



County of Fairfax, Virginia

MEMORANDUM

DATE: September 26, 2024

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the September 2024 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

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John Carter, Hunter Mill District

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Candice Bennett, At- Large

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Afsaneh Mirpour, Maintenance

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Michael Moncrieffe, Dominion Energy
Pasquale Arcese, Chief Utilities Engineer, Fairfax Water
Robert Cotten, Fairfax Water
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& Community Development
Honorable Thomas P. Sotelo, Juvenile District Court
Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

September 2024

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Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
		02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28									
Cinderbed Bikeway - Cinderbed Rd. Bikeway		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						<u>Monthly Remarks</u> PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. The northern segment of the trail to be redesigned based on VPRAs access road design. Land acquisition for the project is divided into two phases and land acquisition for the northern segment is on hold and will start after redesign of the northern segment of the trail is complete. Land rights on 6 of 27 properties have been acquired. WMATA agreement was signed on 6/11/24. CSX agreement was signed on 6/27/24. Washington Gas began gas relocation on 5/29/24 and completed relocation on 8/19/24. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. The project schedule was revised due to the project design having conflicts with VPRAs and CSX's projects						On Hold <input type="checkbox"/>											
102/500-C50000	Franconia																														
AA1400137-15-0	Mount Vernon	PM UTL: Yusufoglu, Eldar																													
AA1400137-15	\$16,229,055	PM LAD: Guy, Sarah																													
	\$5,644,919	PM UDCD: Engida, Samuel																													
		PM CPTED: Lilley, Ronald																													
Land Acquisition		02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	03/24	01/24	12/23	01/24	02/24	04/24	12/23	06/25									
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria		<u>Project Manager/Assignments</u> PM TDD: Beall, James						<u>Project Description</u> Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						<u>Monthly Remarks</u> UPC #109607. TPP ID# 182. Construction 12% complete. CN NTP 6/17/24, scheduled completion 6/16/25. Pre-construction meeting held on 5/13/24. CN contract awarded 4/29/24. VDOT Award Authorization received 3/20/24. Utility relocations completed. Schedule adjusted due to construction contract duration. Additional funding provided in 2G40-088-029.						On Hold <input type="checkbox"/>											
102/500-C50000	Franconia																														
AA1400141-16-0		PM UTL: Pugh, Richard																													
AA1400141-16	\$3,847,000	PM LAD: Guy, Sarah																													
	\$0	PM UDCD: Engida, Samuel																													
		PM CPTED: Luo, Caijun																													
Construction		10/21	10/22	NA	02/24	08/24	10/25	11/25	11/24	NA	02/25	02/25	10/25	NA	NA	01/26	02/26	03/26	04/26	07/26	07/27	07/27									
Columbia Pike Streetscapes, Phase I		<u>Project Manager/Assignments</u> PM TDD: Sorensen, Jonathan						<u>Project Description</u> Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive						<u>Monthly Remarks</u> UPC #118238. TPP ID# 21005. Final design distributed for review 8/27/24. Draft plats received 9/4/24 and are under review. It is anticipated land rights will be needed on 6 properties. Posting of Willingness in progress.						On Hold <input type="checkbox"/>											
102/500-C50000	Mason																														
AA1400159-21-0		PM UTL: Nguyen, Tan																													
AA1400159-21	\$2,051,134	PM LAD: Herider, Jay																													
	\$655,000	PM UDCD:																													
		PM CPTED:																													
Design		10/23	09/24	05/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30									
Lincoln Street Expansion		<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia						<u>Project Description</u> New road connecting Old Meadow Road to Magarity Road in Tysons						<u>Monthly Remarks</u> RS UPC 118307. Community information meeting scheduled for 11/13/24. Preliminary design underway. Received VDOT TE comments on traffic analysis 8/12/24 and being reviewed. Coordination with FCPA on archaeological site ongoing. Phase 1B field survey completed 8/16/24. Geotechnical investigation started 8/12/24. Meeting with FCPA & DHR 7/15/24. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24.						On Hold <input type="checkbox"/>											
102/500-C50000	Providence																														
AA1400164-23-0	Dranesville	PM UTL:																													
AA1400164-23	\$47,934,575	PM LAD:																													
	\$26,385,525	PM UDCD:																													
		PM CPTED: Luo, Caijun																													
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			03/22	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Mason Neck Trail N
102/500-C50000
AA1400165-23-0
AA1400165-23

Mount Vernon
 \$14,250,000
 \$13,296,571

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Maisel, Michael
 PM LAD:
 PM UDCD:
 PM CPTED: Stevens, Daniel

Project Description
 Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work

Monthly Remarks
1. UPC #122888. TPP ID #206. Design and Environmental consultants addressing comments received from VDOT and other agencies on 9/9/24. Preparing for Community Information Meeting scheduled for 10/23/24. Environmental Consultant finalizing Phase 1 Cultural Resources survey report, in coordination with Dovetail as well as our hazardous materials review, and expected to be completed by end of September. Environmental Consultant has completed field investigations (includes wetland & Stream Delieanation, Cultural Resources Survey) and is currently preparing PCE; which includes coordination with NOVA Parks for Section 4(f) & VDHR for Section 106. Hazardous Materials Analysis & Due Diligence Certification underway.

Design

On Hold

Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	06/24	04/22	04/22	08/22	09/22	12/22	11/20	08/24
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RMAG
102/500-C50000
RMAG-102
AA1400102-13

Hunter Mill
 \$14,590,985
 \$250,000

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Pugh, Richard
 PM LAD: Alcon, Kelly
 PM UDCD: Engida, Samuel
 PM CPTED: Aguayo, Vanessa

Project Description
 Construct bicycle and pedestrian grade separated crossing

Monthly Remarks
UPC #107439. RMAG ID# 5.: Construction is 87% complete. Pedestrian bridge opened 7/24/24. Awaiting utility completion along Wiehle Ave to finish remaining construction. Verizon relocations completed. Cox, Lumen and Comcast relocations ongoing. Schedule adjusted to extend construction duration from 7/31/24 to 8/23/24 for works associated with MSE wall extension.

On Hold

			11/19	01/20	07/20	10/20	07/21	01/22	09/22	06/21	NA	12/21	12/21	03/22	05/22	08/22	04/23	05/23	05/23	06/23	12/23	07/23	08/24
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Wolftrap Elementary School SRTS
102/500-C50000
SRTS-150
AA1400150-19

Hunter Mill
 \$590,185
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCD: Walelign, Mahlet
 PM CPTED: Stevens, Daniel

Project Description
 Provide protected crosswalk at Beulah Road and Talisman Drive

Monthly Remarks
UPC #113637. Construction substantially completed 8/27/24. Additional funding in 2G40-168-000.

On Hold

			09/21	09/22	05/23	03/24	01/25	08/25	08/25	04/24	NA	09/24	09/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27
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Shreveewood Elementary SRTS
102/500-C50000
SRTS-157
AA1400157-21

Providence
 \$2,587,888
 \$1,440,418

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Pugh, Richard
 PM LAD: Guy, Sarah
 PM UDCD: Bhinge, Deepak
 PM CPTED: Curtis, Tina

Project Description
 Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail

Monthly Remarks
UPC #118236. Revised RW Plans and documents are in progress. Comments on RW Package received 8/16/24. Right of Way Plans (RW) and Right of Way Authorization Request Package submitted to VDOT 7/11/24.

On Hold

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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					

			09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	01/24	03/24	05/24	11/24	08/24
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Orange Hunt Elementary SRTS
102/500-C50000 Springfield
SRTS-158
AA1400158-21 \$348,500
\$44,991

Project Manager/Assignments
PM TDD: Hojatzadeh, Max
PM UTL: Nguyen, Tan
PM LAD: Baker, Lisa
PM UDCCD: Stevens, Michael
PM CPTED: DesJardins, Zachary

Project Description
Realign crosswalk, add curb extensions, and provide a pedestrian refuge island

Monthly Remarks
UPC #118237. Construction substantially completed 8/12/24. VDOT inspection 8/20/24.

On Hold

Post-Construction

			03/23	06/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bush Hill Elementary School SRTS
102/500-C50000 Franconia
SRTS-163
AA1400163-23 \$3,600,000
\$1,438,000

Project Manager/Assignments
PM TDD: Marsh, Dennis
PM UTL:
PM LAD: Herider, Jay
PM UDCCD:
PM CPTED: Curtis, Tina

Project Description
900 LF of sidewalk from Ninian Avenue to Larno Drive

Monthly Remarks
UPC #121567. Preliminary design comments are being addressed. Meeting with Supervisor's office is being scheduled. Community information meeting to follow. Schedule to be determined at scoping phase close out.

