

Project Categories Summary	6-Year Funding Recomm. (\$M)
Major Roadway Capital (e.g. widenings, extensions, interchanges)	\$2,027.77
Spot/Intersection Improvements	\$170.59
Bicycle and Pedestrian Projects ²	\$272.41
Transit Capital and Operating	\$1,447.39
Other Miscellaneous Projects/Programs	\$25.50
Total Expenses	\$4,271.00

Proposed FY 2024 - 2029 TPP Projects					
Major Roadway Capital (Widenings, Interchanges, Extensions)					
Project Description/Name	TPP ID	District	6-Year Funding Recomm. (\$M)	Project Description	Status
Fairfax County Parkway Widening Phase I - Popes Head Road Interchange	1	Braddock, Springfield	\$103.81	Replace at-grade intersection at Fairfax County Parkway and Popes Head Road with grade-separated interchange including access to future Shirley Gate Road extension	Land Acquisition
Seven Corners Interchange Improvements	9	Mason	\$10.46	Interchange improvements	Study
Davis Drive Bridge	12	Dranesville	\$158.40	Construct a 4-lane roadway over the Dulles Toll Road from Sunrise Valley Drive in Fairfax County to Innovation Avenue in Loudoun County	Study
Town Center Parkway Extension/DTR Underpass	14	Hunter Mill	\$12.10	The project will extend the existing Town Center Parkway by constructing a new roadway (approximately 0.4-mile-long) between Sunrise Valley Drive and Sunset Hills Road under the Dulles Toll Road and Metrorail Silver Line Tracks.	Design
Soapstone Drive Overpass	15	Hunter Mill	\$221.54	Construct a 4-lane roadway over the Dulles Toll Road from Sunrise Valley Drive to Sunset Hills Road, including pedestrian, bicycle, and transit facilities	Project Initiation
Frontier Drive from Franconia-Springfield Parkway to Loisdale Road	16	Franconia	\$210.09	Extend Frontier Drive including improvements to circulation around Franconia-Springfield Metrorail Station and Franconia-Springfield Parkway ramps	Design
Shirley Gate Road from Braddock Road to Fairfax County Parkway	18	Braddock, Springfield	\$20.10	Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East	Design
Fairfax County Parkway Widening Phase II - Route 29 to Nomes Court	51	Braddock, Springfield	\$99.09	Widen Fairfax County Parkway from 4 to 6 lanes from Route 29 to Nomes Court including bicycle and pedestrian facility improvements	Design
Rolling Road Widening Phase II - Viola Street to Kenwood Avenue	58	Braddock, Springfield, Franconia	\$66.40	Widen Rolling Road from 2 to 4 lanes with signal upgrades, pedestrian, bicycle, and access management improvements	Land Acquisition
Richmond Highway from Mount Vernon Memorial Highway to Sherwood Hall Lane	60	Mount Vernon, Franconia	\$440.54	Widen Richmond Highway from 4 to 6 lanes, including pedestrian and bicycle facilities, and a median reservation for future Bus Rapid Transit	Land Acquisition
Route 28 from Prince William County Line to Route 29	62	Springfield, Sully	\$31.71	Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29	Design-Build
Route 29 from Pickwick Road to Buckley's Gate Drive Phase 2	66.02	Springfield, Sully	\$86.02	Widen Route 29 from 4 to 6 lanes, including pedestrian and bicycle facilities, from Union Mill Road to Buckley's Gate Drive	Land Acquisition
