

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Lincoln Street Expansion	102/500-C50000	Providence	10/23	09/24	05/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30
AA1400164-23-0	AA1400164-23	Dranesville																					
		\$47,934,575																					
		\$26,385,525																					
Design			09/21	09/22	05/23	03/24	01/25	08/25	08/25	04/24	NA	09/24	09/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27
Shrevewood Elementary SRTS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	AA1400157-21	Providence	PM TDD: El Kaissi, Mohamad						Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shrevewood Elementary School and W&OD Trail						UPC #118236. Revised RW Plans and documents are in progress. Comments on RW Package received 8/16/24. Right of Way Plans (RW) and Right of Way Authorization Request Package submitted to VDOT 7/11/24.								
		\$2,587,888	PM UTL: Pugh, Richard																				
		\$1,440,418	PM LAD: Guy, Sarah																				
			PM UDCD: Bhinge, Deepak																				
			PM CPTED: Curtis, Tina																				
Design			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Electric Avenue/Cedar Ln. - NB Left Turn Lane			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	2G40-087-004-0	Providence	PM TDD: El Kaissi, Mohamad						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						TPP ID#26. Meeting with ACTD held on 8/7/24 to discuss 3 concept design options received on 7/23/24. As discussed at meeting, concept design options to be revised to include other possible options and updated utility designation. Updated utility designation is in progress. Revised design options to be presented to Supervisor's Office once finalized.								
		\$4,500,000	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED: Stevens, Daniel																				
Design			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Shreve Road SUP Falls Church			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	2G40-087-025-0	Providence	PM TDD: Bazlamit, Ayad						Construct a 10 LF SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						A draft Task Order was received from the consultant on 7/30/24 and is under review by TDD and the City of Falls Church. Intersection study submitted to VDOT on 2/16/24. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on 2/12/24 and Agreement approved by BOS on 5/7/24. Survey completed 8/21/23. Schedule to be developed upon task order approval. Comments from the City of Falls Church were received and incorporated into the Task Order. The consultant is expected to finish the revisions by 9/9/24.								
		\$6,900,000	PM UTL: Nguyen, Tan																				
		\$5,576,545	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Pre-Design																							

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Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	04/24
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
CSYP C&I Bike & Pedestrian Program			PM TDD: Marsh, Dennis						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school						TPP Project #150. Construction substantially complete on 4/29/24. Addressing punch list items. VDOT rejected the RRFBs justification on 9/16/24. VDOT stated they are not warranted at these locations. VPDES CGP Notice of Termination received 7/25/24.								
124/400-C40011		Providence	PM UTL: Yusufoglu, Eldar																				
2G40-088-025-0		Dranesville	PM LAD: Strayhorne, Robert																				
2G40-088-025		\$5,650,000	PM UDCCD: Bhinge, Deepak																				
		\$0	PM CPTED: Luo, Caijun																				
Post-Construction																							
Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	04/24
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
CSYP C&I Bike & Pedestrian Program			PM TDD: Marsh, Dennis						Approximately 600 LF of 10-foot wide SUP						TPP ID# 87.01 VDOT punch list received 6/13/24 and is being addressed. Construction substantially complete 4/22/24. Final Nutrient Credit Transfer Agreement sent to VDOT 1/5/24 and executed on 1/9/24.								
124/400-C40011		Providence	PM UTL: Maisel, Michael																				
2G40-088-072-0			PM LAD: Alcon, Kelly																				
2G40-088-072		\$1,700,000	PM UDCCD: Vega-Claudio, Yilia																				
		\$0	PM CPTED: Stevens, Daniel																				
Post-Construction																							
Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	10/24	NA	10/23	05/24	06/24	07/24	12/23	08/25
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
CSYP C&I Bike & Pedestrian Program			PM TDD: Marsh, Dennis						Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.						TPP ID# 87.02 Construction NTP pending. Construction contract awarded 7/31/24. Bid Ad 5/22/24 with bid opening 6/18/24. Cover sheet signed 10/25/23. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with FiberLight/AT&T on relocation work rescheduled for October completion. Schedule adjusted due to utility relocation work.								
124/400-C40011		Providence	PM UTL: Maisel, Michael																				
2G40-088-073-0			PM LAD: Monahan, Clyde																				
2G40-088-073		\$2,700,000	PM UDCCD: Fasceski, Jeff																				
		\$0	PM CPTED: Steinhilber, Will																				
Construction																							
Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	08/23	06/24	10/24
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
CSYP C&I Bike & Pedestrian Program			PM TDD: El Kaissi, Mohamad						Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch						TPP ID# 87.03 Construction 85% complete. Schedule adjusted due to changes in subsurface conditions for pile driving that delayed contractor.								
124/400-C40011		Providence	PM UTL: Maisel, Michael																				
2G40-088-074-0			PM LAD:																				
2G40-088-074		\$3,800,000	PM UDCCD: Cutler, Tom																				
		\$0	PM CPTED: Delmare, Lauren																				
Construction																							

