Blue/Orange/Silver Corridor Capacity & Reliability Study

Progress Update

Fairfax County Board Transportation Committee

February 1, 2022



Agenda

- Blue/Orange/Silver Corridor Capacity and Reliability Study (BOS Study) update
- Study purpose
- BOS corridor transit challenges
- Identifying range of alternatives
- Descriptions of current alternatives
- Next steps















Study purpose

- Launched early 2019 to identify best and most cost-effective solutions to address:
 - o Ridership
 - Capacity
 - Service
 - o Reliability needs
- Identifies range of options to address corridor-wide concerns
- Study now ready for additional public engagement and input









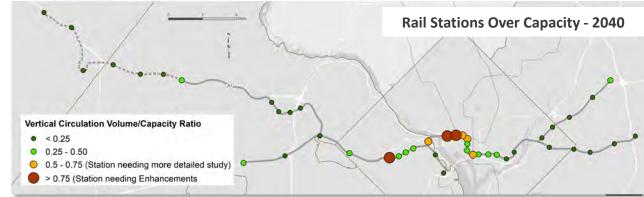


Growth in jobs and households likely to increase crowding in trains and stations

- BOS lines experienced unsafe peak crowding for years before COVID
- Jurisdictions project substantial growth in the BOS corridor by 2040
- Models indicate that growth will increase the severity, duration, and locations of crowding





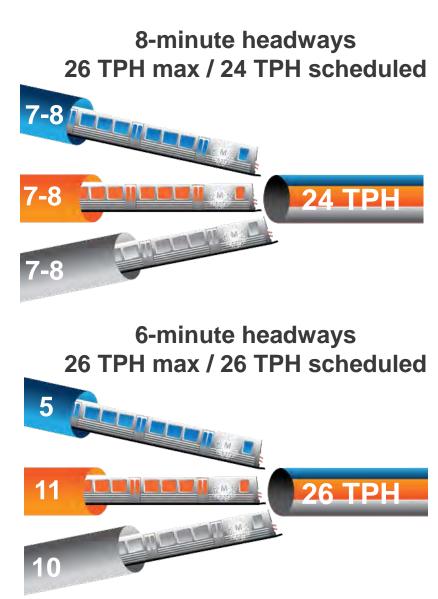






But the existing system can't meet that demand

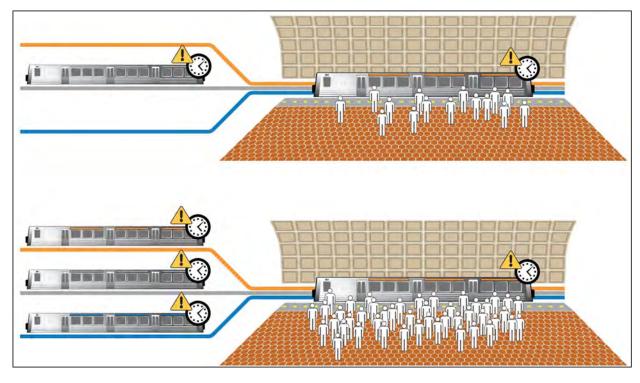
- Metro can run 26 trains per hour (TPH) per track
- Increasing frequencies from 8 to 6 minutes on two lines would require reducing service on the other
 - Example: Under the previous 6-minute schedule, the BL Line ran every 12 minutes (5 TPH)
- Metro cannot improve headways and meet ridership demand on all three lines
- 8-car trains will help but not solve the problem





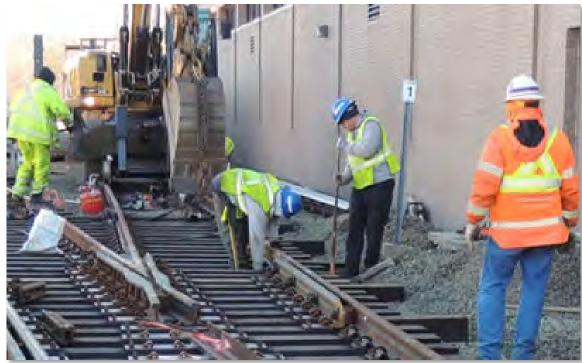


Interlining* creates (and compounds) the effects of delays and crowding



*Interlining: Operating more than one rail line along the same set of tracks.