Route 7/Route 123 Interchange (Study Only)	216	Hunter Mill, Providence	\$0.34	Conceptual design and traffic operations study to determine future interchange configuration or at-grade intersection configuration	Study
Route 7 from Reston Avenue to Jarrett Valley Drive	271	Dranesville, Hunter Mill	\$139.67	Widen to 6 lanes, including pedestrian and bus stop improvements	Design-Build
Broad Street	20002	Providence	\$1.50	Funding for feasibility study. New collector roadway running parallel to Route 7. Included in the Tysons Funding Plan, Grid of Streets.	Study
Giles Run Connector Road from Lorton Road to Laurel Hill Adaptive Reuse Site	20006	Mount Vernon	\$2.18	Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development	Design
I-66 Median Widening at Route 29	20010	Sully	\$36.34	Widen I-66 median for future Metrorail, rebuild I-66 overpass above US 29, and widen US 29 to include sidewalk on SB side and allow six lanes in the future	Design-Build
Jermantown Road Bridge Widening	20011	Providence, Springfield	\$5.86	Replace existing two lane bridge with a four lane bridge over I-66 instead of the two lane bridge replacement planned as part of the I-66 project	Design-Build
Poplar Tree Road Bridge	20013	Sully	\$0.37	Construct the new Poplar Tree Road bridge over Route 28 as a four lane road that matches the future four lane segment in the Fairfax County Comprehensive Plan.	Design-Build
Route 123 Widening (Old Courthouse Road to Route 7)	20015	Providence	\$28.13	Widen Route 123 from four to six lanes.	Study
Route 123 Widening (Route 7 to I-495)	20016	Providence	\$58.57	Widen Route 123 from six to eight lanes.	Study
Route 7 Widening from I-66 to I-495	20018	Dranesville, Providence	\$78.25	Study widening Route 7 from I-66 to I-495, including potential BRT lanes	On-Hold
Route 7 Widening from Route 123 to I-495 (Study Only)	20019	Providence	\$75.80	Conceptual design and traffic operations study to determine future cross section	Study
Telegraph Road at Hayfield Road	20021	Franconia	\$4.50	Provide an additional northbound through lane on Telegraph Road through the signalized intersection with Hayfield Road to reduce congestion and improve safety	Design
Dulles Toll Road Ramp Study	20004	Dranesville, Providence	\$2.07	Determine need for additional ramps from Dulles Toll Road to Tysons Grid of Streets, specifically at Boone Boulevard, Greensboro Drive, and Jones Branch Drive	Study
Jefferson Manor Phase IIIA	N/A	Franconia	\$0.25	Construct roadway, sidewalk and drainage improvements along Albemarle Drive and portions of Edgehill Drive within the Jefferson Manor neighborhood.	Construction
Lincoln Street	314	Dranesville, Providence	\$47.26	Study, design, and construction of a new road connecting Old Meadow Road to Margarita Road	Design
Fairfax County Parkway Widening Phase III - Nomes Court to Route 123	51	Braddock, Springfield	\$86.40	Widen Fairfax County Parkway from 4 to 6 lanes from Nomes Court to Route 123 including bicycle and pedestrian facility improvements	Design
Total			\$2,027.77		

