

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Cinderbed Bikeway - Cinderbed Rd. Bikeway	102/500-C50000	Franconia	02/18	04/19	06/20	06/26	06/27	10/27	10/27	03/23	03/23	01/23	04/23	08/27	TBD	08/26	11/27	12/27	01/28	02/28	03/28	03/30	03/30
AA1400137-15-0			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
AA1400137-15			PM TDD: Kebede, Marta						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road including two pedestrian bridges						PE UPC #106143, RW UPC #118128 . TPP ID#122. A new UPC # 128282 for the Phase II (Northern Segment) of the project. A separate progress report will be created with the new UPC number, for the Phase II. VDOT anticipates providing more details of the project split in the coming weeks. Dominion Energy, Verizon, and COX have elected to go with underground relocation within the existing right way, along the WMATA properties. A coordination meeting with WMATA and the utility companies was held on September 8,2025, to discuss the changes. The utility companies will revise their plan & estimates to reflect this change. The Utility NTP schedule will be revised once we have details on the durations of the review and approval.								
AA1400137-15			PM UTL: Yusufoglu, Eldar																				
\$18,050,000			PM LAD: Monahan, Clyde																				
\$7,465,864			PM UDCCD: Engida, Samuel																				
			PM CPTED: Lilley, Ronald																				
Land Acquisition																							
On Hold <input type="checkbox"/>																							
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria	102/500-C50000	Franconia	02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	03/24	01/24	12/23	01/24	02/24	04/24	12/23	08/25
AA1400141-16-0			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
AA1400141-16			PM TDD: Bazlamit, Ayad O						Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						UPC #109607. TPP ID# 182. Construction substantially completed 9/4/25. The facility will be maintained by VDOT. Project is federally funded and nutrient credit was purchased by the County. Nutrient credit transfer package is being prepared.								
\$3,852,500			PM UTL: Pugh, Richard																				
\$0			PM LAD: Guy, Sarah																				
			PM UDCCD: Engida, Samuel																				
			PM CPTED: Luo, Caijun																				
Construction																							
On Hold <input type="checkbox"/>																							
Bush Hill Elementary School SRTS	102/500-C50000	Franconia	03/23	06/24	07/25	10/25	11/26	03/27	03/27	11/25	TBD	04/26	04/26	01/27	TBD	TBD	05/27	05/27	06/27	07/27	09/27	07/28	07/28
AA1400163-23			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
AA1400163-23			PM TDD: Elahi, Seyedbehnam						Nine hundred linear feet of sidewalk from Ninian Avenue to Larno Drive						UPC #121567. Pre Final design is in progress. Intermediate design distributed on 7/28/25 and comments sent to consultant on 9/8/25. Revised Appendix A received on 2/4/25. PE authorization received on 1/25/23. 0 out of 8 properties are required. Major utility relocation is required by Washington Gas. A small amount of in-plan relocation is needed for Fairfax Water. Other utility relocations are either minor or not in conflict.								
\$3,671,468			PM UTL: Pugh, Richard																				
\$2,334,468			PM LAD: Herider, Jay																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Curtis, Tina																				
Design																							
On Hold <input type="checkbox"/>																							
Commerce Street	124/400-C40011	Franconia	08/22	NA	NA	08/25	06/26	06/27	06/27	09/26	NA	NA	10/26	02/27	NA	NA	NA	05/27	NA	NA	08/27	02/28	02/28
AA1400181-000-0			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
AA1400181-000			PM TDD: Ahangari, Samira						Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue						Part of VDOT comments received on 9/15/25. Pre final design received on 08/08/25 and distributed to VDOT on 08/12/25. NTP issued on 06/18/25. The amendment to the design task order approved on 06/13/25. The revised scope includes reducing the crossing distance and installing a Rectangular Rapid Flashing Beacon (RRFB) to accommodate the turning radius of large trucks.								
\$350,000			PM UTL:																				
\$75,000			PM LAD: DeSena, Tajera																				
			PM UDCCD: Rueangvivatanakij, Prutha																				
			PM CPTED: Luo, Caijun																				
Design																							