On Hold

Design

			08/18	NA	03/19	10/20	03/23	06/21	01/25	08/22	NA	NA	10/22	12/24	03/21	08/22	NA	02/25	03/25	04/25	06/25	04/25	02/26
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VRE Rolling Road Station Parking Lot Expansion
124/400-C40011 Springfield
2G40-055-000-A-0
2G40-055-000 \$3,250,000
\$0

Project Manager/Assignments
PM TDD: Hojatzadeh, Max
PM UTL: Yusufoglu, Eldar
PM LAD: Strayhorne, Robert
PM UDCCD: Fasceski, Jeff
PM CPTED: Abifadel, Gibran

Project Description
Surface parking lot expansion

Monthly Remarks
TPP ID#358. PI plan resubmitted to LDS 5/22/24 and comments received 8/28/24. VDOT approved design 8/28/24. Structural plans for retaining wall submitted to LDS for review 4/19/24 and comments received on 5/31/24. Comment response submit on 9/11/24. Dominion Energy working on plan and estimate for parking lot lighting. LAD NTP 10/25/22. Land rights on 2 of 3 properties have been acquired. LDS will allow final plan submission before LAD completes acquisition of ROW and easements. Project to be permitted through LDS.

On Hold

Land Acquisition

			12/17	NA	08/18	11/19	09/24	04/20	11/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	11/24	12/24	01/25	02/25	10/21	09/25
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Giles Run & Laurel Hill
124/400-C40011 Mount Vernon
2G40-067-000-0
2G40-067-000 \$3,850,000
\$950,000

Project Manager/Assignments
PM TDD: Radzikowski, Roderick
PM UTL: Pugh, Richard
PM LAD: Baker, Lisa
PM UDCCD: Vega-Claudio, Yilia
PM CPTED: Borkowski, Tad

Project Description
Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development

Monthly Remarks
LDS re-submission expected late September. Schedule delayed due to VDOT comments received 5/23/24. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired. Streetlight and conduit designs completed. Working to resolve VDOT street acceptance issue. VDOT Permits has indicated they will handle street acceptance issue.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

12/22 04/22 07/24 12/24 06/25 08/25 08/27 02/25 03/25 NA 03/25 12/25 TBD TBD NA 10/27 11/27 12/27 04/28 12/28 12/29

On Hold

Shirley Gate Road
124/400-C40013
2G40-079-000-0
2G40-079-000

Braddock
 Springfield
 \$33,500,000
 \$17,000,000

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Pugh, Richard
 PM LAD: Monahan, Clyde
 PM UDCCD:
 PM CPTED: Curtis, Tina

Project Description
 Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including active transportation facilities and access to future Patriot Park East

Monthly Remarks
 Intermediate plans distributed on 7/10/24. Comments received and are under review. Coordination with Dominion on Transmission Lines in progress. Early acquisition of parcel completed 5/22/24. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts. Schedule adjusted due to alignment redesign to minimize rock excavation.

Design

Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS
 03/18 06/18 04/21 04/22 12/22 03/23 10/24 12/22 03/23 NA 12/22 06/24 06/23 12/24 NA 11/24 12/24 12/24 02/25 10/24 11/25

On Hold

RMAG Phase II
124/400-C40011
2G40-085-002-0
2G40-085-002

Hunter Mill
 \$5,000,000
 \$0

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Maisel, Michael
 PM LAD: Guy, Sarah
 PM UDCCD: Teshome, Demelew
 PM CPTED: Luo, Caijun

Project Description
 Improve existing walkway and install missing link approximately 1,500 LF on the north side of Sunrise Valley Drive.

Monthly Remarks
TPP ID# 189.04. RMAG ID# 4 LAD completion 6/14/24. Received new comments from VDOT on 4th Final submission 7/3/24. Meeting held with VDOT 7/23/24 to discuss. Plans being revised to address VDOT comments. Lumen and Cox relocation completed. MCI (XO) relocation ongoing. Fiber Light NTP 9/16/24. Coordination with other utilities including Dominion, Verizon and Zayo are ongoing. Some of the utility adjustments will be done during construction.

Utility Relocation

Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)
 06/17 NA 09/18 08/19 11/19 03/20 04/20 NA NA NA NA NA 11/19 03/20 NA 05/20 05/20 05/20 06/20 08/20 08/20

On Hold

HMSAMS
124/400-C40011
2G40-086-014-A-0
2G40-086-014

Hunter Mill
 \$549,908
 \$0

Project Manager/Assignments
 PM TDD: Roberson, Jeanmarie
 PM UTL: Maisel, Michael
 PM LAD:
 PM UDCCD: Stevens, Michael
 PM CPTED: Stevens, Daniel

Project Description
 Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links

Monthly Remarks
TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.

Post-Construction

Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr
 12/16 01/17 05/17 02/18 08/24 08/22 10/24 09/19 11/19 NA 12/19 07/24 08/24 04/25 NA 11/24 12/24 01/25 03/25 12/24 09/26

On Hold

Six Year Plan HB2313 Local Spot Improvements
124/400-C40013
2G40-087-003-0
2G40-087-003

Springfield
 \$9,000,000
 \$0

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Najeeb, Mohammed
 PM UDCCD:
 PM CPTED: Luo, Caijun

Project Description
 Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding

Monthly Remarks
TPP ID#23. Draft construction authorization package in progress. Initial VDOT clearance received 6/11/21. TMP reapproved 9/6/24. LAD NTP 12/20/19. Land acquisition completed 7/10/24. Dominion Energy utility relocation authorized 8/7/24. Utility P&Es are under review for Cox and Verizon.

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Providence		PM TDD: El Kaissi, Mohamad						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						TPP ID#26. Meeting with ACTD held on 8/7/24 to discuss 3 concept design options received on 7/23/24. As discussed at meeting, concept design options to be revised to include other possible options and updated utility designation. Updated utility designation is in progress. Revised design options to be presented to Supervisor's Office once finalized.									
2G40-087-004-0			PM UTL:																					
2G40-087-004		\$4,500,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Stevens, Daniel																					
Design																								
Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/23	03/23	12/24	04/23	NA	NA	04/23	12/24	11/23	06/25	NA	02/25	03/25	04/25	06/25	12/24	12/26	
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Mason		PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						TPP ID# 21 & 91 Final design is in progress. 4th Final distributed for review 5/16/24. Minor comments received and are being addressed. LAD Admin 10/22/24 and PH 11/19/24. LAD NTP 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. Fairfax Water relocation design has been incorporated into project plans. Removal and relocation of streetlight by Dominion to be coordinated with the contractor during construction. Any potential conflicts with existing VDOT conduit system that carries AT&T and other fiber companies will be coordinated as needed during construction as noted on the plans. The project schedule was revised due to the land acquisition taking longer time than expected									
2G40-087-010-0	Braddock		PM UTL: Yusufoglu, Eldar																					
2G40-087-010		\$7,000,000	PM LAD: Herider, Jay																					
		\$0	PM UDCCD: Fasceski, Jeff																					
			PM CPTED: Alexandrow, Nikolai																					
Land Acquisition																								
Terminal Rd LTL at Rt 286			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	02/24	NA	08/23	09/23	10/23	12/23	08/24	04/25	
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Mount Vernon		PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						TPP ID#027.03. Construction 65% complete.									
2G40-087-020-0			PM UTL: Maisel, Michael																					
2G40-087-020		\$4,250,000	PM LAD: Alcon, Kelly																					
		(\$1,000,000)	PM UDCCD: Walelign, Mahlet																					
			PM CPTED: Alexandrow, Nikolai																					
Construction																								
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Shreve Road SUP Falls Church			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Providence		PM TDD: Bazlamit, Ayad						Construct a 10 LF SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						A draft Task Order was received from the consultant on 7/30/24 and is under review by TDD and the City of Falls Church. Intersection study submitted to VDOT on 2/16/24. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on 2/12/24 and Agreement approved by BOS on 5/7/24. Survey completed 8/21/23. Schedule to be developed upon task order approval. Comments from the City of Falls Church were received and incorporated into the Task Order. The consultant is expected to finish the revisions by 9/9/24.									
2G40-087-025-0	Dranesville		PM UTL: Nguyen, Tan																					
2G40-087-025		\$6,900,000	PM LAD:																					
		\$5,576,545	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name		Design PHASE Dates																			Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date								
Focus #	FUT (\$)																													
Project Status																														
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St		09/20	12/20	05/22	09/22	07/23	03/24	12/24	11/23	11/23	NA	11/23	11/24	09/24	09/25	NA	10/25	11/25	12/25	01/26	05/25	07/26								
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																
124/400-C40011	Dranesville	PM TDD: Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						TPP ID#107. Final design approved. Land rights on 23 of 26 properties have been acquired. Utility NTP for Cox, Verizon, Gas & Dominion being prepared. Utility relocation coordination with stormwater project ongoing.																
2G40-088-005-0		PM UTL: Maisel, Michael																												
2G40-088-005	\$5,600,000	PM LAD: Herider, Jay																												
	\$1,005,000	PM UDCCD: Metafria, Fasika																												
		PM CPTED: Steinhilber, Will																												
Land Acquisition																														
Creek Crossing E - Fairway Drive to Old Courthouse Rd.		12/21	NA	NA	01/23	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD								
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																
124/400-C40011	Hunter Mill	PM TDD: Madhusudhan, Galappa						Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road						Funding Agreement is in process. Received final TPEs from consultant on 4/8/24 for Town and County portions along with additional sidewalk added to scope on 12/18/23. County in process of preparing addendum to agreement with Town for additional funding needed to complete Design. Pre-final design distributed for review 1/19/23, comments received 2/21/23. Town initiated design activities in December 2021. CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design.																
2G40-088-011-0		PM UTL: Herider, Jay																												
2G40-088-011	\$5,000,000	PM LAD: Herider, Jay																												
	\$2,000,000	PM UDCCD: Bandy, Audra																												
		PM CPTED: Bandy, Audra																												
Design																														
Magarity Road Walkway - Ware Rd to Peabody Dr.		09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	04/24								
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																
124/400-C40011	Providence	PM TDD: Marsh, Dennis						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school						TPP Project #150. Construction substantially complete on 4/29/24. Addressing punch list items. VDOT rejected the RRFBs justification on 9/16/24. VDOT stated they are not warranted at these locations. VPDES CGP Notice of Termination received 7/25/24.																
2G40-088-025-0	Dranesville	PM UTL: Yusufoglu, Eldar																												
2G40-088-025	\$5,650,000	PM LAD: Strayhorne, Robert																												
	\$0	PM UDCCD: Bhinge, Deepak																												
		PM CPTED: Luo, Caijun																												
Post-Construction																														
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23								
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																
124/400-C40011	Mount Vernon	PM TDD: Shahnaj, Sonia						Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23. VDOT approval for RRFB repair under Countywide Permit received 7/1/2024. The repair work started 8/29/24.																
2G40-088-026-0		PM UTL: Pugh, Richard																												
2G40-088-026	\$9,975,000	PM LAD: Alcon, Kelly																												
	\$0	PM UDCCD: Fasceski, Jeff																												
		PM CPTED: Hamidi, AJ																												
Post-Construction																														

