 | 07/26 | 08/26 | 09/26 | 07/27 | 07/27 | |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | <u>Project Description</u> | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | | | |
| 124/400-C40011 | | Dranesville | PM TDD: Bazlamit, Ayad | To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in Falls Church | | | TPP ID #137 Survey received 2/6/24. Task Order approved 3/12/24 and NTP sent to consultant on 3/14/24. Kickoff meeting with consultant held 3/20/24. Concept design received on 4/29/24. Intermediate design is underway. Additional survey was requested on 6/16/24 for the drainage outfalls and is expected by the beginning of September. NTP for utility designation was issued on 7/19/24. Utility designation received on 8/26/24 and was forwarded to the consultant. The intermediate design phase is currently in progress and is expected to be completed by mid-December. | | | | | | | | | | | | | | | | | |
| 2G40-088-043-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-043 | \$1,200,000 | | PM LAD: Mohammed, Nazaneen | | | | | | | | | | | | | | | | | | | | | |
| | \$800,000 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | |
| Old Dominion Dr Walkway (Spring Hill to Duchess) | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | <u>Project Description</u> | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | | | |
| 124/400-C40011 | | Dranesville | PM TDD: Marsh, Dennis | Construct missing segment of sidewalk along the north side of Old Dominion Drive between Spring Hill Road and Duchess Drive with installation of crosswalk with RRFBs | | | TPP ID 157. Supervisor's office is looking for alternate options and ACTD is reviewing. A follow up meeting with the Supervisor's office was held on 7/26/24. This project is on hold pending scope revision by ACTD. | | | | | | | | | | | | | | | | | |
| 2G40-088-045-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-045 | \$3,375,000 | | PM LAD: | | | | | | | | | | | | | | | | | | | | | |
| | \$2,875,000 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Curtis, Tina | | | | | | | | | | | | | | | | | | | | | |
| Pre-Design | | | | | | | | | | | | | | | | | | | | | | | | |
| Crestview Dr Walkway (Ferris to Builders) | | | 06/24 | 09/24 | 01/25 | 05/25 | 07/26 | 08/26 | 08/26 | 08/25 | TBD | NA | 08/25 | 05/26 | TBD | TBD | NA | 09/26 | TBD | TBD | TBD | 10/26 | 02/27 | 02/27 |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | <u>Project Description</u> | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | | | |
| 124/400-C40011 | | Dranesville | PM TDD: Radzikowski, Roderick | Construct new 6-foot sidewalk with curb and gutter along west side of Crestview Drive from Ferris Avenue to Builders Road | | | TPP ID #195 & #196. Preliminary design distributed for review 9/23/24. Partial comments received. Utility designation received on 10/15/24. | | | | | | | | | | | | | | | | | |
| 2G40-088-054-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-054 | \$1,354,000 | | PM LAD: Mohammed, Nazaneen | | | | | | | | | | | | | | | | | | | | | |
| | \$1,054,000 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Curtis, Tina | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | |
| Great Falls St Walkway (Grande to Haycock) | | | 10/22 | 10/22 | 05/23 | 02/24 | 02/25 | 08/25 | 08/25 | 10/24 | NA | NA | 11/24 | 07/25 | 01/25 | 05/25 | NA | 09/25 | 09/25 | 09/25 | 10/25 | 05/26 | 05/26 | |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | <u>Project Description</u> | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | | | |
| 124/400-C40011 | | Dranesville | PM TDD: Elahi, Seyedbehnem | Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane | | | TPP ID# 201. Final plan is in progress. Comment response and drainage report submitted to LDS on 9/20/24. Draft plats received on 10/3/24. The design has been revised to minimize the impact on properties. Temporary construction easements on four properties are required. AT&T finalizing plan & estimate to relocate vault in the grass buffer strip within existing right of way. | | | | | | | | | | | | | | | | | |
| 2G40-088-057-0 | | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-057 | \$500,000 | | PM LAD: Mohammed, Nazaneen | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Turner, Latesa | | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | | District | Design PHASE Dates | | | | | | Permit Submission | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | |
|--|-----------------------|----------|------------------------------------|--|---------------|----------------------------|---|---------------|------------------------|---------------|--------------------------|-----------|----------|---------------|---------------|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|----------------------------------|
| Fund # | Project/Sub Project # | | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | |
| Focus # | Current TPE (\$) | FUT (\$) | Project Manager/Assignments | | | Project Description | | | Monthly Remarks | | | | | | | | | | | | | | | |
| Kirby Road Walkway (Mori to Chesterbrook) | | | 03/18 | 08/18 | 09/19 | 07/20 | 04/22 | 04/21 | 10/23 | 08/21 | NA | NA | 08/21 | 03/22 | 04/22 | 08/23 | NA | 02/24 | 02/24 | 03/24 | 03/24 | 06/22 | 11/24 | On Hold <input type="checkbox"/> |
| CSYP C&I Bike & Pedestrian Program | | | <u>Project Manager/Assignments</u> | | | <u>Project Description</u> | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | | | |
| 124/400-C40011 | Dranesville | | PM TDD: Beall, James | Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road | | | TPP ID# 238. Construction 60% complete. | | | | | | | | | | | | | | | | | |
| 2G40-088-069-0 | | | PM UTL: Pugh, Richard | | | | | | | | | | | | | | | | | | | | | |
| 2G40-088-069 | \$3,900,000 | | PM LAD: Strayhorne, Robert | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM UDCCD: Samiyi, Bijan | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Abifadel, Gibran | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | 02/20 | 07/21 | 06/23 | 08/24 | 07/25 | 09/25 | 11/25 | 11/24 | 12/24 | NA | 12/24 | 09/25 | 09/25 | 05/27 | NA | 01/27 | 03/27 | 04/27 | 05/27 | 09/28 | 09/28 | On Hold <input type="checkbox"/> |
| Balls Hill Rd/Old Dominion Dr Int | | | <u>Project Manager/Assignments</u> | | | <u>Project Description</u> | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | | | |
| 124/400-C40013 | Dranesville | | PM TDD: Shahnaj, Sonia | Intersection improvements, including pedestrian facilities | | | TPP ID#022. LAD work request for appraisals 10/14/24. Pre-final design distributed 8/20/24. Received all agency comments 10/3/24 and under review. Draft plats received 9/23/24 and under review. Land rights anticipated on 35 properties. Meeting with Supervisor's office held 10/3/24. Utility coordination is in progress. Fairfax Water is working on the relocation plan. | | | | | | | | | | | | | | | | | |
| 2G40-152-000-0 | | | PM UTL: Maisel, Michael | | | | | | | | | | | | | | | | | | | | | |
| 2G40-152-000 | \$22,500,000 | | PM LAD: Campbell, Jocelyn | | | | | | | | | | | | | | | | | | | | | |
| | \$2,051,549 | | PM UDCCD: | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Stevens, Daniel | | | | | | | | | | | | | | | | | | | | | |
| Design | | | 02/23 | NA | 06/24 | | 12/24 | 12/25 | 09/25 | 12/24 | TBD | NA | 01/25 | 08/25 | TBD | TBD | NA | 11/25 | 12/25 | 12/25 | 12/25 | 10/26 | 07/26 | On Hold <input type="checkbox"/> |
| 03499 Sunrise Valley Dr WB @ Glen Echo Dr | | | <u>Project Manager/Assignments</u> | | | <u>Project Description</u> | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | | | |
| Bus Stop Improvements | | | PM TDD: Ahangari, Samira | Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can | | | Final plan is in progress. Utility designation is in progress. | | | | | | | | | | | | | | | | | |
| 124/400-C40011 | Dranesville | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| 4YP202-03499 | | | PM LAD: Campbell, Jocelyn | | | | | | | | | | | | | | | | | | | | | |
| TS-000012-030 | \$0 | | PM UDCCD: Carlin, Craig | | | | | | | | | | | | | | | | | | | | | |
| | \$0 | | PM CPTED: | | | | | | | | | | | | | | | | | | | | | |
| Design | | | 01/21 | 11/21 | NA | 09/22 | 11/23 | 07/24 | 02/24 | 02/23 | NA | NA | 03/23 | 11/23 | NA | NA | NA | 05/24 | 06/24 | 07/24 | 09/24 | 02/26 | 10/25 | On Hold <input type="checkbox"/> |
| Innovation Station North Neighborhood Access SUP | | | <u>Project Manager/Assignments</u> | | | <u>Project Description</u> | | | <u>Monthly Remarks</u> | | | | | | | | | | | | | | | |
| 124/400-C40011 | Dranesville | | PM TDD: Shahnaj, Sonia | Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Apgar Place | | | TPP ID# 190.15 HMSAMS ID#15 Construction NTP issued 10/9/24. Groundbreaking event held 10/2/24. Schedule extended from 8/4/25 to 10/9/25 based on the construction NTP date. | | | | | | | | | | | | | | | | | |
