

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date			
<p>Columbia Pike Streetscapes, Phase I 102/500-C50000 AA1400159-21-0 AA1400159-21 \$2,051,134 \$655,000</p>																										
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																	
PM TDD: Turner, Latesa			Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive						UPC #118238. TPP ID# 21005. Pre-Final design in progress.																	
PM UTL:																										
PM LAD: DeSana, Tajera																										
PM UDCCD:																										
PM CPTED: Malik, Zuhra																										
<p>Design</p>																										
<p>Backlick Road and Industrial Road 04/19 12/19 08/20 06/22 11/23 03/23 06/24 04/23 NA NA 04/23 04/24 11/23 06/24 NA 08/24 09/24 10/24 12/24 12/24 12/26</p>																										
<p>Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-010-0 2G40-087-010 \$7,000,000 \$0</p>																										
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																	
PM TDD: Nabavi, Seyed			Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						TPP ID# 21 & 91 Final design is in progress. All comments received 1/22/24 on 3rd Final submission. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Fairfax Water relocation design has been received. FCDOT Authorization/Notice to Proceed for AT&T relocation design. A streetlight is to be relocated. No conflicts with WashGas. Additional utility coordination/relocation is required due to unknown conduits discovered during VDOT utility permit process. Coordination with Norfolk Southern Railway is in progress.																	
PM UTL: Yusufoglu, Eldar																										
PM LAD: Herider, Jay																										
PM UDCCD: Metafria, Fasika																										
PM CPTED: Alexandrow, Nikolai																										
<p>Land Acquisition</p>																										
<p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7 08/16 01/17 03/18 12/19 01/21 02/21 11/21 10/20 NA NA 10/20 10/21 04/21 04/22 NA 06/22 06/22 07/22 09/22 12/22 02/24</p>																										
<p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-028-0 2G40-088-028 \$7,050,000 \$0</p>																										
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																	
PM TDD: Shahnaj, Sonia			Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road						TPP ID#172. Construction substantially complete 2/16/24. Schedule adjusted due to contractor change order request for time extension. Final Transfer of Nutrient Credit agreement forwarded for County signature 2/22/24.																	
PM UTL: Nguyen, Tan																										
PM LAD: DeSena, Tajera																										
PM UDCCD: Cutler, Tom																										
PM CPTED: Askarzadeh, Negin																										
<p>Post-Construction</p>																										
<p>Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd) 08/18 01/19 NA 10/19 TBD 10/21 TBD TBD NA NA TBD TBD NA NA NA TBD TBD TBD TBD TBD TBD</p>																										
<p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-049-0 2G40-088-049 \$800,000 \$0</p>																										
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																	
PM TDD: Beall, James			Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. FCPS received approval from their Board 11/4/22. FCDOT, FCPA, and FCPS staff met 2/14/23 to discuss land rights on the vacant parcel; OCA will work with both agencies to draft mutually agreeable easement language. We will then revise plans and plats to add sidewalk. Schedule will be adjusted accordingly. Three parcels impacted.																	
PM UTL: Yusufoglu, Eldar																										
PM LAD: Herider, Jay																										
PM UDCCD:																										
PM CPTED: Stevens, Daniel																										
<p>Design</p>																										

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
01044 Little River Turnpike EB @ Oasis Drive		08/22	NA	02/24	05/24	08/24	10/24	11/24	NA	NA	NA	NA	NA	TBD	TBD	NA	12/24	01/25	01/25	03/25	07/25	07/25
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mason	PM TDD: Hojatzadeh, Max					Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.					Task Order #20 - Project design updated due to WMATA comments. Meeting was held with FCDOT, transit agency stakeholders and VDOT on 6/8/23 to discuss three concept designs. Comments received from all agency. Based on comments received, concept design #2 was selected. Intermediate design distributed for review on 2/8/24.										
4YP202-01044		PM UTL:																				
TS-000015-026	\$250,000	PM LAD:																				
	\$250,000	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Design																						
02864 North Kings Hwy SB @ Fort Dr		11/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mason	PM TDD: El Kaissi, Mohamad					Loading pad with bench and trash can					Conceptual design is in progress. Survey received 2/7/24. NTP sent to consultant 11/21/23. Task order contract approved and signed on 11/16/23. Schedule is being prepared.										
4YP202-02864		PM UTL:																				
TS-000014-049	\$0	PM LAD:																				
	\$0	PM UDCD:																				
		PM CPTED:																				
Design																						
5001177 Patrick Henry Drive NB @ Brook Drive		04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	03/24
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
303/300-C30010	Mason	PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can, sidewalk, detectable warning surface along with associated grading.					UDCD Task Order #10. CN NTP 10/3/23, scheduled completion 3/11/24.										
CR-000007-003-0		PM UTL:																				
CR-000007-003	\$53,000	PM LAD: Campbell, Jocelyn																				
	\$53,000	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Construction																						
02475 John Marr Dr NB @ Tom Davis Dr		05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	01/24	02/24	02/24	03/24	10/24	09/24
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
303/300-C30010	Mason	PM TDD: Madhusudhan, Galappa					Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.					Final construction package submitted to UDCD on 1/31/24. Countywide permit package submitted to VDOT 10/10/23, concurrence received 10/18/23. Building permit application for bus shelter submitted to LDS on 10/10/23 and permit received 10/24/23. Land acquisition completed 9/19/23. Land rights on 1 of 1 property have been acquired. LAD NTP 8/23/23. Final design and project plat received 8/21/23. Utility designation received 6/13/23.										
CR-000007-012-0		PM UTL: Nguyen, Tan																				
CR-000007-012	\$100,000	PM LAD: Guy, Sarah																				
	\$100,000	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Bid Advertisement																						