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Project Status	FUT (\$)																						
02864 North Kings Hwy SB @ Fort Dr		11/23	NA	05/24	NA	10/24	10/25	10/25	11/24	NA	NA	12/24	09/25	NA	NA	NA	12/25	NA	NA	03/26	11/26	11/26	
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Franconia	PM TDD: Ahangari, Samira					9'x25' concrete loading pad with bench and trash can					LAD completion memo received on 8/19/25. VDOT noted two adjacent conflict projects. LOP Signed by owner on 08/07/25. LAD NTP issued on 12/04/24. Land rights on 0 of 1 property have been acquired. Final plat received on 11/27/24.Proceeding with the Letter of Permission.											
4YP202-02864		PM UTL:																					
TS-000014-049	\$0	PM LAD: Campbell, Jocelyn																					
	\$0	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Design																							
5000177 Old Keene Mill Rd WB @ Bland St		01/23	06/23	09/23	NA	03/24	09/24	11/25	06/24	NA	NA	06/24	10/25	NA	NA	NA	12/25	01/26	01/26	02/26	05/25	05/26	
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Franconia	PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.					Consultant addressing comments received from VDOT on 8/25/25; for plans submitted earlier due to design changes made on plans to address safety concerns raised by property owner. Land Acquisition is in progress. Responses along with some design changes sent to VDOT based on property owners' concerns on 7/24/25. LAD NTP 6/24/24. Updated final plat received 6/24/24. Land rights on 0 of 2 property have been acquired. LAD is coordinating with the property owner to get the offer package signed. Schedule adjusted due to design changes made on plans in order to address concerns raised by property owner leading to additional time required to design from consultant & review time required by VDOT leading to subsequent delay in getting property rights from the owner.											
4YP202-5000177		PM UTL:																					
TS-000014-047	\$300,000	PM LAD: Campbell, Jocelyn																					
	\$300,000	PM UDCD:																					
		PM CPTED:																					
Land Acquisition																							
1175 Harrison Lane SB at Bedrock Road		05/25	07/25	09/25	NA	05/26	05/27	05/27	07/27	TBD	TBD	08/27	04/28	TBD	TBD	TBD	07/28	NA	NA	08/28	02/29	02/29	
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Franconia	PM TDD: Ahangari, Samira					8'x25' concrete loading pad with bench and trash can					Intermediate design received on 9/5/25 and is under review. The survey was completed on 06/11/25. The NTP was sent to the consultant on 05/08/25, and the design task order was executed on 04/28/25. A site visit with the consultant took place on 03/13/25, and the survey was requested on 04/08/25.											
TS-000014-050-0		PM UTL: Nguyen, Tan																					
TS-000014-050	\$0	PM LAD: Mohammed, Nazaneen																					
	\$0	PM UDCD: Rueangvivatanakij, Prutha																					
		PM CPTED:																					
Design																							
		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Oakwood Road Street Acceptance		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Franconia	PM TDD: Lee, Caleb					Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.					Posting of Willingness completed 9/6/24. VDOT completed PCE and EQ-112. Initial street acceptance package resubmitted to VDOT 3/15/24. Comments received 4/22/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress.											
2G25-122-000-0		PM UTL:																					
2G25-122-000	\$700,000	PM LAD: Popoola, Larry																					
	\$500,000	PM UDCD:																					
		PM CPTED:																					
Post-Construction																							

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Kingstowne Village Pkwy/Park Village Dr			06/23	NA	09/23	NA	05/25	03/25	03/26	06/24	NA	NA	06/24	11/24	NA	NA	NA	08/25	NA	NA	09/25	02/26	02/26
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Franconia		PM TDD: Ahangari, Samira						Install pedestrian refuge island, ADA ramp, and bus landing pads						Construction package submitted on 07/28/2025.					
2G40-197-004-0			PM UTL:																	
2G40-197-004		\$300,000	PM LAD: Campbell, Jocelyn																	
		\$0	PM UDCCD: Ander, Haroon																	
			PM CPTED: Derleth, Gavin																	

Construction

Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	11/23	NA	07/24	05/25	02/25	07/24	NA	NA	07/24	01/25	NA	NA	NA	04/25	NA	NA	06/25	03/26	11/25
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Franconia		PM TDD: Ahangari, Samira						Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop						90% of construction has been completed. Final construction package submitted on 04/02/25. The countywide permit submitted on 02/26/25. VDOT approved the lane reduction option. LAD was completed on 1/13/25, and VDOT comments were closed on 1/16/25.					
2G40-197-005-0			PM UTL:																	
2G40-197-005		\$475,000	PM LAD: Campbell, Jocelyn																	
		\$0	PM UDCCD: Walelign, Mahlet																	
			PM CPTED: Curtis, Tina																	

Construction

Telegraph Road Walkway Ph II - Pike to Wilton			04/24	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Franconia		PM TDD: Walsh, Thomas						Construct approximately 2,200 LF of concrete sidewalk to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrian bridge						TPP ID#180.02. Preliminary design closeout is in progress. Online survey results received 6/20/25 and are under review. Virtual public information meeting held on 6/5/25. Utilities provided with preliminary plans on 10/4/24 to address potential utility conflicts. Schedule to be developed after receiving input from public meeting.					
ST-000036-017-0			PM UTL: Yusufoglu, Eldar																	
ST-000036-017		\$8,000,000	PM LAD: Butler, Timothy																	
		\$7,000,000	PM UDCCD:																	
			PM CPTED: Alexandrow, Nikolai																	

Design