

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Cinderbed Bikeway - Cinderbed Rd. Bikeway	102/500-C50000	Franconia	02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						<p>PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. The northern segment of the trail to be redesigned based on VPRAs access road design. Land acquisition for the project is divided into two phases and land acquisition for the northern segment is on hold and will start after redesign of the northern segment of the trail is complete. Land rights on 6 of 27 properties have been acquired. WMATA agreement was signed on 6/11/24. CSX agreement was signed on 6/27/24. Washington Gas began gas relocation on 5/29/24 and completed relocation on 8/19/24. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. The project schedule was revised due to the project design having conflicts with VPRAs and CSX's projects</p>								
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Guy, Sarah																				
			PM UDCCD: Engida, Samuel																				
			PM CPTED: Lilley, Ronald																				
Land Acquisition																							
			03/22	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
Mason Neck Trail N	102/500-C50000	Mount Vernon	03/22	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Madhusudhan, Galappa						Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work						<p>1. UPC #122888. TPP ID #206. Design and Environmental consultants addressing comments received from VDOT and other agencies on 9/9/24. Preparing for Community Information Meeting scheduled for 10/23/24. Environmental Consultant finalizing Phase 1 Cultural Resources survey report, in coordination with Dovetail as well as our hazardous materials review, and expected to be completed by end of September. Environmental Consultant has completed field investigations (includes wetland & Stream Delieanation, Cultural Resources Survey) and is currently preparing PCE; which includes coordination with NOVA Parks for Section 4(f) & VDHR for Section 106. Hazardous Materials Analysis & Due Diligence Certification underway.</p>								
			PM UTL: Maisel, Michael																				
			PM LAD: Stevens, Daniel																				
			PM UDCCD: Stevens, Daniel																				
Design																							
			12/17	NA	08/18	11/19	09/24	04/20	11/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	11/24	12/24	01/25	02/25	10/21	09/25
On Hold <input type="checkbox"/>																							
Giles Run & Laurel Hill	124/400-C40011	Mount Vernon	12/17	NA	08/18	11/19	09/24	04/20	11/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	11/24	12/24	01/25	02/25	10/21	09/25
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Radzikowski, Roderick						Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development						<p>LDS re-submission expected late September. Schedule delayed due to VDOT comments received 5/23/24. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired. Streetlight and conduit designs completed. Working to resolve VDOT street acceptance issue. VDOT Permits has indicated they will handle street acceptance issue.</p>								
			PM UTL: Pugh, Richard																				
			PM LAD: Baker, Lisa																				
			PM UDCCD: Vega-Claudio, Yilia																				
			PM CPTED: Borkowski, Tad																				
Design																							
			12/17	NA	08/18	11/19	09/24	04/20	11/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	11/24	12/24	01/25	02/25	10/21	09/25
On Hold <input type="checkbox"/>																							
Terminal Rd LTL at Rt 286	2G40-067-000-0	Mount Vernon	12/17	NA	08/18	11/19	09/24	04/20	11/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	11/24	12/24	01/25	02/25	10/21	09/25
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Radzikowski, Roderick						Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development						<p>LDS re-submission expected late September. Schedule delayed due to VDOT comments received 5/23/24. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired. Streetlight and conduit designs completed. Working to resolve VDOT street acceptance issue. VDOT Permits has indicated they will handle street acceptance issue.</p>								
			PM UTL: Pugh, Richard																				
			PM LAD: Baker, Lisa																				
			PM UDCCD: Vega-Claudio, Yilia																				
			PM CPTED: Borkowski, Tad																				
Design																							
			12/17	NA	08/18	11/19	09/24	04/20	11/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	11/24	12/24	01/25	02/25	10/21	09/25
On Hold <input type="checkbox"/>																							
Six Year Plan HB2313 Local Spot Improvements	124/400-C40013	Mount Vernon	12/17	NA	08/18	11/19	09/24	04/20	11/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	11/24	12/24	01/25	02/25	10/21	09/25
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						<p>TPP ID#027.03. Construction 65% complete.</p>								
			PM UTL: Maisel, Michael																				
			PM LAD: Alcon, Kelly																				
			PM UDCCD: Waleign, Mahlet																				
			PM CPTED: Alexandrow, Nikolai																				
Construction																							