| ST-000048-001-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | | |
| ST-000048-001 | \$8,800,000 | | PM LAD: Mohammed, Nazaneen | | | | | | | | | | | | | | | | | | | | | |
| | \$189,036 | | PM UDCCD: Samiyi, Bijan | | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: TBD, To Be Determined | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Permit Submission | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | |
|-------------------------------------|------------------|-----------|------------------------------------|-------------|---------------|----------------|-----------------|---------------|---|---------------|--------------------------|-----------|----------|---------------|--|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Georgetown Pike/Great Falls Library | | | 10/23 | 08/24 | 12/24 | 04/25 | 08/25 | 04/26 | 04/26 | 06/25 | TBD | NA | 07/25 | 03/26 | TBD | TBD | NA | 05/26 | 06/26 | 07/26 | 08/26 | 02/27 | 02/27 |
| Bicycle/Pedestrian Imprv DOT | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 304/300-C30050 | Dranesville | | PM TDD: El Kaissi, Mohamad | | | | | | Install pedestrian refuge island, RRFBs, and associated crosswalks and ADA curb ramps at the intersection of Georgetown Pike and Great Falls Library/Great Falls Shopping Center. | | | | | | TPP ID# 23007: Comments on conceptual design plans received from VDOT and County review agencies 10/18/2024. A citizens information meeting with Great Falls communities will be discussed with the Supervisor's Office and GFCA ounce comment review is completed. | | | | | | | | |
| 2G40-197-003-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| 2G40-197-003 | | \$217,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | \$42,000 | PM UDCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Stevens, Daniel | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Elm St/Old Dominion Dr Crosswalk | | | 02/22 | NA | 01/24 | 07/24 | 11/24 | 10/25 | 10/25 | 12/24 | TBD | NA | 01/25 | 09/25 | TBD | TBD | NA | 11/25 | NA | NA | 01/26 | 04/26 | 04/26 |
| Bicycle/Pedestrian Imprv DOT | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 304/300-C30050 | Dranesville | | PM TDD: Hojatzadeh, Max | | | | | | Connecting missing sidewalk, curb ramps. | | | | | | Final design is in progress. Additional funding provided in 2G40-088-086 and ST-00005-007. | | | | | | | | |
| 2G40-197-017-0 | | | PM UTL: Nguyen, Tan | | | | | | | | | | | | | | | | | | | | |
| 2G40-197-017 | | \$400,000 | PM LAD: Mohammed, Nazaneen | | | | | | | | | | | | | | | | | | | | |
| | | \$64,107 | PM UDCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Alexandrow, Nikolai | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | | |
| Redd Rd/Idylwood Rd Crosswalk | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
| Bicycle/Pedestrian Imprv DOT | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 304/300-C30050 | Dranesville | | PM TDD: Radzikowski, Roderick | | | | | | Install crosswalk and improve visibility by re-grading embankment | | | | | | TPP ID #23026. Conceptual proposal received from consultant on 9/3/24, comments provided to consultant on 9/9/24. Revised proposal received on 10/02/24, reviewed and sent back with comments on 10/08/24. Survey is in progress and is expected by mid-December. | | | | | | | | |
| 2G40-197-024-0 | | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| 2G40-197-024 | | \$800,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Alexandrow, Nikolai | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | |
| Magarity Rd/Kennedy Dr Crosswalk | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD |
| Bicycle/Pedestrian Imprv DOT | | | <u>Project Manager/Assignments</u> | | | | | | <u>Project Description</u> | | | | | | <u>Monthly Remarks</u> | | | | | | | | |
| 304/300-C30050 | Dranesville | | PM TDD: Sorensen, Jonathan | | | | | | Install pedestrian refuge island and relocate bus stops at existing marked crosswalk | | | | | | Design task order executed 9/27/24 and NTP issued to consultant 10/1/24. Survey is in progress. Estimated completion, 12/24. Schedule to be developed when survey is completed. | | | | | | | | |
