

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	01/24	03/24	05/24	11/24	08/24	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
<b>Orange Hunt Elementary SRTS</b>			PM TDD: Hojatzadeh, Max						Realign crosswalk, add curb extensions, and provide a pedestrian refuge island						<b>UPC #118237.</b> Construction substantially completed 8/12/24. VDOT inspection 8/20/24.									
<b>102/500-C50000</b>	Springfield		PM UTL: Nguyen, Tan																					
<b>SRTS-158</b>			PM LAD: Baker, Lisa																					
<b>AA1400158-21</b>	\$348,500		PM UDCCD: Stevens, Michael																					
	\$44,991		PM CPTED: DesJardins, Zachary																					
<b>Post-Construction</b>																								
			08/18	NA	03/19	10/20	03/23	06/21	01/25	08/22	NA	NA	10/22	12/24	03/21	08/22	NA	02/25	03/25	04/25	06/25	04/25	02/26	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
<b>VRE Rolling Road Station Parking Lot Expansion</b>			PM TDD: Hojatzadeh, Max						Surface parking lot expansion						<b>TPP ID#358.</b> PI plan resubmitted to LDS 5/22/24 and comments received 8/28/24. VDOT approved design 8/28/24. Structural plans for retaining wall submitted to LDS for review 4/19/24 and comments received on 5/31/24. Comment response submit on 9/11/24. Dominion Energy working on plan and estimate for parking lot lighting. LAD NTP 10/25/22. Land rights on 2 of 3 properties have been acquired. LDS will allow final plan submission before LAD completes acquisition of ROW and easements. Project to be permitted through LDS.									
<b>124/400-C40011</b>	Springfield		PM UTL: Yusufoglu, Eldar																					
<b>2G40-055-000-A-0</b>			PM LAD: Strayhorne, Robert																					
<b>2G40-055-000</b>	\$3,250,000	\$0	PM UDCCD: Fasceski, Jeff																					
			PM CPTED: Abifadel, Gibran																					
<b>Land Acquisition</b>																								
			12/22	04/22	07/24	12/24	06/25	08/25	08/27	02/25	03/25	NA	03/25	12/25	TBD	TBD	NA	10/27	11/27	12/27	04/28	12/28	12/29	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
<b>Shirley Gate Road</b>			PM TDD: Marsh, Dennis						Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including active transportation facilities and access to future Patriot Park East						Intermediate plans distributed on 7/10/24. Comments received and are under review. Coordination with Dominion on Transmission Lines in progress. Early acquisition of parcel completed 5/22/24. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts. Schedule adjusted due to alignment redesign to minimize rock excavation.									
<b>124/400-C40013</b>	Braddock		PM UTL: Pugh, Richard																					
<b>2G40-079-000-0</b>	Springfield		PM LAD: Monahan, Clyde																					
<b>2G40-079-000</b>	\$33,500,000		PM UDCCD:																					
	\$17,000,000		PM CPTED: Curtis, Tina																					
<b>Design</b>																								
			12/16	01/17	05/17	02/18	08/24	08/22	10/24	09/19	11/19	NA	12/19	07/24	08/24	04/25	NA	11/24	12/24	01/25	03/25	12/24	09/26	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
<b>Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr</b>			PM TDD: Marsh, Dennis						Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						<b>TPP ID#23.</b> Draft construction authorization package in progress. Initial VDOT clearance received 6/11/21. TMP reapproved 9/6/24. LAD NTP 12/20/19. Land acquisition completed 7/10/24. Dominion Energy utility relocation authorized 8/7/24. Utility P&Es are under review for Cox and Verizon.									
<b>Six Year Plan HB2313 Local Spot Improvements</b>			PM UTL: Nguyen, Tan																					
<b>124/400-C40013</b>	Springfield		PM LAD: Najeeb, Mohammed																					
<b>2G40-087-003-0</b>			PM UDCCD:																					
<b>2G40-087-003</b>	\$9,000,000	\$0	PM CPTED: Luo, Caijun																					
<b>Utility Relocation</b>																								

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			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	07/24		
<b>Rt.28 Widening (PWC L to Rt.29) NVTA-70</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40017	Sully		PM TDD: Beall, James					Widen Route 28 from 4 lanes to					<b>UPC #108720. TPP ID# 062.</b> Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. Land rights on 47 of 47 parcels have been acquired (including quick takes. As of 7/31/24 construction is 99% complete. Construction schedule adjusted due to amendment for additional work. Punch list walk with VDOT held 8/26/24. Shirley is working on punch list items. SWM inspection scheduled 9/30/24.											
2G40-100-000-0	Springfield		PM UTL: Maisel, Michael					6 lanes from Prince William																
2G40-100-000	\$78,782,000		PM LAD: Cate, Dennis					County line to Route 29																
	(\$2,000,000)		PM UDCCD:																					
			PM CPTED: Stevens, Daniel																					
<b>Post-Construction</b>			02/24	11/24	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
<b>Lee Chapel Road Improvements</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Springfield		PM TDD: Marsh, Dennis					Lower Lee Chapel Rd by					MOT plans for 2 options received 8/28/24 and a follow up meeting with consultant held on 9/16/24. Revision in progress. A meeting with Supervisor Herrity will be scheduled following receipt of concept plans. A second town hall is anticipated in January 2025 following preliminary plans distribution to VDOT. Schedule beyond preliminary to be provided following the second town hall meeting and upon additional funding source identification.											
2G40-206-000-0			PM UTL: Nguyen, Tan					removing two hills																
2G40-206-000	\$9,000,000		PM LAD:																					
	\$4,000,000		PM UDCCD:																					
			PM CPTED:																					
<b>Design</b>			07/23	12/23	NA	09/24	06/25	08/25	08/25	10/24	TBD	NA	11/24	07/25	TBD	TBD	NA	10/25	11/25	12/25	01/26	05/26	05/26	
<b>Hooes Rd/South Run Stream Valley Trail</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Mount Vernon		PM TDD: Ahangari, Samira					Pedestrian safety improvements					Additional survey requested on 9/11/24 and anticipated to be completed by mid-October.											
ST-000053-005-0	Springfield		PM UTL: Pugh, Richard					including two passive detection																
ST-000053-005	\$350,000		PM LAD: Herider, Jay					RRFB's and No-Parking signs																
	\$175,000		PM UDCCD:																					
			PM CPTED: Derleth, Gavin																					
<b>Design</b>			06/23	07/23	06/24	10/24	02/25	01/26	01/26	01/25	TBD	NA	03/25	12/25	TBD	TBD	NA	03/26	04/26	04/26	05/26	09/26	09/26	
<b>Silverbrook Rd/Crosspointe Dr</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa					Pedestrian safety improvements					<b>TPP ID #23017.</b> Pre-Final Design is in progress. Comment /Resolution meeting held with VDOT on 9/4/24. VDOT response received 5/2/24 that RRFB is not justified. Schedule adjusted due to addressing VDOT comments regarding justification of RRFB.											
ST-000053-006-0			PM UTL:					at Silverbrook Road and																
ST-000053-006	\$450,000		PM LAD:					Crosspointe Drive to include																
	\$100,000		PM UDCCD:					refuge island and crosswalks																
			PM CPTED: Curtis, Tina																					
<b>Design</b>																								