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Project Status	FUT (\$)																					
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program		PM TDD: Shahnaj, Sonia					Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek					TPP ID# 154. VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23. VDOT approval for RRFB repair under Countywide Permit received 7/1/2024. The repair work started 8/29/24.										
124/400-C40011	Mount Vernon	PM UTL: Pugh, Richard																				
2G40-088-026-0		PM LAD: Alcon, Kelly																				
2G40-088-026	\$9,975,000	PM UDCD: Fasceski, Jeff																				
	\$0	PM CPTED: Hamidi, AJ																				
Post-Construction																						
00575 Buckman Rd EB @ Russell Rd		11/23	NA	07/24	NA	12/24	11/25	11/25	01/25	NA	NA	02/25	10/25	NA	NA	NA	01/26	02/26	03/26	04/26	08/26	08/26
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
Bus Stop Improvements		PM TDD: El Kaissi, Mohamad					Loading pad with bench and trash can					Final design is in progress.										
124/400-C40011	Mount Vernon	PM UTL:																				
4YP202-00575		PM LAD:																				
TS-000016-059	\$0	PM UDCD:																				
	\$0	PM CPTED:																				
Design																						
02416 Huntington Ave EB @ Hunting Creek Rd		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	04/24	NA	NA	NA	06/24	07/24	07/24	08/24	10/24	02/25
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
MSMD Bus Shelter Replacement		PM TDD: Madhusudhan, Galappa					Loading pad, shelter, bench, trash can, sidewalk along with associated grading.					UDCD Task Order #24. CN NTP 8/15/24, scheduled completion 2/12/25. Construction authorization 6/3/24. Building permit received 5/15/24. VDOT Countywide permit package submitted 4/30/24 and clearance received. Land acquisition completed 4/15/24.										
303/300-C30010	Mount Vernon	PM UTL:																				
CR-000007-011-0		PM LAD: Wilson, Nicole																				
CR-000007-011	\$75,000	PM UDCD: Carlin, Craig																				
	\$75,000	PM CPTED:																				
Construction																						
03299 Sherwood Hall WB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	03/24	04/24	04/24	07/24	10/24	10/24
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
MSMD Bus Shelter Replacement		PM TDD: Madhusudhan, Galappa					Loading pad, bench, and sidewalk along with associated grading.					UDCD Task Order #22. CN NTP 7/1/24, scheduled completion 10/28/24. Construction authorization 3/27/24.										
303/300-C30010	Mount Vernon	PM UTL:																				
CR-000007-015-0		PM LAD: DeSena, Tajera																				
CR-000007-015	\$50,000	PM UDCD: Carlin, Craig																				
	\$50,000	PM CPTED:																				
Construction																						

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Huntington Ave/Fenwick Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Ahangari, Samira						Add signalized crosswalk on west leg with curb ramps, push buttons, and pedestrian signal head as per Huntington Metrorail Area Active Transportation Study						Design task order proposal received on 8/6/24 and is under review. Survey notification letters sent 8/27/24. Survey requested 8/27/24.									
2G40-197-025-0			PM UTL:																					
2G40-197-025		\$420,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Hamidi, AJ																					
Survey																								
Hooes Rd/South Run Stream Valley Trail			07/23	12/23	NA	09/24	06/25	08/25	08/25	10/24	TBD	NA	11/24	07/25	TBD	TBD	NA	10/25	11/25	12/25	01/26	05/26	05/26	
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Ahangari, Samira						Pedestrian safety improvements including two passive detection RRFB's and No-Parking signs						Additional survey requested on 9/11/24 and anticipated to be completed by mid-October.									
ST-000053-005-0	Springfield		PM UTL: Pugh, Richard																					
ST-000053-005		\$350,000	PM LAD: Herider, Jay																					
		\$175,000	PM UDCCD:																					
			PM CPTED: Derleth, Gavin																					
Design																								
Lorton Station Blvd/Potomac Bend/Harrover Pl Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Sorensen, Jonathan						Shift existing marked crosswalk, add pedestrian refuge island, and study possible RRFB						TPP ID# 23044. Project initiation. Design task order approval is in progress.									
ST-000053-010-0			PM UTL:																					
ST-000053-010		\$500,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Luo, Caijun																					
Pre-Design																								
Huntington Ave/Robinson Way Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Bazlamit, Ayad						Add crosswalk on Huntington Avenue and Robinson Way, pedestrian refuge island, RRFB, and connection to service road. Remove existing western crosswalk						Survey is in progress. Survey requested on 6/24/24. A kick-off meeting was held on-site with the consultant on 6/24/24 and task order proposal was requested. A revised draft of Task Order was received on 8/5/24 and is under review. An amendment dated 7/24/24 was made to add a bus stop pad on Huntington Ave on the EB direction. Consequently, the consultant has modified the task order to reflect this addition in the pre-scoping documents. The Task Order was submitted and reviewed, and it is now in the final negotiation process as of 9/4/24.									
ST-000053-013-0			PM UTL: Nguyen, Tan																					
ST-000053-013		\$700,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Hamidi, AJ																					
Survey																								