Sep 2024

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</p> <p>08/16 01/17 03/18 12/19 01/21 02/21 11/21 10/20 NA NA 10/20 10/21 04/21 04/22 NA 06/22 06/22 07/22 09/22 12/22 02/24</p> <p>On Hold <input type="checkbox"/></p>																									
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Mason</p> <p>2G40-088-028-0 \$7,050,000</p> <p>2G40-088-028 \$0</p> <p>PM TDD: Shahnaj, Sonia PM UTL: Nguyen, Tan PM LAD: DeSena, Tajera PM UDCD: Cutler, Tom PM CPTED: Askarzadeh, Negin</p> <p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u> Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road</p> <p><u>Monthly Remarks</u> TPP ID#172. Construction substantially complete 2/16/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. VDOT punch list received 4/24/24 and being addressed. VDOT permit for signal work released 9/11/24. VPDES Notice of Termination 6/4/24.</p>																									
<p>Post-Construction</p>																									
<p>Idylwood Road Walkway (Hillside to Idylwood Ct)</p> <p>03/24 04/24 10/24 02/25 04/26 05/26 05/26 05/25 07/25 NA 07/25 03/26 04/26 07/26 NA 06/26 07/26 08/26 09/26 07/27 07/27</p> <p>On Hold <input type="checkbox"/></p>																									
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-043-0 \$1,200,000</p> <p>2G40-088-043 \$800,000</p> <p>PM TDD: Bazlamit, Ayad PM UTL: Nguyen, Tan PM LAD: Mohammed, Nazaneen PM UDCD: PM CPTED:</p> <p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u> To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in Falls Church</p> <p><u>Monthly Remarks</u> TPP ID #137 Survey received 2/6/24. Task Order approved 3/12/24 and NTP sent to consultant on 3/14/24. Kickoff meeting with consultant held 3/20/24. Concept design received on 4/29/24. Intermediate design is underway. Additional survey was requested on 6/16/24 for the drainage outfalls and is expected by the beginning of September. NTP for utility designation was issued on 7/19/24. Utility designation received 8/26/24 and was forwarded to the consultant. Intermediate design phase will start once the additional survey is received from LSB.</p>																									
<p>Design</p>																									
<p>Old Dominion Dr Walkway (Spring Hill to Duchess)</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p>09/2024 On Hold <input checked="" type="checkbox"/></p>																									
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-045-0 \$3,375,000</p> <p>2G40-088-045 \$2,875,000</p> <p>PM TDD: Marsh, Dennis PM UTL: PM LAD: PM UDCD: PM CPTED: Curtis, Tina</p> <p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u> Construct missing segment of sidewalk along the north side of Old Dominion Drive between Spring Hill Road and Duchess Drive with installation of crosswalk with RRFBS</p> <p><u>Monthly Remarks</u> TPP ID 157. Supervisor's office is looking for alternate options and ACTD is reviewing. A follow up meeting with the Supervisor's office was held on 7/26/24. This project is on hold pending scope revision by ACTD.</p>																									
<p>Pre-Design</p>																									
<p>Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)</p> <p>08/18 01/19 NA 08/24 02/25 10/21 05/25 10/24 NA NA 10/24 04/25 NA NA NA 06/25 07/25 07/25 08/25 11/25 11/25</p> <p>On Hold <input type="checkbox"/></p>																									
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Mason</p> <p>2G40-088-049-0 \$800,000</p> <p>2G40-088-049 \$0</p> <p>PM TDD: Radzikowski, Roderick PM UTL: Yusufoglu, Eldar PM LAD: Herider, Jay PM UDCD: PM CPTED: Stevens, Daniel</p> <p><u>Project Manager/Assignments</u></p> <p><u>Project Description</u> Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School</p> <p><u>Monthly Remarks</u> TPP ID#161. This project is to be permitted through the LDS review process. The Public Improvement plan was resubmitted to LDS for review on 8/19/24. Awaiting comments. Draft plats received 9/24/24 and are under review. It is anticipated that land rights will be needed on 3 properties.</p>																									
<p>Design</p>																									

Sep 2024

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Crestview Dr Walkway (Ferris to Builders)			06/24	09/24	01/25	05/25	07/26	08/26	08/26	08/25	TBD	NA	08/25	05/26	TBD	TBD	NA	09/26	TBD	TBD	10/26	02/27	02/27
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD: Radzikowski, Roderick						Construct new 6-foot sidewalk with curb and gutter along west side of Crestview Drive from Ferris Avenue to Builders Road						TPP ID #195 & #196. Preliminary design distributed for review 9/23/24. Utility designation in progress.					
2G40-088-054-0			PM UTL: Nguyen, Tan																	
2G40-088-054	\$1,354,000	\$1,054,000	PM LAD: PM UDCD: PM CPTED: Curtis, Tina																	

Design

Great Falls St Walkway (Grande to Haycock)			10/22	10/22	05/23	02/24	02/25	07/25	07/25	09/24	NA	NA	10/24	06/25	01/25	05/25	NA	08/25	08/25	08/25	09/25	05/26	05/26
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD: Elahi, Seyedbehnam						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						TPP ID# 201. Final plan is in progress. Comment response and drainage report submitted to LDS on 9/20/24. Draft plats requested on 9/23/24. The design has been revised to minimize the impact on properties. Temporary construction easements on four properties are required. Coordination with AT&T for vault relocation is in progress.					
2G40-088-057-0			PM UTL: Yusufoglu, Eldar																	
2G40-088-057	\$500,000	\$0	PM LAD: Mohammed, Nazaneen PM UDCD: PM CPTED: Turner, Latesa																	

Design

Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	03/24	06/22	11/24
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD: Beall, James						Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. Construction 55% complete.					
2G40-088-069-0			PM UTL: Pugh, Richard																	
2G40-088-069	\$3,900,000	\$0	PM LAD: Strayhorne, Robert PM UDCD: Samiyi, Bijan PM CPTED: Abifadel, Gibran																	

Construction

Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	04/24
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 600 LF of 10-foot wide SUP						TPP ID# 87.01 VDOT punch list received 6/13/24 and is being addressed. Construction substantially complete 4/22/24. Final Nutrient Credit Transfer Agreement sent to VDOT 1/5/24 and executed on 1/9/24.					
2G40-088-072-0			PM UTL: Maisel, Michael																	
2G40-088-072	\$1,700,000	\$0	PM LAD: Alcon, Kelly PM UDCD: Vega-Claudio, Yilia PM CPTED: Stevens, Daniel																	