And Metro needs infrastructure to reduce the geographic extent and impacts of construction/disruption



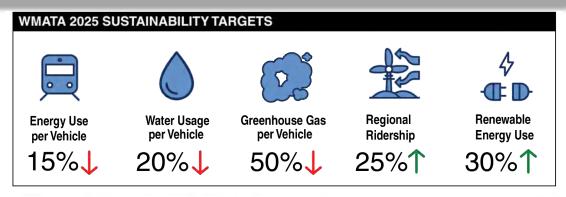


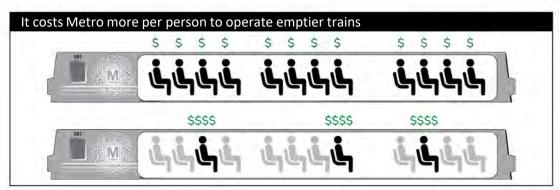




Metro also needs to explore strategies for long-term environmental and economic sustainability, such as:

- Attaining Metro's sustainability goals
- Increasing farebox recovery ratio
- Encouraging shift from cars to transit
- Supporting transit-oriented development
- Expanding access to high-capacity transit and economic opportunities, particularly in equity areas













Solution needs to further four goals



Goal 1:

Provide Sufficient Capacity to Serve Ridership Demand



Goal 2:

Improve Reliability & On-Time Performance



Goal 3:

Improve Operational Flexibility & Cost-Efficiency



Goal 4:

Support Sustainable Development & Expand Access to Opportunity





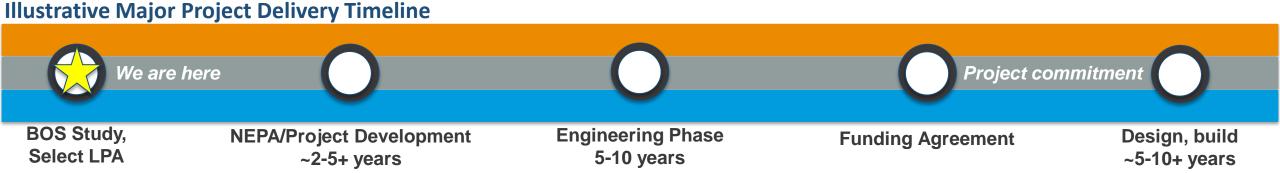






Study aligns with federal project planning requirements

- Major capital projects can take 20+ years to deliver (e.g., Silver Line expansion)
- Following federal requirements to be eligible for Federal funding
- No commitment to build until funding agreement

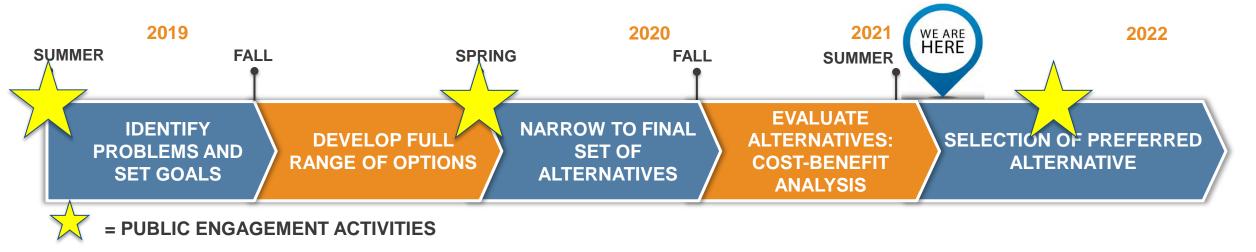








Study process



- Process based on Federal guidelines for NEPA alternatives analysis
- Continued engagement with customers, public, stakeholders, and elected officials



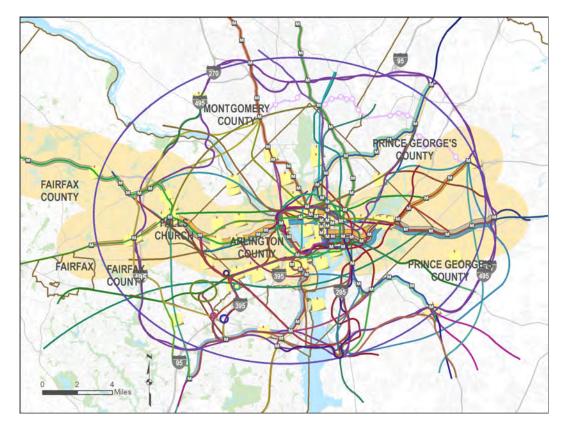




Public & stakeholder input to date

- Six meetings each:
 - Metro leadership and technical advisory committees
 - Jurisdictional leadership and technical advisory committees
- Two meetings of corridor elected officials
- Workshop for community-based organizations
- 13 pop-up events at Metro stations
- 4 public open houses
- 2,000+ online surveys
- 275 project "concepts" submitted
- Project website and email

