

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Cinderbed Bikeway - Cinderbed Rd. Bikeway	102/500-C50000	Franconia	02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						<p>PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. The northern segment of the trail to be redesigned based on VPRAs access road design. Land acquisition for the project is divided into two phases and land acquisition for the northern segment is on hold and will start after redesign of the northern segment of the trail is complete. Land rights on 6 of 27 properties have been acquired. WMATA agreement was signed on 6/11/24. CSX agreement was signed on 6/27/24. Washington Gas began gas relocation on 5/29/24 and completed relocation on 8/19/24. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. The project schedule was revised due to the project design having conflicts with VPRAs and CSX's projects</p>								
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Guy, Sarah																				
			PM UDCD: Engida, Samuel																				
			PM CPTED: Lilley, Ronald																				
Land Acquisition																							
On Hold <input type="checkbox"/>																							
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria	102/500-C50000	Franconia	02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	03/24	01/24	12/23	01/24	02/24	04/24	12/23	06/25
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Beall, James						Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						<p>UPC #109607. TPP ID# 182. Construction 12% complete. CN NTP 6/17/24, scheduled completion 6/16/25. Pre-construction meeting held on 5/13/24. CN contract awarded 4/29/24. VDOT Award Authorization received 3/20/24. Utility relocations completed. Schedule adjusted due to construction contract duration. Additional funding provided in 2G40-088-029.</p>								
			PM UTL: Pugh, Richard																				
			PM LAD: Guy, Sarah																				
			PM UDCD: Engida, Samuel																				
			PM CPTED: Luo, Caijun																				
Construction																							
On Hold <input type="checkbox"/>																							
Bush Hill Elementary School SRTS	102/500-C50000	Franconia	03/23	06/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Marsh, Dennis						900 LF of sidewalk from Ninian Avenue to Larno Drive						<p>UPC #121567. Preliminary design comments are being addressed. Meeting with Supervisor's office is being scheduled. Community information meeting to follow. Schedule to be determined at scoping phase close out.</p>								
			PM UTL:																				
			PM LAD: Herider, Jay																				
			PM UDCD:																				
			PM CPTED: Curtis, Tina																				
Design																							
On Hold <input type="checkbox"/>																							
Commerce Street Crosswalk	124/400-C40011	Franconia	08/22	NA	10/22	NA	03/23	01/24	10/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	11/24	12/24	12/24	01/25	12/24	06/25
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Zahirieh, Shahla						Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue						<p>Working with Supervisor's office and business owners to resolve issue regarding oversized trucks exit from shopping center.</p>								
			PM UTL:																				
			PM LAD: DeSena, Tajera																				
			PM UDCD:																				
			PM CPTED: Luo, Caijun																				
Design																							

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02864 North Kings Hwy SB @ Fort Dr			11/23	NA	05/24	NA	09/24	10/25	10/25	12/24	NA	NA	01/25	09/25	NA	NA	NA	12/25	01/26	02/26	03/26	07/26	07/26
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40011	Franconia		PM TDD: Ahangari, Samira					Loading pad with bench and trash can					Final plan received on 9/5/24 and is under review.						
4YP202-02864			PM UTL:																
TS-000014-049		\$0	PM LAD:																
		\$0	PM UDCD:																
			PM CPTED:																

Design

5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	09/23	NA	03/24	09/24	03/25	06/24	NA	NA	06/24	02/25	NA	NA	NA	04/25	05/25	05/25	06/25	05/25	09/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40011	Franconia		PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.					Final design received on 3/18/24. LAD NTP 6/24/24. Updated final plat received 6/24/24. Land rights on 0 of 1 property have been acquired.						
4YP202-5000177			PM UTL:																
TS-000014-047		\$300,000	PM LAD: Campbell, Jocelyn																
		\$300,000	PM UDCD:																
			PM CPTED:																

Land Acquisition

01655 Commerce St WB @ Brandon Ave			05/22	11/22	02/23	NA	08/23	01/24	03/24	08/23	NA	NA	08/23	02/24	NA	NA	NA	05/24	06/24	06/24	08/24	10/24	01/25
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MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
303/300-C30010	Franconia		PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.					UDCD Task Order #23. CN NTP 8/2/24, scheduled completion 1/30/25. Construction authorized 5/15/24. Building permit received 4/23/24. Countywide permit clearance received 3/28/24. Land acquisition completed 2/15/24.						
CR-000007-008-0			PM UTL: Nguyen, Tan																
CR-000007-008		\$75,000	PM LAD: DeSena, Tajera																
		\$75,000	PM UDCD: Carlin, Craig																
			PM CPTED:																

Construction

			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Franconia		PM TDD: Dodge, Christina					Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.					Posting of Willingness completed 9/6/24. VDOT completed PCE and EQ-112. Initial street acceptance package resubmitted to VDOT 3/15/24. Comments received 4/22/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress.						
2G25-122-000-0			PM UTL:																
2G25-122-000		\$700,000	PM LAD: Popoola, Larry																
		\$500,000	PM UDCD:																
			PM CPTED:																

Post-Construction

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Kingstowne Village Pkwy/Park Village Dr			06/23	NA	09/23	NA	02/24	02/25	02/25	06/24	NA	NA	06/24	01/25	NA	NA	NA	03/25	04/25	05/25	06/25	12/25	12/25
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Franconia		PM TDD: Zahirieh, Shahla						Install pedestrian refuge island, ADA ramp, and bus landing pads						TPP ID #23008. Final design #3 in progress. LAD NTP 6/18/24. Land rights on 0 of 1 property have been acquired.					
2G40-197-004-0			PM UTL:																	
2G40-197-004		\$350,000	PM LAD: Campbell, Jocelyn																	
		\$200,000	PM UDCD:																	
			PM CPTED: Derleth, Gavin																	

Land Acquisition

Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	11/23	NA	07/24	05/25	05/25	07/24	NA	NA	07/24	02/25	NA	NA	NA	06/25	07/25	08/25	09/25	03/26	03/26
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Franconia		PM TDD: Zahirieh, Shahla						Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop						TPP ID #23009. Final design #2 in progress. LAD NTP 7/22/24. Land rights on 0 of 1 property have been acquired. VDOT approved lane reduction option.					
2G40-197-005-0			PM UTL:																	
2G40-197-005		\$700,000	PM LAD: Campbell, Jocelyn																	
		\$500,000	PM UDCD:																	
			PM CPTED: Curtis, Tina																	

Land Acquisition

Telegraph Road Walkway Ph II - Pike to Wilton			04/24	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Franconia		PM TDD: El Kaissi, Mohamad						Construct approximately 2,200 LF of concrete sidewalk to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrain bridge.						TPP ID#180.02. Preliminary design distributed for review 7/26/24 and partial comments received. Once all comments received and reviewed, a virtual public information meeting will be scheduled. Contract addendum for public involvement activities approved on 7/1/24. Potential utility conflicts and test holes are under review. Additional in 2G40-088-093. Schedule to be developed after receiving input from public meeting.					
ST-000036-017-0			PM UTL: Yusufoglu, Eldar																	
ST-000036-017		\$8,000,000	PM LAD: Butler, Timothy																	
		\$7,000,000	PM UDCD:																	
			PM CPTED: Alexandrow, Nikolai																	

Design