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Route 50 Walkway (Cedar Ln to Prosperity Ave)			05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	02/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Marsh, Dennis	Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements				TPP ID# 87.04 VDOT punch lists received and have been addressed. Awaiting VDOT reinspection. Substantially complete 2/28/24. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 1/5/24 and executed 1/9/24.															
2G40-088-075-0			PM UTL: Maisel, Michael																				
2G40-088-075	\$1,850,000		PM LAD: Wilson, Nicole																				
	\$0		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Steinhilber, Will																				
Post-Construction																							
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A			05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	04/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Marsh, Dennis	Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades				TPP ID# 87.04A Revised VDOT permit received 9/16/24. Revision to Signage and Marking plans to address punch list item was approved 9/12/24. VDOT punch list received 7/19/24. Inspection requested 6/7/24. Construction substantially complete 4/19/24.															
2G40-088-079-A-0			PM UTL: Maisel, Michael																				
2G40-088-079	\$550,000		PM LAD: Wilson, Nicole																				
	\$0		PM UDCCD: Walelign, Mahlet																				
			PM CPTED: Stevens, Daniel																				
Post-Construction																							
02101 Gallows Rd @ Rt 29			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Ahangari, Samira	Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Project initiation.															
4YP202-02101			PM UTL:																				
TS-000017-048	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							
02125 Gallows Rd @ Willow Oaks Corporate Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Ahangari, Samira	Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Project initiation.															
4YP202-02125			PM UTL:																				
TS-000017-049	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							

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Blake Lane at Bushman RRFB			03/23	NA	09/23	09/24	06/25	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	05/26	05/26
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD: Elahi, Seyedbehnam						Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive						TPP ID #22003. Pre-final design is in progress. Land rights on one property are required. Received confirmation from VDOT to proceed with the RRFB.								
2G40-197-010-0			PM UTL: Nguyen, Tan																				
2G40-197-010	\$900,000	\$200,000	PM LAD: Strayhorne, Robert																				
			PM UDCCD: Vega-Claudio, Yilia																				
			PM CPTED: Borkowski, Tad																				
Design																							
Eskridge Rd/Merrifield Cinema Drive Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD: Ahangari, Samira						Shift existing marked crosswalk and add pedestrian refuge island						Survey requested on 8/2/24 and is in progress. Design task order proposal negotiation is in progress.								
2G40-197-027-0			PM UTL:																				
2G40-197-027	\$200,000	\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Alexandrow, Nikolai																				
Survey																							
Magarity Rd/Kennedy Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Sorensen, Jonathan						Install pedestrian refuge island and relocate bus stops at existing marked crosswalk						Project initiation. Design task order approval is in progress.								
2G40-197-031-0	Providence		PM UTL:																				
2G40-197-031	\$300,000	\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				
Pre-Design																							
Graham Rd/Rosemary Ln Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD: Sorensen, Jonathan						Add pedestrian refuge island at existing marked crosswalk						TPP ID# 23037. Project initiation. Reviewing scope and fee proposal submitted by consultant. Survey requested 9/3/24 and is expected by end of December. Survey notification letters sent 9/3/24.								
2G40-197-035-0			PM UTL:																				
2G40-197-035	\$300,000	\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				
Pre-Design																							

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Project Status	FUT (\$)																						
Leesburg Pike/Shreve Rd/Haycock Rd		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Dranesville	PM TDD: Bazlamit, Ayad O					Improve existing signalized crosswalks at Shreve Road and Haycock Road by removing one lane on Haycock Road and Shreve Road to reduce crossing distance					TPP ID#24006. Project initiation. A Task Order was received on 7/15/24. TDD has provided comments, which were shared with the City of Falls Church. The City of Falls Church comments received 8/23/24. The consultant is revising the Task Order accordingly, with negotiations expected to be completed by 9/13/24											
2G40-197-051-0	Providence	PM UTL:																					
2G40-197-051	\$700,000	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED: TBD, To Be Determined																					
Pre-Design																							
Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)		12/17	02/18	08/18	09/19	03/24	05/24	05/24	03/23	03/21	NA	03/23	12/23	06/24	09/24	NA	11/24	12/24	01/25	02/25	10/25	10/25	On Hold <input type="checkbox"/>
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Providence	PM TDD: El Kaissi, Mohamad					Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd					TPP ID#102. Awaiting revised plans. Contract amendment with design consultant to re-sign/seal traffic plans and obtain signal modification permits was approved on 8/16/24. VDOT permit for site work received 7/15/24. VDOT Traffic requested traffic signal and signing & pavement marking plan revisions during meeting on 7/1/24. VDOT Permit/Traffic comments to re-sign/seal traffic signal plans, prior to issuance of permits for pedestrian signal modifications, were received 6/26/24. VDOT permit applications for site work and pedestrian signal modifications submitted 5/13/24.											
5G25-060-023-0		PM UTL: Maisel, Michael																					
5G25-060-023	\$2,650,000	PM LAD: Herider, Jay																					
	\$0	PM UDCD: Cutler, Tom																					
		PM CPTED: Askarzadeh, Negin																					
Utility Relocation																							
Eskridge Rd/District Ave Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Providence	PM TDD: Ahangari, Samira					Relocate existing marked crosswalk to south side. Add pedestrian refuge island or RRFB					Proposal received on 8/9/24 and is under review. Survey is in progress. Survey requested on 8/2/24. Survey notification letters sent 8/1/24. Site visit with the consultant completed on 7/12/24.											
ST-000053-014-0		PM UTL:																					
ST-000053-014	\$300,000	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED: Alexandrow, Nikolai																					
Survey																							