

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			10/21	10/22	NA	02/24	08/24	10/25	11/25	11/24	NA	02/25	02/25	10/25	NA	NA	01/26	02/26	03/26	04/26	07/26	07/27	07/27
Columbia Pike Streetscapes, Phase I			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Mason		PM TDD: Sorensen, Jonathan					Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive					UPC #118238. TPP ID# 21005. Final design distributed for review 8/27/24. Draft plats received 9/4/24 and are under review. It is anticipated land rights will be needed on 6 properties. Posting of Willingness in progress.										
AA1400159-21-0			PM UTL: Nguyen, Tan																				
AA1400159-21	\$2,051,134		PM LAD: Herider, Jay																				
	\$655,000		PM UDCCD:																				
			PM CPTED:																				
Design																							
Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/23	03/23	12/24	04/23	NA	NA	04/23	12/24	11/23	06/25	NA	02/25	03/25	04/25	06/25	12/24	12/26
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
Six Year Plan HB2313 Local Spot Improvements			PM TDD: Nabavi, Seyed					Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road					TPP ID# 21 & 91 Final design is in progress. 4th Final distributed for review 5/16/24. Minor comments received and are being addressed. LAD Admin 10/22/24 and PH 11/19/24. LAD NTP 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. Fairfax Water relocation design has been incorporated into project plans. Removal and relocation of streetlight by Dominion to be coordinated with the contractor during construction. Any potential conflicts with existing VDOT conduit system that carries AT&T and other fiber companies will be coordinated as needed during construction as noted on the plans. The project schedule was revised due to the land acquisition taking longer time than expected.										
124/400-C40013	Mason		PM UTL: Yusufoglu, Eldar																				
2G40-087-010-0	Braddock		PM LAD: Herider, Jay																				
2G40-087-010	\$7,000,000		PM UDCCD: Fasceski, Jeff																				
	\$0		PM CPTED: Alexandrow, Nikolai																				
Land Acquisition																							
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	02/24
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program			PM TDD: Shahnaj, Sonia					Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road					TPP ID#172. Construction substantially complete 2/16/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. VDOT punch list received 4/24/24 and being addressed. VDOT permit for signal work released 9/11/24. VPDES Notice of Termination 6/4/24.										
124/400-C40011	Mason		PM UTL: Nguyen, Tan																				
2G40-088-028-0			PM LAD: DeSena, Tajera																				
2G40-088-028	\$7,050,000		PM UDCCD: Cutler, Tom																				
	\$0		PM CPTED: Askarzadeh, Negin																				
Post-Construction																							
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)			08/18	01/19	NA	08/24	02/25	10/21	05/25	10/24	NA	NA	10/24	04/25	NA	NA	NA	06/25	07/25	07/25	08/25	11/25	11/25
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program			PM TDD: Radzikowski, Roderick					Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School					TPP ID#161. This project is to be permitted through the LDS review process. The Public Improvement plan was resubmitted to LDS for review on 8/19/24. Awaiting comments. Draft plats received 9/24/24 and are under review. It is anticipated that land rights will be needed on 3 properties.										
124/400-C40011	Mason		PM UTL: Yusufoglu, Eldar																				
2G40-088-049-0			PM LAD: Herider, Jay																				
2G40-088-049	\$800,000		PM UDCCD:																				
	\$0		PM CPTED: Stevens, Daniel																				
Design																							