Proposed FY 2024 - 2029 TPP Projects					
Spot and Intersection Improvements					
Project Description/Name	TPP ID	District	6-Year Funding Recomm. (\$M)	Project Description	Status
Balls Hill Road and Old Dominion Drive	22	Dranesville	\$16.14	Intersection improvements, including pedestrian facilities	Design
Backlick Road and Industrial Road	21, 91	Braddock, Mason	\$6.19	Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road	Design
Burke Road from Aplomado Drive to Parakeet Drive	23	Springfield	\$7.42	Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding	Land Acquisition
Electric Avenue and Cedar Lane Northbound Left Turn Lane	26	Providence	\$0.40	Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements	Design
Fairfax County Parkway/Terminal Road	27.03	Mount Vernon	\$3.27	Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway	Design
Old Courthouse Road and Besley Road	35	Hunter Mill	\$14.90	Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.	Design
Route 50 / Waples Mill Road Intersection	217	Braddock, Springfield	\$2.15	Provide second left turn lane from westbound Route 50 onto Waples Mill Road, signal improvements, and reconfigured eastbound I-66 on ramp from westbound Route 50	Design-Build
North Kings Highway and Shields Avenue Improvements Study	188.02, 270	Mount Vernon	\$3.92	Phase I complete; Phase II review construction needs and improve traffic conditions on North Kings Highway and Shields Avenue in light of Route 1 BRT project	Project Initiation
Lincolnia Road Sidewalk and Pedestrian Spot Improvements	320	Mason	\$0.33	Construct 1,000 LF of sidewalk to connect pedestrian facilities along North Chambliss Street and Lincolnia Road from Lincolnia Senior Center to Linmar Court	Construction
Silverbrook Road/Southern Road Eastbound (left turn lane)	326	Mount Vernon	\$0.01	Add eastbound left turn lane on Silverbrook Road at Southern Road.	Study
Fairfax County Parkway at Sunrise Valley Drive Intersection Improvements	20001	Hunter Mill	\$1.90	Investigate and analyze intersection improvements, including modifying lane configurations for westbound movement and northbound right turn	Study
Reston Parkway and Baron Cameron Avenue	20026	Hunter Mill	\$2.54	Modify intersection to include a second left turn lane from westbound Baron Cameron Avenue to southbound Reston Parkway	Study
Sunset Hills Road Realignment	20029	Hunter Mill	\$3.50	Relocate existing Sunset Hills Road further north to align with Crowell Road	Project Initiation
Centreville Road at Sunrise Valley Drive	20030	Hunter Mill	\$10.00	Intersection improvement included in the Reston Funding Plan.	Project Initiation
Richmond Highway/CSX Underpass	20031	Mount Vernon	\$12.79	Included in Richmond Highway Widening from Pohick Rd to North Occoquan River Bridge Project - Widen Richmond Highway from 4 to 6 lanes, including pedestrian and bicycle facilities, and a median reservation for future Bus Rapid Transit.	Project Initiation
Braddock Road Multimodal Corridor Improvements Phase I	46, 342	Braddock, Mason	\$75.70	Intersection and corridor improvements from Ravensworth Road to Southampton Drive, including bicycle and pedestrian facilities	Design
Commerce Street Crosswalk Improvement	N/A	N/A	\$0.24	Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue.	Design
Fox Mill Road and Pinecrest Road Intersection Improvements	N/A	Hunter Mill	\$4.80	Construct traffic signal at intersection, including signalized pedestrian crosswalks and widening of both Fox Mill Road approaches for addition of left turn lanes	Design
Reston Parkway at Bluemont Way	N/A	Hunter Mill	\$4.40	Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way	Design
Total			\$170.59		

