

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p><b>Lincoln Street Expansion</b>  <b>102/500-C50000</b> Providence  <b>AA1400164-23-0</b> Dranesville  <b>AA1400164-23</b> \$47,934,575                      \$26,385,525</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Shahnaj, Sonia                      PM UTL:                      PM LAD:                      PM UDCD:                      PM CPTED: Luo, Caijun</p> <p><u>Project Description</u>                      New road connecting Old Meadow Road to Magarity Road in Tysons</p> <p><u>Monthly Remarks</u>  <b>RS UPC 118307.</b> Community information meeting scheduled for 11/13/24. Preliminary design underway. Received VDOT TE comments on traffic analysis 8/12/24 and being reviewed. Coordination with FCPA on archaeological site ongoing. Phase 1B field survey completed 8/16/24. Geotechnical investigation started 8/12/24. Meeting with FCPA &amp; DHR 7/15/24. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24.</p>																							
<p><b>Design</b></p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD</p> <p>On Hold <input type="checkbox"/></p>																							
<p><b>Shreve Road SUP Falls Church</b>  <b>124/400-C40013</b> Providence  <b>2G40-087-025-0</b> Dranesville  <b>2G40-087-025</b> \$6,900,000                      \$5,576,545</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Bazlamit, Ayad                      PM UTL: Nguyen, Tan                      PM LAD:                      PM UDCD:                      PM CPTED:</p> <p><u>Project Description</u>                      Construct a 10 LF SUP along the east side of Shreve Road between Route 7 and the W&amp;OD Trail</p> <p><u>Monthly Remarks</u>                      A draft Task Order was received from the consultant on 7/30/24 and is under review by TDD and the City of Falls Church. Intersection study submitted to VDOT on 2/16/24. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on 2/12/24 and Agreement approved by BOS on 5/7/24. Survey completed 8/21/23. Schedule to be developed upon task order approval. Comments from the City of Falls Church were received and incorporated into the Task Order. The consultant is expected to finish the revisions by 9/9/24.</p>																							
<p><b>Pre-Design</b></p> <p>09/20 12/20 05/22 09/22 07/23 03/24 12/24 11/23 11/23 NA 11/23 11/24 09/24 09/25 NA 10/25 11/25 12/25 01/26 05/25 07/26</p> <p>On Hold <input type="checkbox"/></p>																							
<p><b>Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St</b>  <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>  <b>124/400-C40011</b> Dranesville  <b>2G40-088-005-0</b>  <b>2G40-088-005</b> \$5,600,000                      \$1,005,000</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Hojatzadeh, Max                      PM UTL: Maisel, Michael                      PM LAD: Herider, Jay                      PM UDCD: Metafria, Fasika                      PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u>                      Construct walkway on southside of Chesterbrook Road</p> <p><u>Monthly Remarks</u>  <b>TPP ID#107.</b> Final design approved. Land rights on 23 of 26 properties have been acquired. Utility NTP for Cox, Verizon, Gas &amp; Dominion being prepared. Utility relocation coordination with stormwater project ongoing.</p>																							
<p><b>Land Acquisition</b></p> <p>09/17 04/18 03/20 08/20 05/22 11/20 11/22 01/21 02/21 NA 02/21 05/22 03/21 05/23 NA 12/22 01/23 02/23 03/23 03/22 04/24</p> <p>On Hold <input type="checkbox"/></p>																							
<p><b>Magarity Road Walkway - Ware Rd to Peabody Dr.</b>  <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>  <b>124/400-C40011</b> Providence  <b>2G40-088-025-0</b> Dranesville  <b>2G40-088-025</b> \$5,650,000                      \$0</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Marsh, Dennis                      PM UTL: Yusufoglu, Eldar                      PM LAD: Strayhorne, Robert                      PM UDCD: Bhinge, Deepak                      PM CPTED: Luo, Caijun</p> <p><u>Project Description</u>                      Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school</p> <p><u>Monthly Remarks</u>  <b>TPP Project #150.</b> Construction substantially complete on 4/29/24. Addressing punch list items. VDOT rejected the RRFBS justification on 9/16/24. VDOT stated they are not warranted at these locations. VPDES CGP Notice of Termination received 7/25/24.</p>																							
<p><b>Post-Construction</b></p>																							