Post-Construction

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Route 50 Walkway (Lindenwood Ln to Nutley St)		02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	10/24	NA	10/23	05/24	06/24	07/24	12/23	08/25						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Providence	PM TDD:	Marsh, Dennis	Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.						TPP ID# 87.02 Construction NTP pending. Construction contract awarded 7/31/24. Bid Ad 5/22/24 with bid opening 6/18/24. Cover sheet signed 10/25/23. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with FiberLight/AT&T on relocation work rescheduled for October completion. Schedule adjusted due to utility relocation work.					On Hold	<input type="checkbox"/>												
2G40-088-073-0		PM UTL:	Maisel, Michael																									
2G40-088-073	\$2,700,000	PM LAD:	Monahan, Clyde																									
	\$0	PM UDCCD:	Fasceski, Jeff																									
		PM CPTED:	Steinhilber, Will																									
Construction																												
Route 50 Walkway - Bear Branch Pedestrian Bridge		05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	08/23	06/24	10/24						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Providence	PM TDD:	El Kaissi, Mohamad	Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch						TPP ID# 87.03 Construction 85% complete. Schedule adjusted due to changes in subsurface conditions for pile driving that delayed contractor.					On Hold	<input type="checkbox"/>												
2G40-088-074-0		PM UTL:	Maisel, Michael																									
2G40-088-074	\$3,800,000	PM LAD:																										
	\$0	PM UDCCD:	Cutler, Tom																									
		PM CPTED:	Delmare, Lauren																									
Construction																												
Route 50 Walkway (Cedar Ln to Prosperity Ave)		05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	02/24						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Providence	PM TDD:	Marsh, Dennis	Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements						TPP ID# 87.04 VDOT punch lists received and have been addressed. Awaiting VDOT reinspection. Substantially complete 2/28/24. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 1/5/24 and executed 1/9/24.					On Hold	<input type="checkbox"/>												
2G40-088-075-0		PM UTL:	Maisel, Michael																									
2G40-088-075	\$1,850,000	PM LAD:	Wilson, Nicole																									
	\$0	PM UDCCD:	Samiyi, Bijan																									
		PM CPTED:	Steinhilber, Will																									
Post-Construction																												
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A		05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	04/24						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Providence	PM TDD:	Marsh, Dennis	Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades						TPP ID# 87.04A Revised VDOT permit received 9/16/24. Revision to Signage and Marking plans to address punch list item was approved 9/12/24. VDOT punch list received 7/19/24. Inspection requested 6/7/24. Construction substantially complete 4/19/24.					On Hold	<input type="checkbox"/>												
2G40-088-079-A-0		PM UTL:	Maisel, Michael																									
2G40-088-079	\$550,000	PM LAD:	Wilson, Nicole																									
	\$0	PM UDCCD:	Walelign, Mahlet																									
		PM CPTED:	Stevens, Daniel																									
Post-Construction																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	07/24
Rt.28 Widening (PWC L to Rt.29) NVTA-70		<u>Project Manager/Assignments</u>					<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40017	Sully	PM TDD: Beall, James	Widen Route 28 from 4 lanes to				UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. Land rights on 47 of 47 parcels have been acquired (including quick takes. As of 7/31/24 construction is 99% complete. Construction schedule adjusted due to amendment for additional work. Punch list walk with VDOT held 8/26/24. Shirley is working on punch list items. SWM inspection scheduled 9/30/24.																
2G40-100-000-0	Springfield	PM UTL: Maisel, Michael	6 lanes from Prince William																				
2G40-100-000	\$78,782,000	PM LAD: Cate, Dennis	County line to Route 29																				
	(\$2,000,000)	PM UDCD:																					
		PM CPTED: Stevens, Daniel																					

Post-Construction

			02/20	07/21	06/23	08/24	07/25	09/25	11/25	10/24	12/24	NA	12/24	09/25	09/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
Balls Hill Rd/Old Dominion Dr Int		<u>Project Manager/Assignments</u>					<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40013	Dranesville	PM TDD: Shahnaj, Sonia	Intersection improvements,				TPP ID#022. Pre-final design distributed 8/20/24. Partial comments received. Draft plats received 9/23/24 and are under review. Land rights anticipated on 35 properties. Meeting with Supervisor's office scheduled for 10/3/24. Utility coordination is in progress.																
2G40-152-000-0		PM UTL: Maisel, Michael	including pedestrian facilities																				
2G40-152-000	\$22,500,000	PM LAD: Campbell, Jocelyn																					
	\$2,051,549	PM UDCD:																					
		PM CPTED: Stevens, Daniel																					

Design

			08/22	NA	10/22	NA	03/23	01/24	10/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	11/24	12/24	12/24	01/25	12/24	06/25
Commerce Street Crosswalk		<u>Project Manager/Assignments</u>					<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Franconia	PM TDD: Zahirieh, Shahla	Pedestrian infrastructure				Working with Supervisor's office and business owners to resolve issue regarding oversized trucks exit from shopping center.																
2G40-181-000-0		PM UTL:	improvements along Commerce																				
2G40-181-000	\$275,000	PM LAD: DeSena, Tajera	Street between Old Keene Mill																				
	\$0	PM UDCD:	Road and Amherst Avenue																				
		PM CPTED: Luo, Caijun																					

Design

			02/24	11/24	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Lee Chapel Road Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Springfield	PM TDD: Marsh, Dennis	Lower Lee Chapel Rd by				MOT plans for 2 options received 8/28/24 and a follow up meeting with consultant held on 9/16/24. Revision in progress. A meeting with Supervisor Herrity will be scheduled following receipt of concept plans. A second town hall is anticipated in January 2025 following preliminary plans distribution to VDOT. Schedule beyond preliminary to be provided following the second town hall meeting and upon additional funding source identification.																
2G40-206-000-0		PM UTL: Nguyen, Tan	removing two hills																				
2G40-206-000	\$9,000,000	PM LAD:																					
	\$4,000,000	PM UDCD:																					
		PM CPTED:																					

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

00575 Buckman Rd EB @ Russell Rd 11/23 NA 07/24 NA 12/24 11/25 11/25 01/25 NA NA 02/25 10/25 NA NA NA 01/26 02/26 03/26 04/26 08/26 08/26

Bus Stop Improvements
124/400-C40011 Mount Vernon
4YP202-00575
TS-000016-059 \$0
 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Loading pad with bench and trash can

Monthly Remarks
 Final design is in progress.

On Hold

Design

01044 Little River Turnpike EB @ Oasis Drive 08/22 NA 02/24 07/24 11/24 10/24 04/25 NA NA NA NA NA NA TBD TBD NA 05/25 06/25 06/25 07/25 07/25 01/26

Bus Stop Improvements
124/400-C40011 Mason
4YP202-01044
TS-000015-026 \$250,000
 \$250,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.

Monthly Remarks
 Task Order #20 - Final design is in progress. Pre-final design submitted for review on 7/29/24 and comments received 9/5/24. Additional utility survey and test hole received.

On Hold

Design

02101 Gallows Rd @ Rt 29 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

Bus Stop Improvements
124/400-C40011 Providence
4YP202-02101
TS-000017-048 \$0
 \$0

Project Manager/Assignments
 PM TDD: Ahangari, Samira
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can

Monthly Remarks
 Project initiation.

On Hold

Pre-Design

02125 Gallows Rd @ Willow Oaks Corporate Dr TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD

Bus Stop Improvements
124/400-C40011 Providence
4YP202-02125
TS-000017-049 \$0
 \$0

Project Manager/Assignments
 PM TDD: Ahangari, Samira
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can

Monthly Remarks
 Project initiation.

On Hold

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

02151 Glade Dr SB @ Dosinia Ct 11/23 NA 04/24 NA 07/24 03/25 05/25 09/24 NA NA 09/24 04/25 NA NA NA 06/25 07/25 07/25 07/25 09/25 11/25

Bus Stop Improvements
124/400-C40011 Hunter Mill
4YP202-02151
TS-000013-053 \$0
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:

Project Description
 Loading pad with bench and associated tree pruning

Monthly Remarks
 LAD NTP issued on 9/12/24. Land rights on 0 of 1 property have been acquired. Final plat received 9/9/24. Final design plans and cost estimates received from consultant on 7/2/24 and are under review.

On Hold

Land Acquisition

02864 North Kings Hwy SB @ Fort Dr 11/23 NA 05/24 NA 09/24 10/25 10/25 12/24 NA NA 01/25 09/25 NA NA NA 12/25 01/26 02/26 03/26 07/26 07/26

Bus Stop Improvements
124/400-C40011 Franconia
4YP202-02864
TS-000014-049 \$0
 \$0

Project Manager/Assignments
 PM TDD: Ahangari, Samira
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:

Project Description
 Loading pad with bench and trash can

Monthly Remarks
 Final plan received on 9/5/24 and is under review.

On Hold

Design

03386 South Lakes Dr WB @ Seahawks Dr 12/23 NA 06/24 08/24 12/24 12/25 09/25 12/24 NA NA 01/25 08/25 NA NA NA 11/25 12/25 12/25 12/25 10/26 07/26

Bus Stop Improvements
124/400-C40011 Hunter Mill
4YP202-03386
TS-000013-052 \$0
 \$0

Project Manager/Assignments
 PM TDD: Ahangari, Samira
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:

Project Description
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can

Monthly Remarks
 Pre-Final plan received on 8/30/24 and is under review.