Over 275 Ideas Submitted











Identifying the Locally-Preferred Alternative

- Six preliminary alternatives developed:
 - Solution may be one of the six alternatives shown, or a combination of components from different alternatives
 - Recommendation to be made following public participation process and engagement with stakeholders and elected officials
 - Presentation is not an LPA recommendation









Range of current alternatives

No Build

- Today's Services
- State of Good Repair
- Silver Line Phase 2
- Potomac Yard
- Funded Jurisdictional Projects (e.g., Purple Line)

Higher cost benefits

Lower Capital Cost Alternative

- Enhanced bus service
- Dynamic rail scheduling
- Railcar capacity
- Rail turnbacks
- Core station expansions

Highest bene

New Metrorail Lines

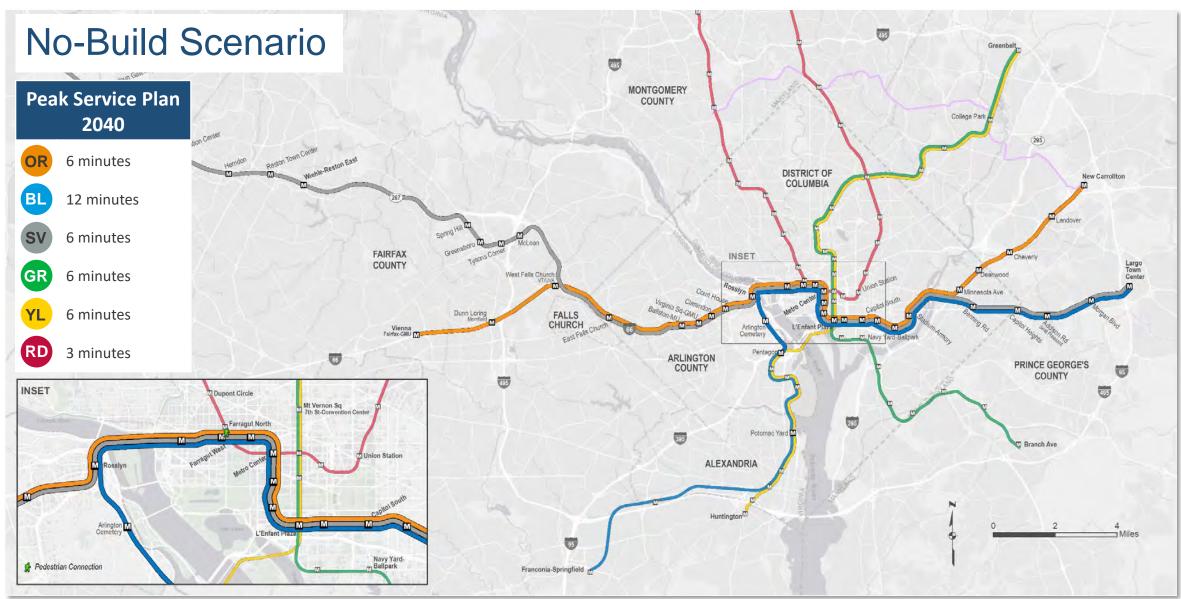
- 4 potential corridors
- New rail lines
- New rail stations
- Expanded capacity
- Expanded rail access