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<b>Idylwood Road Walkway (Hillside to Idylwood Ct)</b>			03/24	04/24	10/24	02/25	04/26	05/26	05/26	05/25	07/25	NA	07/25	03/26	04/26	07/26	NA	06/26	07/26	08/26	09/26	07/27	07/27	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Dranesville	PM TDD: Bazlamit, Ayad						To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in Falls Church						<b>TPP ID #137</b> Survey received 2/6/24. Task Order approved 3/12/24 and NTP sent to consultant on 3/14/24. Kickoff meeting with consultant held 3/20/24. Concept design received on 4/29/24. Intermediate design is underway. Additional survey was requested on 6/16/24 for the drainage outfalls and is expected by the beginning of September. NTP for utility designation was issued on 7/19/24. Utility designation received 8/26/24 and was forwarded to the consultant. Intermediate design phase will start once the additional survey is received from LSB.									
2G40-088-043-0			PM UTL: Nguyen, Tan																					
2G40-088-043	\$1,200,000		PM LAD: Mohammed, Nazaneen																					
	\$800,000		PM UDCCD:																					
			PM CPTED:																					
<b>Design</b>																								
<b>Old Dominion Dr Walkway (Spring Hill to Duchess)</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Dranesville	PM TDD: Marsh, Dennis						Construct missing segment of sidewalk along the north side of Old Dominion Drive between Spring Hill Road and Duchess Drive with installation of crosswalk with RRFBs						<b>TPP ID 157.</b> Supervisor's office is looking for alternate options and ACTD is reviewing. A follow up meeting with the Supervisor's office was held on 7/26/24. This project is on hold pending scope revision by ACTD.									
2G40-088-045-0			PM UTL:																					
2G40-088-045	\$3,375,000		PM LAD:																					
	\$2,875,000		PM UDCCD:																					
			PM CPTED: Curtis, Tina																					
<b>Pre-Design</b>																								
<b>Crestview Dr Walkway (Ferris to Builders)</b>			06/24	09/24	01/25	05/25	07/26	08/26	08/26	08/25	TBD	NA	08/25	05/26	TBD	TBD	NA	09/26	TBD	TBD	TBD	10/26	02/27	02/27
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Dranesville	PM TDD: Radzikowski, Roderick						Construct new 6-foot sidewalk with curb and gutter along west side of Crestview Drive from Ferris Avenue to Builders Road						<b>TPP ID #195 &amp; #196.</b> Preliminary design distributed for review 9/23/24. Utility designation in progress.									
2G40-088-054-0			PM UTL: Nguyen, Tan																					
2G40-088-054	\$1,354,000		PM LAD:																					
	\$1,054,000		PM UDCCD:																					
			PM CPTED: Curtis, Tina																					
<b>Design</b>																								
<b>Great Falls St Walkway (Grande to Haycock)</b>			10/22	10/22	05/23	02/24	02/25	07/25	07/25	09/24	NA	NA	10/24	06/25	01/25	05/25	NA	08/25	08/25	08/25	09/25	05/26	05/26	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Dranesville	PM TDD: Elahi, Seyedbehnem						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						<b>TPP ID# 201.</b> Final plan is in progress. Comment response and drainage report submitted to LDS on 9/20/24. Draft plats requested on 9/23/24. The design has been revised to minimize the impact on properties. Temporary construction easements on four properties are required. Coordination with AT&T for vault relocation is in progress.									
2G40-088-057-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-057	\$500,000		PM LAD: Mohammed, Nazaneen																					
	\$0		PM UDCCD:																					
			PM CPTED: Turner, Latesa																					
<b>Design</b>																								