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01044 Little River Turnpike EB @ Oasis Drive			08/22	NA	02/24	07/24	11/24	10/24	04/25	NA	NA	NA	NA	NA	TBD	TBD	NA	05/25	06/25	06/25	07/25	07/25	01/26
Bus Stop Improvements 124/400-C40011	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-01044			PM TDD: Hojatzadeh, Max				Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.				Task Order #20 - Final design is in progress. Pre-final design submitted for review on 7/29/24 and comments received 9/5/24. Additional utility survey and test hole received.												
TS-000015-026	\$250,000		PM UTL: Nguyen, Tan																				
	\$250,000		PM LAD: Carlin, Craig																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	03/24	04/24	04/24	08/24	10/24	02/25
MSMD Bus Shelter Replacement 303/300-C30010	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
CR-000007-012-0			PM TDD: Madhusudhan, Galappa				Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.				UDCCD Task Order #21. CN NTP 8/14/24, scheduled completion 2/11/25. Construction authorization 3/27/24.												
CR-000007-012	\$100,000		PM UTL: Nguyen, Tan																				
	\$100,000		PM LAD: Guy, Sarah																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
Braddock Rd/Witch Hazel Rd			04/23	NA	09/23	12/23	04/24	09/24	06/24	02/24	NA	NA	02/24	04/24	NA	NA	NA	07/24	08/24	08/24	08/24	04/25	10/24
Bicycle/Pedestrian Imprv DOT 304/300-C30050	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
2G40-197-007-0			PM TDD: Elahi, Seyedbehnam				Install refuge island with truncated domes				TPP ID #23012. Construction NTP 9/9/24, with completion by 10/24/24. Construction authorization 7/8/24. Countywide permit package submitted to VDOT on 6/4/24, clearance received 6/13/24. Final design approved by VDOT 5/28/24. Land acquisition completion 4/16/24. No utilities relocations are required.												
2G40-197-007	\$175,000		PM UTL: Nguyen, Tan																				
	\$25,000		PM LAD: Mohammed, Nazaneen																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Wilkinson, Nathan																				
Construction																							
Heritage Dr/Rectory Ln Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT 304/300-C30050	Braddock		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
2G40-197-029-0	Mason		PM TDD: Elahi, Seyedbehnam				Install pedestrian refuge island at existing marked crosswalk				TPP ID #23031. NTP for survey issued on 9/19/24. Design task order approval is in progress. Draft scope received on 6/10/24.												
2G40-197-029	\$250,000		PM UTL: Nguyen, Tan																				
	\$0		PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Askarzadeh, Negin																				
Pre-Design																							

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Heritage Dr/Commons Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Elahi, Seyedbehnam						Add pedestrian refuge island at existing marked crosswalk						TPP ID #23032. NTP for survey issued on 9/19/24. Design task order approval is in progress. Meeting with consultant on 8/29/24. Scope received on 8/20/24.								
2G40-197-030-0	Mason		PM UTL:																				
2G40-197-030	\$0		PM LAD:																				
	(\$300,000)		PM UDCD:																				
			PM CPTED: Luo, Caijun																				
Pre-Design																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24
On Hold <input type="checkbox"/>																							
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Beall, James						Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Construction substantially complete 3/8/24. VDOT punchlist received and is being addressed. Executed nutrient credit transfer agreement received 5/28/24.								
5G25-060-020-0			PM UTL: Maisel, Michael																				
5G25-060-020	\$1,950,000		PM LAD: Najeeb, Mohammed																				
	\$0		PM UDCD: Stevens, Michael																				
			PM CPTED: Askarzadeh, Negin																				
Post-Construction																							
Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave			11/17	12/17	11/18	06/19	08/20	05/21	10/24	11/20	02/21	NA	02/24	02/24	08/24	12/24	NA	11/24	12/24	01/25	02/25	06/26	06/26
On Hold <input type="checkbox"/>																							
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Zahirieh, Shahla						Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. 5th Final design submitted to VDOT for review on 6/20/24; additional comments received 8/15/24. On 9/9/24 received LDS approval of updated Project Data Sheet submitted on 8/16/24. Survey stakeout for utility construction is underway. Dominion NTP issued 8/15/24 and construction to begin in October with Cox to follow then Verizon. Land acquisition completed on 2/9/24. VDOT providing comments on issues which were already closed and causing delay on completion date. Additional funding in 2G40-088-089.								
5G25-060-043-0			PM UTL: Pugh, Richard																				
5G25-060-043	\$4,800,000		PM LAD: Monahan, Clyde																				
	\$700,000		PM UDCD: McCorkle, Lisa																				
			PM CPTED: Aguayo, Vanessa																				
Design																							
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr			08/17	11/17	07/18	09/20	06/22	07/20	07/24	09/22	NA	NA	09/22	07/23	05/23	12/24	NA	10/24	11/24	12/24	01/25	04/22	06/26
On Hold <input type="checkbox"/>																							
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Zahirieh, Shahla						Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. VDOT approval of final design received 6/10/24. VDOT permit applications (site and signal) submitted 7/24/24. COX relocation completed. Verizon relocations in progress. Dominion relocations completed except for a streetlight relocation to be coordinated with retaining wall construction. DRAFT construction package to UDCC on 7/11/24. Additional funding in 2G40-088-090.								
5G25-060-044-0			PM UTL: Pugh, Richard																				
5G25-060-044	\$8,250,000		PM LAD: Guy, Sarah																				
	\$2,779,044		PM UDCC: Fasceski, Jeff																				
			PM CPTED: Askarzadeh, Negin																				
Utility Relocation																							