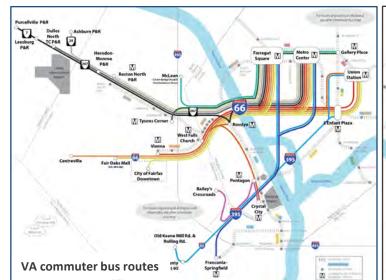


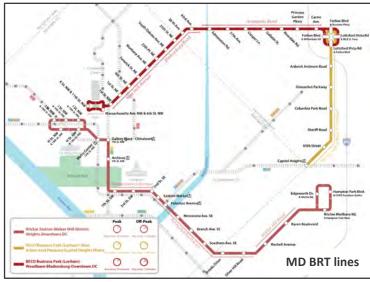




Lower Capital Cost Alternative

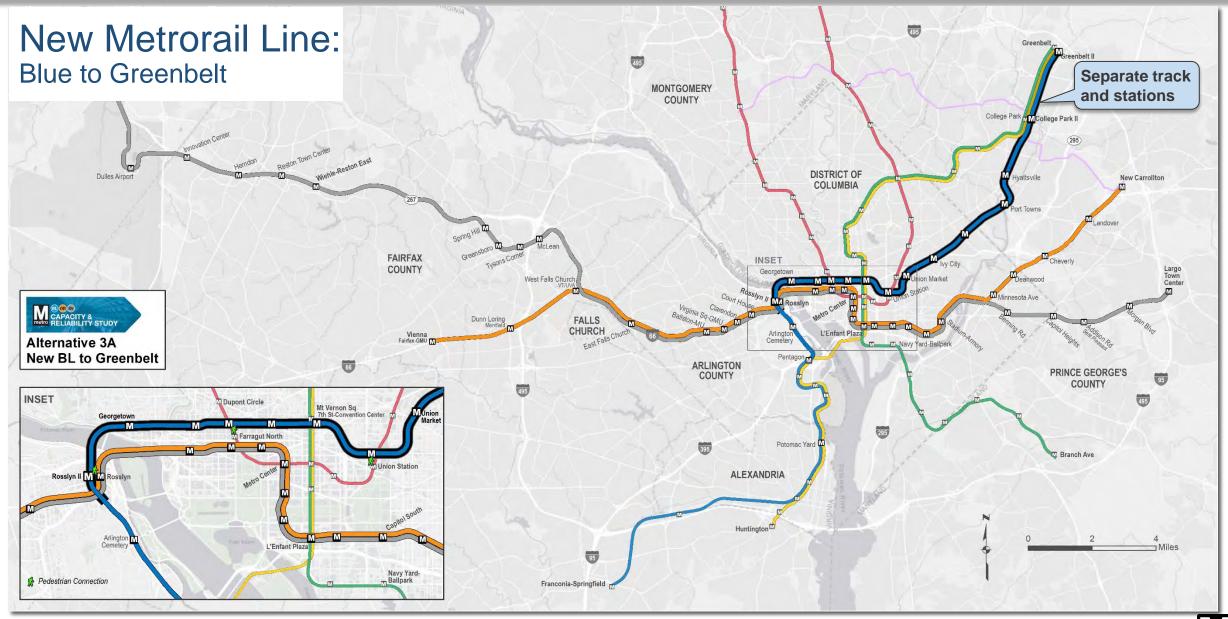
- Enhanced bus service (6 BRT + 54 commuter routes)
- Dynamic rail scheduling
- Railcar capacity
- Rail turnbacks
- Core station capacity improvements