On Hold

Design

03499 Sunrise Valley Dr WB @ Glen Echo Dr 12/23 NA 06/24 08/24 12/24 12/25 09/25 12/24 TBD NA 01/25 08/25 TBD TBD NA 11/25 12/25 12/25 12/25 10/26 07/26

Bus Stop Improvements
124/400-C40011 Dranesville
4YP202-03499
TS-000012-030 \$0
 \$0

Project Manager/Assignments
 PM TDD: Ahangari, Samira
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:

Project Description
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can

Monthly Remarks
 Pre-Final plan received on 8/30/24 and is under review.

On Hold

Design

Sep 2024

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03800 Wiehle Ave @ Isaac Newton Sq			03/24	NA	09/24	NA	02/25	02/26	02/26	04/25	TBD	NA	05/25	01/26	TBD	TBD	NA	04/26	05/26	06/26	07/26	11/26	11/26
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011			PM TDD: Ahangari, Samira						Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can						Intermediate plan received on 9/5/24 and is under review.								
4YP202-03800			PM UTL:																				
TS-000013-055	\$0		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Design																							
04732 Wiehle Ave NB @ Roger Bacon Dr			11/23	NA	04/24	NA	07/24	03/25	05/25	09/24	NA	NA	09/24	04/25	NA	NA	NA	06/25	07/25	07/25	07/25	09/25	11/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011			PM TDD: Madhusudhan, Galappa						Install bench to existing pad						LAD NTP 9/5/24. Land rights on 0 of 1 property have been acquired. Final plan and plat received 9/5/24.								
4YP202-04732			PM UTL:																				
TS-000013-054	\$0		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							
06408 Hunters Woods Plz			12/23	NA	06/24	08/24	12/24	12/25	09/25	12/24	NA	NA	01/25	08/25	NA	NA	NA	11/25	12/25	12/25	12/25	10/26	07/26
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011			PM TDD: Ahangari, Samira						Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can						Pre-Final plan received on 8/30/24 and is under review.								
4YP202-06408			PM UTL:																				
TS-000013-050	\$0		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Design																							
5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	09/23	NA	03/24	09/24	03/25	06/24	NA	NA	06/24	02/25	NA	NA	NA	04/25	05/25	05/25	06/25	05/25	09/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011			PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.						Final design received on 3/18/24. LAD NTP 6/24/24. Updated final plat received 6/24/24. Land rights on 0 of 1 property have been acquired.								
4YP202-5000177			PM UTL:																				
TS-000014-047	\$300,000		PM LAD: Campbell, Jocelyn																				
	\$300,000		PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	05/24	06/24	07/24	09/24	02/26	08/25
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Innovation Station North Neighborhood Access SUP
124/400-C40011 Dranesville
ST-000048-001-0
ST-000048-001 \$8,800,000
 \$189,036

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Nguyen, Tan
 PM LAD: Mohammed, Nazaneen
 PM UDCD: Samiyi, Bijan
 PM CPTED: TBD, To Be Determined

Project Description
 Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Appgar Place

Monthly Remarks
TPP ID# 190.15 HMSAMS ID#15 Construction contract awarded 9/9/24, NTP pending. Groundbreaking event 10/2/24.

On Hold

Construction

01655 Commerce St WB @ Brandon Ave	05/22	11/22	02/23	NA	08/23	01/24	03/24	08/23	NA	NA	08/23	02/24	NA	NA	NA	05/24	06/24	06/24	08/24	10/24	01/25
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MSMD Bus Shelter Replacement
303/300-C30010 Franconia
CR-000007-008-0
CR-000007-008 \$75,000
 \$75,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Nguyen, Tan
 PM LAD: DeSena, Tajera
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.

Monthly Remarks
 UDCD Task Order #23. CN NTP 8/2/24, scheduled completion 1/30/25. Construction authorized 5/15/24. Building permit received 4/23/24. Countywide permit clearance received 3/28/24. Land acquisition completed 2/15/24.

On Hold

Construction

02416 Huntington Ave EB @ Hunting Creek Rd	05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	04/24	NA	NA	NA	06/24	07/24	07/24	08/24	10/24	02/25
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MSMD Bus Shelter Replacement
303/300-C30010 Mount Vernon
CR-000007-011-0
CR-000007-011 \$75,000
 \$75,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Wilson, Nicole
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad, shelter, bench, trash can, sidewalk along with associated grading.

Monthly Remarks
 UDCD Task Order #24. CN NTP 8/15/24, scheduled completion 2/12/25. Construction authorization 6/3/24. Building permit received 5/15/24. VDOT Countywide permit package submitted 4/30/24 and clearance received. Land acquisition completed 4/15/24.

On Hold

Construction

02475 John Marr Dr NB @ Tom Davis Dr	05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	03/24	04/24	04/24	08/24	10/24	02/25
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MSMD Bus Shelter Replacement
303/300-C30010 Mason
CR-000007-012-0
CR-000007-012 \$100,000
 \$100,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Nguyen, Tan
 PM LAD: Guy, Sarah
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.

Monthly Remarks
 UDCD Task Order #21. CN NTP 8/14/24, scheduled completion 2/11/25. Construction authorization 3/27/24.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03299 Sherwood Hall WB @ Richmond Hwy			05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	03/24	04/24	04/24	07/24	10/24	10/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading pad, bench, and sidewalk along with associated grading.				UDCD Task Order #22. CN NTP 7/1/24, scheduled completion 10/28/24. Construction authorization 3/27/24.												
CR-000007-015-0			PM UTL:																				
CR-000007-015		\$50,000	PM LAD: DeSena, Tajera																				
		\$50,000	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
Stonecroft Boulevard Widening			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
Police Station	Sully		PM TDD: Minnix, Wesley				Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard				Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.												
304/300-C30050			PM UTL: Nguyen, Tan																				
009217-0		\$800,678	PM LAD: Kresge, Carol																				
5G25-064-000		\$0	PM UDCD:																				
			PM CPTED: Guarino, Michael																				
Construction																							
			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Franconia		PM TDD: Dodge, Christina				Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.				Posting of Willingness completed 9/6/24. VDOT completed PCE and EQ-112. Initial street acceptance package resubmitted to VDOT 3/15/24. Comments received 4/22/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress.												
2G25-122-000-0			PM UTL:																				
2G25-122-000		\$700,000	PM LAD: Popoola, Larry																				
		\$500,000	PM UDCD:																				
			PM CPTED:																				
Post-Construction																							
Guinea Rd/Bronte Dr			06/23	12/23	01/24	06/24	09/24	10/24	11/24	NA	NA	NA	NA	NA	NA	NA	NA	12/24	01/25	01/25	02/25	06/25	06/25
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa				Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop				TPP ID #23005. Final design plans submitted to VDOT on 9/16/24.												
2G40-197-002-0			PM UTL:																				
2G40-197-002		\$275,000	PM LAD:																				
		\$125,000	PM UDCD:																				
			PM CPTED: Askarzadeh, Negin																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Georgetown Pike/Great Falls Library			10/23	08/24	12/24	04/25	08/25	04/26	04/26	06/25	TBD	NA	07/25	03/26	TBD	TBD	NA	05/26	06/26	07/26	08/26	02/27	02/27
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Dranesville		PM TDD:	El Kaissi, Mohamad			Install pedestrian refuge island and RRFBs						TPP ID# 23007: Conceptual design package was submitted to VDOT and County review agencies on 8/20/24. Partial comments received. A meeting with GFCA will be scheduled once all comments have been received and reviewed.							
2G40-197-003-0			PM UTL:																	
2G40-197-003	\$217,000		PM LAD:																	
	\$42,000		PM UDCCD:																	
			PM CPTED:	Stevens, Daniel																

Design

Kingstowne Village Pkwy/Park Village Dr			06/23	NA	09/23	NA	02/24	02/25	02/25	06/24	NA	NA	06/24	01/25	NA	NA	NA	03/25	04/25	05/25	06/25	12/25	12/25
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Franconia		PM TDD:	Zahirieh, Shahla			Install pedestrian refuge island, ADA ramp, and bus landing pads						TPP ID #23008. Final design #3 in progress. LAD NTP 6/18/24. Land rights on 0 of 1 property have been acquired.							
2G40-197-004-0			PM UTL:																	
2G40-197-004	\$350,000		PM LAD:	Campbell, Jocelyn																
	\$200,000		PM UDCCD:																	
			PM CPTED:	Derleth, Gavin																

Land Acquisition

Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	11/23	NA	07/24	05/25	05/25	07/24	NA	NA	07/24	02/25	NA	NA	NA	06/25	07/25	08/25	09/25	03/26	03/26
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Franconia		PM TDD:	Zahirieh, Shahla			Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop						TPP ID #23009. Final design #2 in progress. LAD NTP 7/22/24. Land rights on 0 of 1 property have been acquired. VDOT approved lane reduction option.							
2G40-197-005-0			PM UTL:																	
2G40-197-005	\$700,000		PM LAD:	Campbell, Jocelyn																
	\$500,000		PM UDCCD:																	
			PM CPTED:	Curtis, Tina																