Proposed FY 2024 - 2029 TPP Projects

Bicycle and Pedertrian Projects

Project Description/Name	TPP ID	District	6-Year Funding Recomm. (\$M)	Project Description	Status
Route 50 Walkway from Blake Lane to Stonehurst Drive	87.01	Providence	\$0.71	Approximately 600 LF of 10-foot wide SUP	Land Acquisition
Route 50 Walkway from Lindenwood Lane to Nutley Street	87.02	Providence	\$1.33	Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.	Design
Route 50 Walkway at Bear Branch Pedestrian Bridge	87.03	Providence	\$2.33	Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch.	Design
Route 50 Walkway from Cedar Lane to Prosperity Avenue	87.04	Providence	\$0.99	Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements	Design
Route 50 Walkway from Chichester Lane to Cedar Lane	87.05	Providence	\$0.08	Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50	Construction
Route 50 Walkway from Ellenwood Drive to Chichester Lane	N/A	Providence	\$0.34	Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades	Design
Backlick Road Walkway from Kandel Court to Cindy Lane	90	Mason	\$1.08	Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road	Construction
Route 123 Walkway from Courthouse Road to Sutton Road	102	Providence	\$1.17	Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd	Land Acquisition
Chesterbrook Road Walkway (Chesterbrook Vale Court to North Albermarle Street)	107	Dranesville	\$4.83	Construct walkway on southside of Chesterbrook Road	Design
Cinder Bed Road Bikeway	109	Mount Vernon, Franconia	\$11.99	Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges	Design
Compton Road from Bull Run Regional Park to Cub Run Stream Valley Park	111.02	Sully	\$2.33	Construct 10-foot SUP on the northeast side of Compton Road from Bull Run Regional Park to Cub Run Stream Valley Park, excluding portion of trail under I-66 bridge	Design
Fox Mill Road Walkway from Fairfax County Parkway to Reston Parkway	121	Hunter Mill	\$1.51	Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road	Construction
Idylwood Road Walkway (Hillside Drive to Idylwood Court)	137	Dranesville	\$0.90	Construct walkway on west side of Idylwood Road from Hillside Drive to Idylwood Court	On-Hold
Kirby Road Walkway from Chesterbrook Elementary School to Halsey Road	140	Dranesville	\$0.41	Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road	Construction
Kirby Road Walkway from Halsey Road to Franklin Avenue	141	Dranesville	\$0.31	Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road	Construction
Route 29 Pedestrian Improvements from Nutley Street to Vaden Drive	145	Providence	\$2.05	Completion of approximately 600 LF of missing pedestrian trail segments on south side of Route 29 from Nutley Street to Vaden Drive including stream crossing	Design-Build
Lisle Avenue Walkway from Griffith Road to Peabody Drive	147	Dranesville	\$0.23	Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue	Construction
Magarity Road from Ware Road to Peabody Drive	150	Dranesville	\$2.84	Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school.	Land Acquisition
Mount Vernon Memorial Highway - Potomac Heritage National Scenic Trail	154	Mount Vernon	\$6.34	Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek	Construction
Peace Valley Lane Walkway	161	Mason	\$0.38	Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School	Design
Pleasant Valley Road Walkway from North of Elklick Run to DEV Power Lines	162	Sully	\$5.53	Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road	Design
Sleepy Hollow Road Walkways from Columbia Pike to Route 7	172	Mason	\$5.64	Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road	Construction
Van Dorn Street Bicycle and Pedestrian Access Improvements	182	Franconia	\$2.46	Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line	Design
Vienna Metro Bike Improvements	183	Providence	\$9.30	Construct bicycle and pedestrian improvements near the Vienna Metrorail Station, along Country Creek Road/Virginia Center Boulevard between Sutton Road and the ramp to westbound I-66, and along Sutton Road between Blake Lane and Country Creek Road.	Design