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Project/Sub Project #							Permit Submission																
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Project Status	FUT (\$)																						
Kirby Road Walkway (Mori to Chesterbrook)		03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	03/24	06/22	11/24	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Dranesville	PM TDD:	Beall, James	Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road					<b>TPP ID# 238.</b> Construction 55% complete.														
2G40-088-069-0		PM UTL:	Pugh, Richard																				
2G40-088-069	\$3,900,000	PM LAD:	Strayhorne, Robert																				
	\$0	PM UDCD:	Samiyi, Bijan																				
		PM CPTED:	Abifadel, Gibran																				
<b>Construction</b>		02/20	07/21	06/23	08/24	07/25	09/25	11/25	10/24	12/24	NA	12/24	09/25	09/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28	On Hold <input type="checkbox"/>
Balls Hill Rd/Old Dominion Dr Int		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40013	Dranesville	PM TDD:	Shahnaj, Sonia	Intersection improvements, including pedestrian facilities					<b>TPP ID#022.</b> Pre-final design distributed 8/20/24. Partial comments received. Draft plats received 9/23/24 and are under review. Land rights anticipated on 35 properties. Meeting with Supervisor's office scheduled for 10/3/24. Utility coordination is in progress.														
2G40-152-000-0		PM UTL:	Maisel, Michael																				
2G40-152-000	\$22,500,000	PM LAD:	Campbell, Jocelyn																				
	\$2,051,549	PM UDCD:																					
		PM CPTED:	Stevens, Daniel																				
<b>Design</b>		02/20	07/21	06/23	08/24	07/25	09/25	11/25	10/24	12/24	NA	12/24	09/25	09/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28	On Hold <input type="checkbox"/>
03499 Sunrise Valley Dr WB @ Glen Echo Dr		12/23	NA	06/24	08/24	12/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26	On Hold <input type="checkbox"/>
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Dranesville	PM TDD:	Ahangari, Samira	Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can					Pre-Final plan received on 8/30/24 and is under review.														
4YP202-03499		PM UTL:																					
TS-000012-030	\$0	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED:																					
<b>Design</b>		01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	05/24	06/24	07/24	09/24	02/26	08/25	On Hold <input type="checkbox"/>
Innovation Station North Neighborhood Access SUP		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Dranesville	PM TDD:	Shahnaj, Sonia	Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Apgar Place					<b>TPP ID# 190.15 HMSAMS ID#15</b> Construction contract awarded 9/9/24, NTP pending. Groundbreaking event 10/2/24.														
ST-000048-001-0		PM UTL:	Nguyen, Tan																				
ST-000048-001	\$8,800,000	PM LAD:	Mohammed, Nazaneen																				
	\$189,036	PM UDCD:	Samiyi, Bijan																				
		PM CPTED:	TBD, To Be Determined																				
<b>Construction</b>		01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	05/24	06/24	07/24	09/24	02/26	08/25	On Hold <input type="checkbox"/>

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Georgetown Pike/Great Falls Library			10/23	08/24	12/24	04/25	08/25	04/26	04/26	06/25	TBD	NA	07/25	03/26	TBD	TBD	NA	05/26	06/26	07/26	08/26	02/27	02/27
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<b>Bicycle/Pedestrian Imprv DOT</b> 304/300-C30050 2G40-197-003-0 2G40-197-003	Dranesville	\$217,000 \$42,000	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: PM UDCC: PM CPTED: Stevens, Daniel			<u>Project Description</u> Install pedestrian refuge island and RRFBs			<u>Monthly Remarks</u> <b>TPP ID# 23007:</b> Conceptual design package was submitted to VDOT and County review agencies on 8/20/24. Partial comments received. A meeting with GFCA will be scheduled once all comments have been received and reviewed.													
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Design

Elm St/Old Dominion Dr Crosswalk			02/22	NA	01/24	07/24	10/24	04/25	06/25	09/24	TBD	NA	11/24	05/25	TBD	TBD	NA	07/25	08/25	08/25	09/25	11/25	12/25
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<b>Bicycle/Pedestrian Imprv DOT</b> 304/300-C30050 2G40-197-017-0 2G40-197-017	Dranesville	\$400,000 \$64,107	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Guy, Sarah PM UDCC: PM CPTED: Alexandrow, Nikolai			<u>Project Description</u> Connecting missing sidewalk, curb ramps.			<u>Monthly Remarks</u> Final design is in progress. Additional survey & CCTV for existing pipe received. Additional funding provided in 2G40-088-086 and ST-00005-007. Request for plats issue on 9/24/24.													
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Design