Land Acquisition

Braddock Rd/Witch Hazel Rd			04/23	NA	09/23	12/23	04/24	09/24	06/24	02/24	NA	NA	02/24	04/24	NA	NA	NA	07/24	08/24	08/24	08/24	04/25	10/24
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mason		PM TDD:	Elahi, Seyedbehnem			Install refuge island with truncated domes						TPP ID #23012. Construction NTP 9/9/24, with completion by 10/24/24. Construction authorization 7/8/24. Countywide permit package submitted to VDOT on 6/4/24, clearance received 6/13/24. Final design approved by VDOT 5/28/24. Land acquisition completion 4/16/24. No utilities relocations are required.							
2G40-197-007-0			PM UTL:	Nguyen, Tan																
2G40-197-007	\$175,000		PM LAD:	Mohammed, Nazaneen																
	\$25,000		PM UDCCD:	Samiyi, Bijan																
			PM CPTED:	Wilkinson, Nathan																

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Blake Lane at Bushman RRFB			03/23	NA	09/23	09/24	06/25	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	05/26	05/26
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-010-0 2G40-197-010	Providence	\$900,000 \$200,000	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: Strayhorne, Robert PM UDCD: Vega-Claudio, Yilia PM CPTED: Borkowski, Tad					<u>Project Description</u> Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive					<u>Monthly Remarks</u> TPP ID #22003. Pre-final design is in progress. Land rights on one property are required. Received confirmation from VDOT to proceed with the RRFB.					
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Design

Elm St/Old Dominion Dr Crosswalk			02/22	NA	01/24	07/24	10/24	04/25	06/25	09/24	TBD	NA	11/24	05/25	TBD	TBD	NA	07/25	08/25	08/25	09/25	11/25	12/25
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-017-0 2G40-197-017	Dranesville	\$400,000 \$64,107	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Guy, Sarah PM UDCD: PM CPTED: Alexandrow, Nikolai					<u>Project Description</u> Connecting missing sidewalk, curb ramps.					<u>Monthly Remarks</u> Final design is in progress. Additional survey & CCTV for existing pipe received. Additional funding provided in 2G40-088-086 and ST-00005-007. Request for plats issue on 9/24/24.					
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Design

Redd Rd/Idylwood Rd Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-024-0 2G40-197-024	Dranesville	\$800,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Radzikowski, Roderick PM UTL: PM LAD: PM UDCD: PM CPTED: Alexandrow, Nikolai					<u>Project Description</u> Install crosswalk and improve visibility by re-grading embankment					<u>Monthly Remarks</u> TPP ID #23026. Conceptual proposal received from consultant on 9/3/24, comments provided to consultant on 9/9/24. Survey is in progress and is expected by mid-December.					
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Survey

Huntington Ave/Fenwick Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-025-0 2G40-197-025	Mount Vernon	\$420,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Ahangari, Samira PM UTL: PM LAD: PM UDCD: PM CPTED: Hamidi, AJ					<u>Project Description</u> Add signalized crosswalk on west leg with curb ramps, push buttons, and pedestrian signal head as per Huntington Metrorail Area Active Transportation Study					<u>Monthly Remarks</u> Design task order proposal received on 8/6/24 and is under review. Survey notification letters sent 8/27/24. Survey requested 8/27/24.					
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Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Eskridge Rd/Merrifield Cinema Drive Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT 304/300-C30050	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
2G40-197-027-0			PM TDD: Ahangari, Samira					Shift existing marked crosswalk and add pedestrian refuge island					Survey requested on 8/2/24 and is in progress. Design task order proposal negotiation is in progress.											
2G40-197-027	\$200,000	\$0	PM UTL:																					
			PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Alexandrow, Nikolai																					

Survey

Heritage Dr/Rectory Ln Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT 304/300-C30050	Braddock		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
2G40-197-029-0	Mason		PM TDD: Elahi, Seyedbehnam					Install pedestrian refuge island at existing marked crosswalk					TPP ID #23031. NTP for survey issued on 9/19/24. Design task order approval is in progress. Draft scope received on 6/10/24.											
2G40-197-029	\$250,000	\$0	PM UTL: Nguyen, Tan																					
			PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Askarzadeh, Negin																					

Pre-Design

Heritage Dr/Commons Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT 304/300-C30050	Braddock		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
2G40-197-030-0	Mason		PM TDD: Elahi, Seyedbehnam					Add pedestrian refuge island at existing marked crosswalk					TPP ID #23032. NTP for survey issued on 9/19/24. Design task order approval is in progress. Meeting with consultant on 8/29/24. Scope received on 8/20/24.											
2G40-197-030	\$0	(\$300,000)	PM UTL:																					
			PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Luo, Caijun																					

Pre-Design

Magarity Rd/Kennedy Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT 304/300-C30050	Dranesville		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
2G40-197-031-0	Providence		PM TDD: Sorensen, Jonathan					Install pedestrian refuge island and relocate bus stops at existing marked crosswalk					Project initiation. Design task order approval is in progress.											
2G40-197-031	\$300,000	\$0	PM UTL:																					
			PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Stevens, Daniel																					

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Beulah Rd/Abbotsford Dr Crosswalk			09/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Radzikowski, Roderick						Install pedestrian refuge island at existing marked crosswalk						Proposal received from consultant on 9/3/24 and approved on 9/10/24; NTP sent to consultant on 9/11/24. Survey requested 7/11/24 and is anticipated to be received end of October. Survey is in progress. Schedule to be provided once survey has been received.										
2G40-197-032-0			PM UTL:																						
2G40-197-032	\$240,000		PM LAD:																						
	(\$60,000)		PM UDCCD:																						
			PM CPTED: Curtis, Tina																						
Survey																									
Bluemont Way/Library St Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Bazlamit, Ayad O						Relocate existing marked crosswalk to east leg, add pedestrian refuge island, and ADA curb ramps						TPP ID #23036. Project initiation. A kick-off meeting with the consultant was held on 8/30/24. A survey notification letter was completed along with survey request form sent out on 9/4/24. Consultant will be submitting a task order on 9/17/24.										
2G40-197-034-0			PM UTL:																						
2G40-197-034	\$425,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED: Alexandrow, Nikolai																						
Pre-Design																									
Graham Rd/Rosemary Ln Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Providence		PM TDD: Sorensen, Jonathan						Add pedestrian refuge island at existing marked crosswalk						TPP ID# 23037. Project initiation. Reviewing scope and fee proposal submitted by consultant. Survey requested 9/3/24 and is expected by end of December. Survey notification letters sent 9/3/24.										
2G40-197-035-0			PM UTL:																						
2G40-197-035	\$300,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED: Stevens, Daniel																						
Pre-Design																									
Westfields Blvd/Walney Rd Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Sully		PM TDD: Radzikowski, Roderick						Add signalized crosswalk, ADA curb ramps, pedestrian push buttons and signal heads on north and south leg. Add pedestrian connection to existing SUP						TPP ID #23039. Project initiation. Site visit with consultant held on 9/9/24 and proposal requested. Survey notification letters mailed 9/13/24. Survey requested on 9/20/24 and expected late January.										
2G40-197-037-0			PM UTL:																						
2G40-197-037	\$600,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED: Alexandrow, Nikolai																						
Pre-Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Centreville Farms Rd/Calamint Ct/Twilight Glow Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Imprv DOT 304/300-C30050	Sully		PM TDD: Elahi, Seyedbehnam					Add pedestrian refuge island at existing marked crosswalk					TPP ID #23040. Scope is being re-evaluated. Meeting held with ACTD on 8/28/24 to discuss scope issues and funding. Site visit completed on 8/13/24. Scope received on 8/1/24.											
2G40-197-038-0			PM UTL:																					
2G40-197-038	\$300,000	\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED: Luo, Caijun																					
Pre-Design																								
Leland Rd/Sammie Kay Ln			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Imprv DOT 304/300-C30050	Sully		PM TDD: Sorensen, Jonathan					Add pedestrian refuge island at existing marked crosswalk					TPP ID# 23041. Project initiation. Reviewing scope and fee proposal submitted by consultant. Survey requested 8/28/24 and is expected by end of December. Survey notification letters sent 9/3/24.											
2G40-197-039-0			PM UTL:																					
2G40-197-039	\$300,000	\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED: Curtis, Tina																					
Pre-Design																								
Leesburg Pike/Shreve Rd/Haycock Rd			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Imprv DOT 304/300-C30050	Dranesville		PM TDD: Bazlamit, Ayad O					Improve existing signalized crosswalks at Shreve Road and Haycock Road by removing one lane on Haycock Road and Shreve Road to reduce crossing distance					TPP ID#24006. Project initiation. A Task Order was received on 7/15/24. TDD has provided comments, which were shared with the City of Falls Church. The City of Falls Church comments received 8/23/24. The consultant is revising the Task Order accordingly, with negotiations expected to be completed by 9/13/24											
2G40-197-051-0	Providence		PM UTL:																					
2G40-197-051	\$700,000	\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED: TBD, To Be Determined																					
Pre-Design																								
Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	04/19	01/20	06/20	05/22	03/23	12/20	12/20	NA	12/20	05/22	04/22	10/23	NA	06/23	07/23	09/23	10/23	11/24	12/25	
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Spot Roadway Improvements 2014 304/300-C30050	Hunter Mill		PM TDD: Nabavi, Seyed					Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.					TPP ID # 35. Construction 20% complete. Construction NTP 2/21/24, scheduled completion 12/21/25. Verizon relocation completed except for 1 pole. Conflict with overhead lines being coordinated due to potential clearance issue. Overhead cable line has been raised to avoid conflict. The project schedule was revised due to additional time taken to acquire environmental permit due to environmental regulation changes and due to longer time taken for construction contractor pre-qualification and construction contract approval process.											
5G25-059-007-0			PM UTL: Maisel, Michael																					
5G25-059-007	\$19,500,000	\$1,322,777	PM LAD: Strayhorne, Robert																					
			PM UDCD: McCorkle, Lisa																					
			PM CPTED: Aguayo, Vanessa																					
Construction																								