Vienna Metro Bike Improvements (Interim)	183	Providence	\$1.00	Construct an interim bicycle and pedestrian facility along Virginia Center Boulevard/Country Creek Road (south side) and Sutton Road,	Design
Westmoreland Street Walkway from Kirby Road to Lemon Road	186	Dranesville	\$2.76	Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings	Design
Sunrise Valley Drive from Reston Parkway to Soapstone Drive	189.04	Hunter Mill	\$4.26	Improve existing walkway and install missing link on the north side of Sunrise Valley Drive	Design
New Dominion Parkway from Reston Parkway to Fairfax County Parkway	189.13	Hunter Mill	\$1.76	Reconstruct New Dominion Parkway with cycle tracks, reduced median width, and reduced lane widths from Fairfax County Parkway to Reston Parkway	Design
Town Center Parkway Bike Lanes	189.15	Hunter Mill	\$0.13	Construct cycle tracks by reducing median and lane widths	Design
Dulles Toll Road Eastbound On-Ramp/Fairfax County Parkway Trail	189.09	Hunter Mill	\$2.95	At grade crossing of trail at Dulles Toll Road on-ramp	Design
Bluemont Way Sidewalk from Discovery Street Pedestrian Bridge Walkway to Reston P	189.11	Hunter Mill	\$0.90	Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way	Design
Sunrise Valley Drive from Reston Parkway to Fairfax County Parkway	189.16	Hunter Mill	\$1.35	Narrow median between Reston Parkway and Fairfax County Parkway to provide cycle tracks in each direction from Glade Drive to Edmund Halley Drive	Design
Sunrise Valley Drive from Fairfax County Parkway to Innovation Station	190.14	Dranesville, Hunter Mill	\$0.57	Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide cycle tracks by narrowing median and travel lane widths	Design
Innovation Station North Neighborhood Access	190.15	Dranesville	\$13.99	Add shared-use path and lighting between Innovation Center Metrorail Station Kiss-and-Ride lot, Farougi Court and Apgar Place	Design
Crestview Drive Walkway from Eldridge Lane to Builders Road	195	Dranesville	\$0.60	Construct walkway on the east side of Crestview Drive	Project Initiation
Crestview Drive Walkway from Ferris Avenue to Builders Road	196	Dranesville	\$0.60	Construct walkway on the west side of Crestview Drive	Project Initiation
Ingleside Avenue Walkway	204	Dranesville	\$0.04	Construct walkway on the north side of Ingleside Avenue from McLean Community Center to Churchill Road	On-Hold
Route 236 from High Place to Old Columbia Pike	205	Mason	\$4.41	Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue	Land Acquisition
Gunston Road from Richmond Highway to the Potomac River (Mason Neck Trail)	206	Mount Vernon	\$10.84	Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work	Project Initiation
Rock Hill Road Walkway Phase I from Astoria Circle to Turquoise Lane	211	Dranesville	\$0.87	Construct approximately 500 LF of 5-foot sidewalk along Rock Hill Road, including culvert installation and retaining wall construction	Construction
Creek Crossing Pedestrian Enhancements	231	Hunter Mill	\$2.39	Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road	Design
Old Courthouse Road Trail	232	Hunter Mill	\$0.01	Trail on one side from Westbriar Court/Fairway Drive northeast to Battery Park Street	Construction
Little River Turnpike Walkway from Hillbrook Drive to Little River Run Drive	234	Mason	\$6.89	Construct 1,550 LF of 9-foot wide, curb abutted sidewalk	Design
Kirby Road Walkway from Chesterbrook Road to Mori Street	238	Dranesville	\$1.62	Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road	Design
Chesterbrook Road Walkway (N Albemarle to Forest)	239	Dranesville	\$1.29	Construct walkway on southside of Chesterbrook Road	Design
Chesterbrook Road Walkway (Forest to N 41st)	240	Dranesville	\$1.48	Construct walkway on southside of Chesterbrook Road	Design
Ashgrove Lane Trail	20062	Hunter Mill	\$1.60	Phase II - 10-foot wide asphalt trail from Ashgrove Plantation Trail to Westwood Center Drive	Design
I-66 Random Hills Trail (FCPA)	20074	N/A	\$0.59	Pedestrian improvements between Route 50 and Random Hills Road	Design
Monument Drive Bridge - Pedestrian Improvements	20077	Braddock, Springfield	\$3.80	Add a sidewalk on the west side of the existing Monument Drive bridge over I-66 with a signalized crosswalk at the new express lanes ramps to and from the west	Design-Build
Wolfrap Elementary School Safe Routes to School	20085	Hunter Mill	\$0.24	Provide protected crosswalk at Beulah Road and Talisman Drive	Design
Pole Road Pedestrian Improvements	21006	Mount Vernon	\$0.30	Construct median refuge island. Project will also improve pedestrian crosswalks and curb ramps.	Design
Cedar Lane Pedestrian Improvements	21007	Providence	\$0.11	Construct median refuge island and upgrade crosswalks/curb ramps.	Design
Telegraph Road Walkway Phase II from Pike Road to Wilton Road	180.02	Franconia	\$6.79	Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks and curb ramps	Design
Random Hills Road and Post Forest Drive Bicycle and Pedestrian Facility Improvements	N/A	Braddock, Springfield	\$9.77	Construct 10-foot SUP on Random Hills Drive from Monument Drive to Post Forest Drive and a 10-foot SUP on Post Forest Drive from Random Hills Road to West Ox Road	Design