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Braddock Rd/Witch Hazel Rd			04/23	NA	09/23	12/23	04/24	09/24	09/24	02/24	NA	NA	02/24	08/24	NA	NA	NA	10/24	11/24	11/24	12/24	04/25	04/25	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-007-0 2G40-197-007	Mason	\$175,000 \$25,000	PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: Strayhorne, Robert PM UDCD: Samiyi, Bijan PM CPTED: Wilkinson, Nathan						Install refuge island with truncated domes						On Hold <input type="checkbox"/> TPP ID #23012 Pre-final design distributed for review on 12/21/23. Comments due on 1/31/24. Land right for FCPA are required. The preliminary plat received and is under review. No utility is required. A field visit with UDCD PM and the inspector was completed on 1/10/24.									
Design																								
Woodburn Rd/Pine Ridge Park Entrance			04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	03/24	07/24	07/24	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-011-0 2G40-197-011	Providence Mason	\$175,000 \$25,000	PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: PM UDCD: Fasceski, Jeff PM CPTED: Alexandrow, Nikolai						Install refuge island						On Hold <input type="checkbox"/> TPP ID #23016. Final CN package signed 2/5/24. No utility impact. No right-of-way impact. The project was designed based on GIS and to be constructed under the county wide permit.									
Bid Advertisement																								
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
Pedestrian Improvements 2014 304/300-C30050 5G25-060-020-0 5G25-060-020	Mason	\$1,950,000 \$0	PM TDD: Turner, Latesa PM UTL: Maisel, Michael PM LAD: Najeeb, Mohammed PM UDCD: Stevens, Michael PM CPTED: Askarzadeh, Negin						Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						On Hold <input type="checkbox"/> TPP ID#090. Construction is 80% complete. Construction NTP 8/14/23.									
Construction																								
Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave			11/17	12/17	11/18	06/19	08/20	05/21	05/24	11/20	02/21	NA	02/21	02/24	03/24	08/24	NA	08/24	10/24	11/24	12/25	TBD	TBD	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
Pedestrian Improvements 2014 304/300-C30050 5G25-060-043-0 5G25-060-043	Mason	\$4,800,000 \$700,000	PM TDD: Zahirieh, Shahla PM UTL: Pugh, Richard PM LAD: Monahan, Clyde PM UDCD: McCorkle, Lisa PM CPTED: Aguayo, Vanessa						Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						On Hold <input type="checkbox"/> TPP ID#205. VDOT approved final plans 9/7/21. LAD NTP 2/8/21. Land rights on 8 of 8 properties have been acquired. LAD completed on 2/9/24. Dominion, Verizon, and Cox relocations were put on hold until additional utility relocations were added due to newly constructed home.									
Design																								

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	03/24	09/22	NA	NA	09/22	07/23	05/23	04/24	NA	04/24	06/24	07/24	08/24	04/22	08/25
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>			<u>Monthly Remarks</u>												
304/300-C30050	Mason	PM TDD: Zahirieh, Shahla	Construct 1,550 LF of 9-foot wide, curb abutted sidewalk					TPP ID#234. Responses to VDOT open comments submitted 8/8/23. Review comments on Final plans #3 received 6/20/23. Land acquisition completed 7/28/23. Land rights on 10 of 10 properties have been acquired. Land acquisition public hearing held 6/27/23. Cox NTP 5/26/23. Verizon NTP 5/5/23. Dominion NTP 8/25/23. CN completion date has been changed due to the required land rights acquisition issue. Utility relocations underway. Comments were closed 2/14/24.														
5G25-060-044-0		PM UTL: Pugh, Richard																				
5G25-060-044	\$8,250,000	PM LAD: Guy, Sarah																				
	\$2,779,044	PM UDCCD: Metafria, Fasika																				
		PM CPTED: Askarzadeh, Negin																				
Utility Relocation																						

On Hold