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD:	Beall, James		Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Construction substantially complete 3/8/24. VDOT punchlist received and is being addressed. Executed nutrient credit transfer agreement received 5/28/24.																				
5G25-060-020-0		PM UTL:	Maisel, Michael																												
5G25-060-020	\$1,950,000	PM LAD:	Najeeb, Mohammed																												
	\$0	PM UDCCD:	Stevens, Michael																												
		PM CPTED:	Askarzadeh, Negin																												
Post-Construction																															
Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)		12/17	02/18	08/18	09/19	03/24	05/24	05/24	03/23	03/21	NA	03/23	12/23	06/24	09/24	NA	11/24	12/24	01/25	02/25	10/25	10/25									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Providence	PM TDD:	El Kaissi, Mohamad		Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd						TPP ID#102. Awaiting revised plans. Contract amendment with design consultant to re-sign/seal traffic plans and obtain signal modification permits was approved on 8/16/24. VDOT permit for site work received 7/15/24. VDOT Traffic requested traffic signal and signing & pavement marking plan revisions during meeting on 7/1/24. VDOT Permit/Traffic comments to re-sign/seal traffic signal plans, prior to issuance of permits for pedestrian signal modifications, were received 6/26/24. VDOT permit applications for site work and pedestrian signal modifications submitted 5/13/24.																				
5G25-060-023-0		PM UTL:	Maisel, Michael																												
5G25-060-023	\$2,650,000	PM LAD:	Herider, Jay																												
	\$0	PM UDCCD:	Cutler, Tom																												
		PM CPTED:	Askarzadeh, Negin																												
Utility Relocation																															
Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave		11/17	12/17	11/18	06/19	08/20	05/21	10/24	11/20	02/21	NA	02/24	02/24	08/24	12/24	NA	11/24	12/24	01/25	02/25	06/26	06/26									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla		Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. 5th Final design submitted to VDOT for review on 6/20/24; additional comments received 8/15/24. On 9/9/24 received LDS approval of updated Project Data Sheet submitted on 8/16/24. Survey stakeout for utility construction is underway. Dominion NTP issued 8/15/24 and construction to begin in October with Cox to follow then Verizon. Land acquisition completed on 2/9/24. VDOT providing comments on issues which were already closed and causing delay on completion date. Additional funding in 2G40-088-089.																				
5G25-060-043-0		PM UTL:	Pugh, Richard																												
5G25-060-043	\$4,800,000	PM LAD:	Monahan, Clyde																												
	\$700,000	PM UDCCD:	McCorkle, Lisa																												
		PM CPTED:	Aguayo, Vanessa																												
Design																															
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	07/24	09/22	NA	NA	09/22	07/23	05/23	12/24	NA	10/24	11/24	12/24	01/25	04/22	06/26									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla		Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. VDOT approval of final design received 6/10/24. VDOT permit applications (site and signal) submitted 7/24/24. COX relocation completed. Verizon relocations in progress. Dominion relocations completed except for a streetlight relocation to be coordinated with retaining wall construction. DRAFT construction package to UDCCD on 7/11/24. Additional funding in 2G40-088-090.																				
5G25-060-044-0		PM UTL:	Pugh, Richard																												
5G25-060-044	\$8,250,000	PM LAD:	Guy, Sarah																												
	\$2,779,044	PM UDCCD:	Fasceski, Jeff																												
		PM CPTED:	Askarzadeh, Negin																												
Utility Relocation																															

Project Name		Design PHASE Dates																			Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date								
Focus #	FUT (\$)																													
Project Status																														
Dulles Toll Road Eastbound On-Ramp/Fairfax County Parkway Trail (RMAG)		10/23	NA	04/24	09/24	04/25	05/26	05/26	04/25	TBD	08/25	10/25	04/26	01/26	01/27	06/26	07/26	09/26	10/26	01/27	01/28	01/28								
RMAG Phase II 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
304/300-C30050	Hunter Mill	PM TDD: Zahirieh, Shahla	Improve safety at grade crossing of Fairfax County Parkway trail at Dulles Toll Road eastbound on-ramp							TPP ID# 189.09 RMAG ID#. VDOT and County clarifications on preliminary design phase (phase I) has been used for programming of final design and construction (phase II). Pre-final design plans underway.																				
5G25-062-010-0		PM UTL: Pugh, Richard																												
5G25-062-010	\$3,250,000	PM LAD: Luo, Caijun																												
	\$328,775	PM UDCCD: Luo, Caijun																												
		PM CPTED: Luo, Caijun																												
Design																														
Bluemont Way - Disc St Ped Br - Reston Pkwy		11/16	NA	11/17	04/19	12/22	03/20	12/24	11/20	NA	NA	12/20	06/22	NA	NA	NA	01/25	02/25	02/25	03/25	03/21	07/25								
RMAG Phase II 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
304/300-C30050	Hunter Mill	PM TDD: Bazlamit, Ayad O	Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way							TPP ID#189.11 RMAG ID#38. Amendment approved 8/28/24 for design updates to address VDOT comments received from permit submittal. VDOT permit applications submitted 4/22/24. Updated Project Data Sheet approved by LDS on 4/8/24. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed. Project delayed due to additional VDOT comments at permit submittal.																				
5G25-062-011-0		PM UTL: Pugh, Richard																												
5G25-062-011	\$1,200,000	PM LAD: Najeeb, Mohammed																												
	\$0	PM UDCCD: Carlin, Craig																												
		PM CPTED: Beall, James																												
Design																														
Sunrise Valley Dr - Reston Assoc Entrance		NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	TBD								
RMAG Phase II 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					07/2019 On Hold <input checked="" type="checkbox"/>											
304/300-C30050	Hunter Mill	PM TDD: Zahirieh, Shahla	Provide pedestrian crosswalk on the east leg of the intersection							TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.																				
5G25-062-014-0		PM UTL: Monahan, Clyde																												
5G25-062-014	\$138,199	PM LAD: Luo, Caijun																												
	\$0	PM UDCCD: Luo, Caijun																												
		PM CPTED: Luo, Caijun																												
Construction																														
Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines		01/18	04/18	02/19	08/21	06/24	11/20	07/25	08/24	08/24	NA	09/24	06/25	04/24	12/25	NA	04/26	06/26	07/26	10/26	11/21	10/27								
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>											
304/300-C30050	Sully	PM TDD: Beall, James	Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road							TPP ID#162. Consultant has submitted amendment proposal to update design to comply with new ESC/SWM regulations. Schedule will be adjusted when proposal approved. Coordinating Corps of Engineers permit with Consultant. 3rd final design distributed for review 6/10/24. All comments received. 4th final design is in progress. LAD NTP issued 1/13/23. Land rights on 1 of 12 properties have been acquired. Washington Gas relocation is complete. Verizon, NOVEC and Cox Communications relocation designs under review with revised final design plans. Additional funding in 2G40-088-091.																				
ST-000036-013-0		PM UTL: Yusufoglu, Eldar																												
ST-000036-013	\$9,500,000	PM LAD: Wilson, Nicole																												
	\$5,032,933	PM UDCCD: Stevens, Daniel																												
		PM CPTED: Stevens, Daniel																												
Utility Relocation																														

