



Bicycle and Pedestrian Project Funding

Board Transportation Committee

December 14, 2021

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Background

- An October 2021 Board matter requested additional funding for bicycle and pedestrian project needs. Approved unanimously.
- Board Matter motions included:
 - Compile the list of previously identified but unfunded projects that meet “safe access” criteria.
 - Recommend criteria for immediate evaluation of projects to be funded with additional funding in FY 2021 and FY 2022
 - *These two motions will be addressed in DOT’s separate presentation concerning the board matter.*
- Prepare short-term funding options for FY 2022 and longer-term funding options; the combined total of the funding options should not be less than \$100 million across the nearly 6-year period
- Report back at the next Transportation Committee (or Budget Committee) meeting for identification of funding and constructing the longer-term recommendations to be done at the conclusion of the ActiveFairfax Planning effort.

Funding Options - Bicycle and Pedestrian Projects

- Stimulus funds
- Infrastructure funding
- One-time funding available at quarterly reviews
- General Obligation Bond
- EDA Revenue Bond
- Increase the Commercial and Industrial Tax Rate

Staff Recommendation: Utilize one-time funding available at quarterly reviews.

- \$5m is recommended as part of the *FY 2022 Mid-Year Review* as an initial deposit.
- Staff anticipate additional contributions at future quarterly reviews to meet project funding needs.
- Consideration could be given to setting aside a percentage of year-end balances.
 - Based on prior year-end balances, 20% is estimated to generate over \$80m over six years

Questions/Discussion