Redd Rd/Idylwood Rd Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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<b>Bicycle/Pedestrian Imprv DOT</b> 304/300-C30050 2G40-197-024-0 2G40-197-024	Dranesville	\$800,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Radzikowski, Roderick PM UTL: PM LAD: PM UDCC: PM CPTED: Alexandrow, Nikolai			<u>Project Description</u> Install crosswalk and improve visibility by re-grading embankment			<u>Monthly Remarks</u> <b>TPP ID #23026.</b> Conceptual proposal received from consultant on 9/3/24, comments provided to consultant on 9/9/24. Survey is in progress and is expected by mid-December.													
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Survey

Magarity Rd/Kennedy Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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<b>Bicycle/Pedestrian Imprv DOT</b> 304/300-C30050 2G40-197-031-0 2G40-197-031	Dranesville Providence	\$300,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Sorensen, Jonathan PM UTL: PM LAD: PM UDCC: PM CPTED: Stevens, Daniel			<u>Project Description</u> Install pedestrian refuge island and relocate bus stops at existing marked crosswalk			<u>Monthly Remarks</u> Project initiation. Design task order approval is in progress.													
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Pre-Design

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Project Status	FUT (\$)																					
Leesburg Pike/Shreve Rd/Haycock Rd		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville	PM TDD: Bazlamit, Ayad O					Improve existing signalized crosswalks at Shreve Road and Haycock Road by removing one lane on Haycock Road and Shreve Road to reduce crossing distance					<b>TPP ID#24006.</b> Project initiation. A Task Order was received on 7/15/24. TDD has provided comments, which were shared with the City of Falls Church. The City of Falls Church comments received 8/23/24. The consultant is revising the Task Order accordingly, with negotiations expected to be completed by 9/13/24										
2G40-197-051-0	Providence	PM UTL:																				
2G40-197-051	\$700,000	PM LAD:																				
	\$0	PM UDCD:																				
		PM CPTED: TBD, To Be Determined																				
Pre-Design																						
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.		07/21	01/22	07/22	01/23	06/23	10/24	11/24	11/23	11/23	NA	11/23	10/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	11/25	
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville	PM TDD: Hojatzadeh, Max					Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings					<b>TPP ID#186.</b> LAD NTP 11/13/23. Land rights on 14 of 16 properties have been acquired. Final design plan approved. Comment responses submitted to FCPA on 8/20/24. Dominion Energy authorized for pole relocation coordination during construction. Verizon VA pole relocation authorization is pending once all utility easements have been acquired. Fairfax Water plans has been incorporated into project plans. Additional funding in 2G40-088-092.										
ST-000036-015-0		PM UTL: Yusufoglu, Eldar																				
ST-000036-015	\$4,750,000	PM LAD: Mohammed, Nazaneen																				
	\$0	PM UDCD:																				
		PM CPTED: Luo, Caijun																				
Land Acquisition																						
Westmoreland St/Rosemonte Dr		06/23	NA	08/23	11/23	02/24	08/24	07/24	01/24	NA	NA	02/24	06/24	NA	NA	NA	09/24	10/24	10/24	12/25	07/25	03/25
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville	PM TDD: Hojatzadeh, Max					Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop					<b>TPP ID #23006.</b> VDOT permit application submitted 7/31/24. VDOT approved plan 7/24/24. Land acquisition completed 6/14/24. Draft construction package submit to UDCD on 7/24/24.										
ST-000053-003-0		PM UTL:																				
ST-000053-003	\$600,000	PM LAD: Guy, Sarah																				
	\$225,000	PM UDCD: Fasceski, Jeff																				
		PM CPTED: Luo, Caijun																				
Design																						