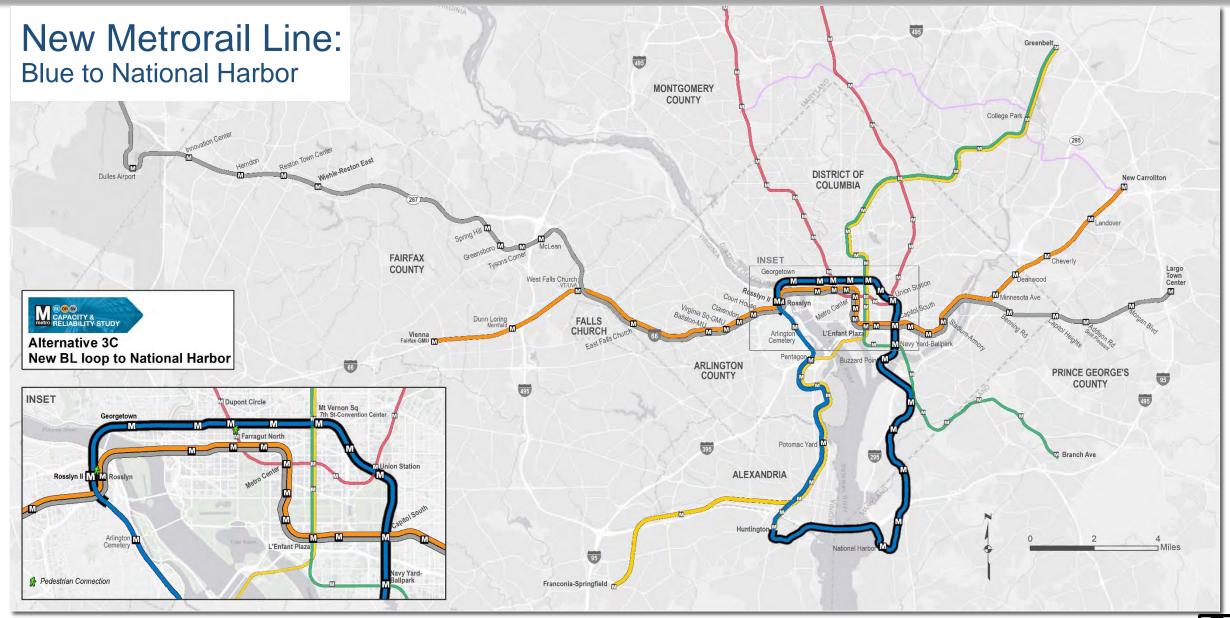
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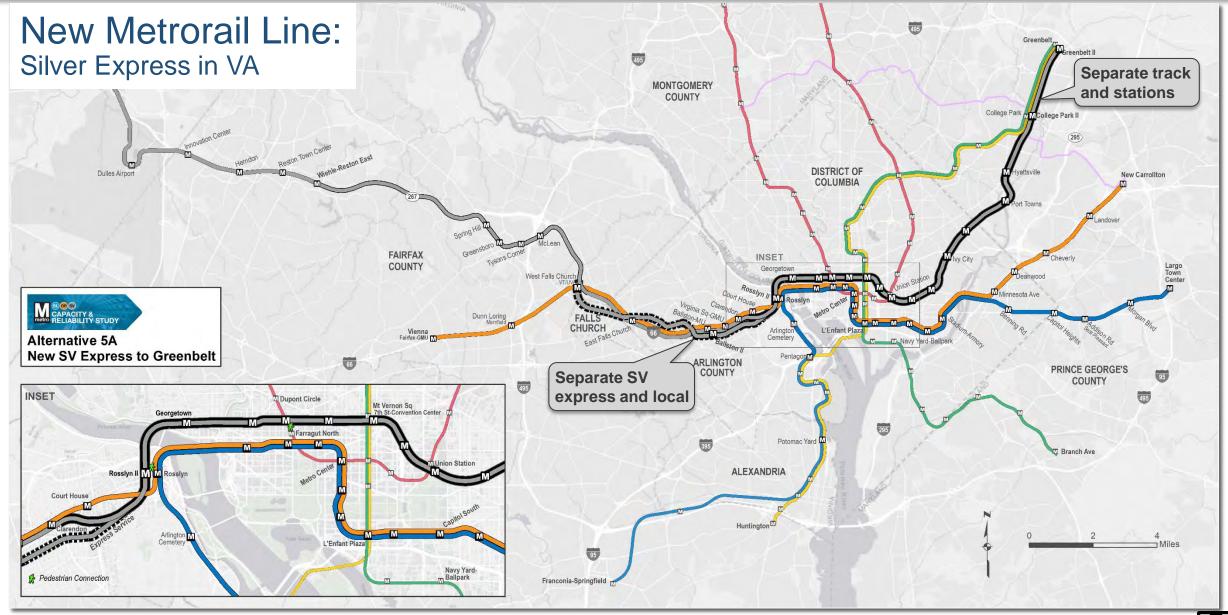