| 2G40-197-031-0 | Providence | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| 2G40-197-031 | | \$300,000 | PM LAD: | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | PM UDCD: | | | | | | | | | | | | | | | | | | | | |
| | | | PM CPTED: Stevens, Daniel | | | | | | | | | | | | | | | | | | | | |
| Survey | | | | | | | | | | | | | | | | | | | | | | | |

| Project Name | | | | | | | | | | | | | | | | | | | | | | |
|--|------------------|------------------------------------|-------------|---------------|----------------|-----------------|---|----------------|--------------------------|---------------|-----------|--|---------------|---------------|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|---------------|
| Fund # | District | Design PHASE Dates | | | | | | | Right-of-Way PHASE Dates | | | | | | | Construction PHASE Dates | | | | | | |
| Project/Sub Project # | | | | | | | Permit Submission | | | | | | | | | | | | | | | |
| Focus # | Current TPE (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date |
| Project Status | FUT (\$) | | | | | | | | | | | | | | | | | | | | | |
| Leesburg Pike/Shreve Rd/Haycock Rd | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
| Bicycle/Pedestrian Imprv DOT | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 304/300-C30050 | Dranesville | PM TDD: Bazlamit, Ayad O | | | | | Improve existing signalized crosswalks at Shreve Road and Haycock Road by removing one lane on Haycock Road and Shreve Road to reduce crossing distance | | | | | TPP ID#24006. Project initiation. A Task Order was received on 7/15/24. TDD has provided comments, which were shared with the City of Falls Church. The City of Falls Church comments received 8/23/24. The consultant is revising the Task Order accordingly, with negotiations expected to be complete by Mid November 2024 | | | | | | | | | | |
| 2G40-197-051-0 | Providence | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| 2G40-197-051 | \$700,000 | PM LAD: Najeeb, Mohammed | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCC: | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: TBD, To Be Determined | | | | | | | | | | | | | | | | | | | | |
| Pre-Design | | | | | | | | | | | | | | | | | | | | | | |
| Westmoreland St. Walkway - Kirby Rd. - Lemon Rd. | | 07/21 | 01/22 | 07/22 | 01/23 | 06/23 | 10/24 | 01/25 | 11/23 | 11/23 | NA | 11/23 | 12/24 | 10/24 | 05/25 | NA | 01/25 | 02/25 | 03/25 | 05/25 | | 11/25 |
| County-Maintained Pedestrian Imp - 2014 | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 304/300-C30050 | Dranesville | PM TDD: Hojatzadeh, Max | | | | | Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings | | | | | TPP ID#186. Final design plan approved on 9/23/24. LAD NTP 11/13/23. Land rights on 14 of 16 properties have been acquired. Comment responses submitted to FCPA on 8/20/24. Dominion Energy authorized on 7/18/24 for pole relocation coordination during construction. Additional funding in 2G40-088-092. | | | | | | | | | | |
| ST-000036-015-0 | | PM UTL: Yusufoglu, Eldar | | | | | | | | | | | | | | | | | | | | |
| ST-000036-015 | \$4,750,000 | PM LAD: Mohammed, Nazaneen | | | | | | | | | | | | | | | | | | | | |
| | \$0 | PM UDCC: | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Luo, Caijun | | | | | | | | | | | | | | | | | | | | |
| Land Acquisition | | | | | | | | | | | | | | | | | | | | | | |
| Westmoreland St/Rosemonte Dr | | 06/23 | NA | 08/23 | 11/23 | 02/24 | 08/24 | 07/24 | 01/24 | NA | NA | 02/24 | 06/24 | NA | NA | NA | 11/24 | 12/24 | 12/24 | 02/25 | 07/25 | 05/25 |
| Bicycle/Pedestrian Access DOT | | <u>Project Manager/Assignments</u> | | | | | <u>Project Description</u> | | | | | <u>Monthly Remarks</u> | | | | | | | | | | |
| 304/300-C30050 | Dranesville | PM TDD: Hojatzadeh, Max | | | | | Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop | | | | | TPP ID #23006. VDOT permit application submitted 7/31/24. VDOT approved plan 7/24/24. Land acquisition completed 6/14/24. Draft construction package submit to UDCC on 7/24/24. | | | | | | | | | | |
| ST-000053-003-0 | | PM UTL: | | | | | | | | | | | | | | | | | | | | |
| ST-000053-003 | \$600,000 | PM LAD: Guy, Sarah | | | | | | | | | | | | | | | | | | | | |
| | \$225,000 | PM UDCC: Fasceski, Jeff | | | | | | | | | | | | | | | | | | | | |
| | | PM CPTED: Luo, Caijun | | | | | | | | | | | | | | | | | | | | |
| Design | | | | | | | | | | | | | | | | | | | | | | |