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.		07/21	01/22	07/22	01/23	06/23	10/24	11/24	11/23	11/23	NA	11/23	10/24	10/24	05/25	NA	12/24	01/25	02/25	05/25		11/25									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-015-0 ST-000036-015		Dranesville \$4,750,000 \$0						PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Mohammed, Nazaneen PM UDCCD: PM CPTED: Luo, Caijun						Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings						On Hold <input type="checkbox"/> TPP ID#186. LAD NTP 11/13/23. Land rights on 14 of 16 properties have been acquired. Final design plan approved. Comment responses submitted to FCPA on 8/20/24. Dominion Energy authorized for pole relocation coordination during construction. Verizon VA pole relocation authorization is pending once all utility easements have been acquired. Fairfax Water plans has been incorporated into project plans. Additional funding in 2G40-088-092.											
Land Acquisition																															
Telegraph Road Walkway Ph II - Pike to Wilton		04/24	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-017-0 ST-000036-017		Franconia \$8,000,000 \$7,000,000						PM TDD: El Kaissi, Mohamad PM UTL: Yusufoglu, Eldar PM LAD: Butler, Timothy PM UDCCD: PM CPTED: Alexandrow, Nikolai						Construct approximately 2,200 LF of concrete sidewalk to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrain bridge.						On Hold <input type="checkbox"/> TPP ID#180.02. Preliminary design distributed for review 7/26/24 and partial comments received. Once all comments received and reviewed, a virtual public information meeting will be scheduled. Contract addendum for public involvement activities approved on 7/1/24. Potential utility conflicts and test holes are under review. Additional in 2G40-088-093. Schedule to be developed after receiving input from public meeting.											
Design																															
Guinea Rd/Rutherford Park		03/23	NA	06/23	09/23	10/24	08/24	01/25	07/24	NA	NA	07/24	12/24	NA	NA	NA	02/25	03/25	03/25	04/25	02/25	07/25									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-002-0 ST-000053-002		Braddock \$250,000 \$50,000						PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Mohammed, Nazaneen PM UDCCD: PM CPTED: Askarzadeh, Negin						Crosswalk improvements to include curb extension and ADA curb ramps						On Hold <input type="checkbox"/> TPP ID #23004. Final design approved. LAD NTP 7/23/24. Land rights on 0 of 1 property have been acquired. No utilities relocations required.											
Land Acquisition																															
Westmoreland St/Rosemonte Dr		06/23	NA	08/23	11/23	02/24	08/24	07/24	01/24	NA	NA	02/24	06/24	NA	NA	NA	09/24	10/24	10/24	12/25	07/25	03/25									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-003-0 ST-000053-003		Dranesville \$600,000 \$225,000						PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Guy, Sarah PM UDCCD: Fasceski, Jeff PM CPTED: Luo, Caijun						Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop						On Hold <input type="checkbox"/> TPP ID #23006. VDOT permit application submitted 7/31/24. VDOT approved plan 7/24/24. Land acquisition completed 6/14/24. Draft construction package submit to UDCCD on 7/24/24.											
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Bluemont Way/Explorer St			04/23	09/23	09/23	10/23	12/23	02/25	02/25	03/24	NA	NA	04/24	12/24	NA	NA	NA	04/25	05/25	05/25	06/25	02/25	12/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-004-0 ST-000053-004	Hunter Mill \$175,000 (\$150,000)		<u>Project Manager/Assignments</u> PM TDD: Bazlamit, Ayad PM UTL: Nguyen, Tan PM LAD: Mohammed, Nazaneen PM UDCCD: Vega-Claudio, Yilia PM CPTED: Stevens, Daniel				<u>Project Description</u> Pedestrian safety improvements on WB approach of Bluemont Way at Explorer Street to include refuge island				<u>Monthly Remarks</u> TPP ID #23010. VDOT design approval received 8/27/24. 3rd Final design distributed for review 7/17/24. LAD NTP 4/11/24. Land rights on 0 of 1 property have been acquired. The plan and plat were modified per the owner's request. Revised plan and plat provided to LAD on 7/24/24.										
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Land Acquisition

Hooes Rd/South Run Stream Valley Trail			07/23	12/23	NA	09/24	06/25	08/25	08/25	10/24	TBD	NA	11/24	07/25	TBD	TBD	NA	10/25	11/25	12/25	01/26	05/26	05/26
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-005-0 ST-000053-005	Mount Vernon Springfield \$350,000 \$175,000		<u>Project Manager/Assignments</u> PM TDD: Ahangari, Samira PM UTL: Pugh, Richard PM LAD: Herider, Jay PM UDCCD: PM CPTED: Derleth, Gavin				<u>Project Description</u> Pedestrian safety improvements including two passive detection RRFB's and No-Parking signs				<u>Monthly Remarks</u> Additional survey requested on 9/11/24 and anticipated to be completed by mid-October.										
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Design

Silverbrook Rd/Crosspointe Dr			06/23	07/23	06/24	10/24	02/25	01/26	01/26	01/25	TBD	NA	03/25	12/25	TBD	TBD	NA	03/26	04/26	04/26	05/26	09/26	09/26
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-006-0 ST-000053-006	Springfield \$450,000 \$100,000		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED: Curtis, Tina				<u>Project Description</u> Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island and crosswalks				<u>Monthly Remarks</u> TPP ID #23017. Pre-Final Design is in progress. Comment /Resolution meeting held with VDOT on 9/4/24. VDOT response received 5/2/24 that RRFB is not justified. Schedule adjusted due to addressing VDOT comments regarding justification of RRFB.										
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Design

Stringfellow Rd/Foxfield Pool			05/23	NA	10/23	02/24	07/24	02/25	11/24	05/24	NA	NA	05/24	06/24	NA	NA	NA	03/25	04/25	04/25	05/25	08/25	08/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-007-0 ST-000053-007	Sully \$250,000 (\$100,000)		<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnem PM UTL: Nguyen, Tan PM LAD: Campbell, Jocelyn PM UDCCD: Fasceski, Jeff PM CPTED: Alexandrow, Nikolai				<u>Project Description</u> Pedestrian safety improvements along Stringfellow Road at Foxfield Pool to include refuge island.				<u>Monthly Remarks</u> TPP ID #23018. Meeting with VDOT TE on 9/10/24 to discuss comments on MOT, which are being addressed. The final plan was submitted to VDOT on 7/18/24. Land acquisition was completed on 6/14/24. No utility impacts. The project will be designed and constructed under the countywide permit										
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Vale Rd/Flint Hill Rd Crosswalk			08/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Access DOT
304/300-C30050 Hunter Mill
ST-000053-008-0
ST-000053-008 \$500,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Alexandrow, Nikolai

Project Description
 Shift existing marked crosswalk and add pedestrian refuge island. Study potential RRFB.

Monthly Remarks
TPP ID# 23042. Task order for design reviewed and approved 8/5/24. Survey is in progress. Schedule will provided when survey received.

On Hold

Survey

Lorton Station Blvd/Potomac Bend/Harrover PI Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Access DOT
304/300-C30050 Mount Vernon
ST-000053-010-0
ST-000053-010 \$500,000
 \$0

Project Manager/Assignments
 PM TDD: Sorensen, Jonathan
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Luo, Caijun

Project Description
 Shift existing marked crosswalk, add pedestrian refuge island, and study possible RRFB

Monthly Remarks
TPP ID# 23044. Project initiation. Design task order approval is in progress.

On Hold

Pre-Design

Huntington Ave/Robinson Way Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Access DOT
304/300-C30050 Mount Vernon
ST-000053-013-0
ST-000053-013 \$700,000
 \$0

Project Manager/Assignments
 PM TDD: Bazlamit, Ayad
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCCD:
 PM CPTED: Hamidi, AJ

Project Description
 Add crosswalk on Huntington Avenue and Robinson Way, pedestrian refuge island, RRFB, and connection to service road. Remove existing western crosswalk

Monthly Remarks
 Survey is in progress. Survey requested on 6/24/24. A kick-off meeting was held on-site with the consultant on 6/24/24 and task order proposal was requested. A revised draft of Task Order was received on 8/5/24 and is under review. An amendment dated 7/24/24 was made to add a bus stop pad on Huntington Ave on the EB direction. Consequently, the consultant has modified the task order to reflect this addition in the pre-scoping documents. The Task Order was submitted and reviewed, and it is now in the final negotiation process as of 9/4/24.

On Hold

Survey

Eskridge Rd/District Ave Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Access DOT
304/300-C30050 Providence
ST-000053-014-0
ST-000053-014 \$300,000
 \$0

Project Manager/Assignments
 PM TDD: Ahangari, Samira
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Alexandrow, Nikolai

Project Description
 Relocate existing marked crosswalk to south side. Add pedestrian refuge island or RRFB

Monthly Remarks
 Proposal received on 8/9/24 and is under review. Survey is in progress. Survey requested on 8/2/24. Survey notification letters sent 8/1/24. Site visit with the consultant completed on 7/12/24.

On Hold

Survey

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					

Guinea Rd/Lakepointe Dr Crosswalk TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD

On Hold

Bicycle/Pedestrian Access DOT

304/300-C30050 Braddock
 ST-000053-015-0
 ST-000053-015 \$350,000
 \$0

Project Manager/Assignments

PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED: Luo, Caijun

Project Description

Install RRFB

Monthly Remarks

TPP ID #23049. Project initiation. VDOT Coordination Meeting held on 9/11/24. Responses to VDOT comments provided at meeting submitted to VDOT on 9/23/24. NTP issued to LSB on 9/12/24. Survey notification letter sent 9/20/24.

Pre-Design