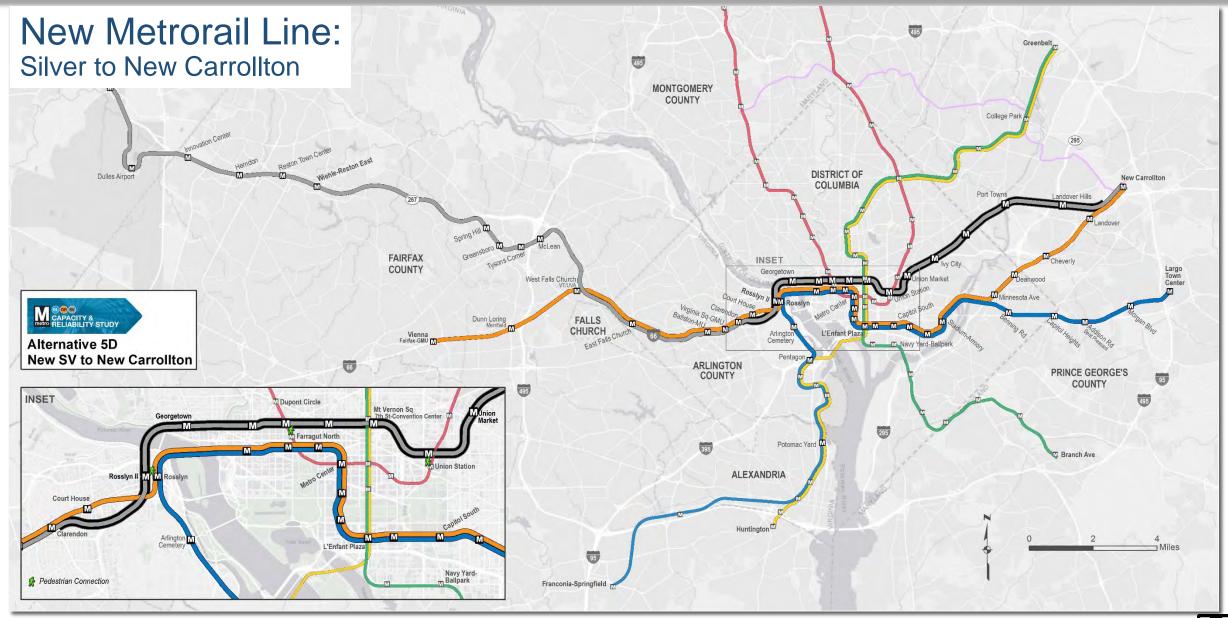










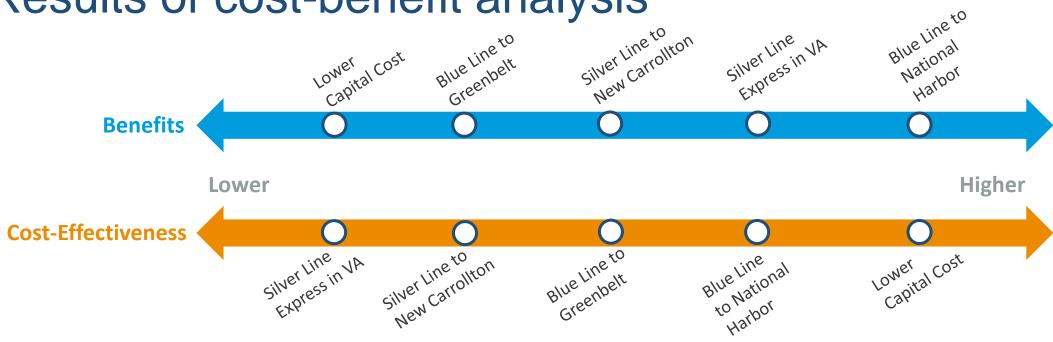








Results of cost-benefit analysis



Selected Metrics				
Alternative	New weekday trips	New annual fare revenue (\$M)	Capital cost (\$B)	Annual O&M cost (\$M)
Blue Line to Natl. Harbor	180K	\$154.2	\$20-25	\$175-200
Silver Line Express in VA	139K	\$119.4	\$20-25	\$150-175
Silver Line to New Carrollton	94K	\$80.4	\$15-20	\$100-125
Blue Line to Greenbelt	92K	\$79.1	\$15-20	\$100-125
Lower Capital Cost	16K	\$33.9	\$0-5	\$75-100

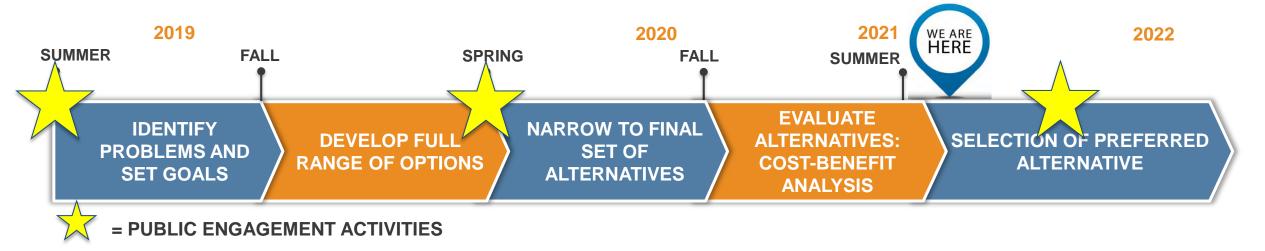








Next steps



- Briefings to elected officials and boards Fall 2021
- Third round of public engagement Winter/Spring 2022 (tentative)
- Board selection of LPA 2022 (tentative)