Route 29 and Centreville Shared Use Path	N/A	Sully	\$2.77	Improve pedestrian and bicyclist connections along Route 29 from Newgate Shopping Center to the western intersection of Route 29 and Trinity Parkway and from O'Day Drive to Stone Road	Design
Pohick Road Bicycle and Pedestrian Improvements	57	Mount Vernon	\$1.50	Construct 10-foot SUP along EB Pohick Road from Lorton Station Boulevard to Larne Lane and 7-foot sidewalk on WB side from Lorton Station Boulevard to I-95 bridge	Project Initiation
Telegraph Road Walkway (USACE)	N/A	N/A	\$0.10	Maintenance agreement with USACE	Agreement
Shreveewood Elementary Safe Routes to School	21003	Providence	\$2.56	Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail	Design
Orange Hunt Elementary Safe Routes to School	21004	Springfield	\$0.27	Realign crosswalk, add curb extensions, and provide a pedestrian refuge island	Design
Columbia Pike Streetscapes Phase I	21005	Mason	\$3.08	Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive	Design
Lincolnia Road Sidewalk and Spot Improvements	320.01	Mason	\$0.62	Construct 1,000 LF of sidewalk to connect pedestrian facilities along North Chambliss Street and Lincolnia Road from Lincolnia Senior Center to Linmar Court	Construction
Scotts Run Stream Valley Trail from Georgetown Pike to the Scotts Run Stream Valley	209	Dranesville	\$0.28	Construct trail on the west side of I-495 from Georgetown Pike to the Scotts Run Stream Valley	Project Initiation
Wiehle Avenue/Washington and Old Dominion (W&OD) Trail Phase II	N/A	Hunter Mill	\$9.14	Construct bicycle and pedestrian grade separated crossing	Construction
Great Falls Street Walkway from Grande Lane to Haycock Road	201	Dranesville	\$0.47	Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane	Project Initiation
Sidewalk Replacement VDOT Participation	N/A	Countywide	\$0.22	VDOT expense through FY 2029	N/A
Rectangular Rapid Flashing Beacons	N/A	Countywide	\$0.10	Installation of RRFBS	N/A
New Active Transportation Projects	N/A	N/A	\$100.00	Funding for new bicycle and pedestrian projects	N/A
Vienna Merrifield BikeShare	N/A	Providence	\$0.08	Bike Share expenses through FY 2029	Ongoing
Reston Bike Share Silverline	N/A	Hunter Mill, Dranesville	\$0.15	Bike Share expenses through FY 2029	Ongoing
Reston Bike Share	189	Hunter Mill	\$0.52	Bike Share expenses through FY 2029	Ongoing
Providence Bike Share	20080	Providence	\$0.56	Bike Share expenses through FY 2029	Ongoing
Capital Bikeshare for Underserving Areas	N/A	Countywide	\$1.00	Bike Share expenses through FY 2029	Ongoing
Total			\$272.41		

Proposed FY 2024 - 2029 TPP Projects

Transit Capital

Project Description/Name	TPP ID	District	6-Year Funding Recomm. (\$M)	Project Description	Status
Rolling Road VRE Parking Expansion	358	Braddock, Springfield	\$2.14	Surface parking lot expansion	Design
Richmond Highway Bus Rapid Transit (BRT)	20046	Mount Vernon, Franconia	\$922.07	Implementation of BRT on Richmond Highway from Huntington Metrorail Station to Fort Belvoir	Land Acquisition
Metro Dedicated Funds (DRPT)	20036	Countywide	\$93.34	Recurring funding to address WMATA capital purposes.	N/A
Countywide Transit Stores	20034	Countywide	\$4.74	Funding through FY 2029	N/A
Connector Operating/Transfer to 40000	N/A	Countywide	\$295.17	Fund implementation of new transit service planned for congestion relief and new markets.	N/A
Transit Projects - 2007	20037	Countywide	\$2.05	Funding through FY 2029	N/A
Springfield CBC Commuter Parking Garage	20043	Franconia	\$39.61	Facility includes transit center, commuter parking, carpool, bicycle and pedestrian facilities, public amenities, and a pedestrian bridge over Old Keene Mill Road	Construction
Fairfax Connector Buses	N/A	N/A	\$10.00	Capital funding to purchase eight Zero Emission Vehicle (ZEV) battery electric transit buses to support limited stop peak hour bus service connecting Tysons, Dun Loring and Franconia-Springfield.	N/A
Silver Line Phase II Set-ASide	N/A	Hunter Mill, Dranesville	\$40.00	Address Silver Line Phase II cost overruns.	N/A
Wiehle Ave Metrorail Parking Garage	20040	Hunter Mill	\$0.09	Address environmental expenses	N/A
Innovation Center Metro Parking Garage	20038	Dranesville	\$2.80	Parking garage design expenses	N/A
Herndon Metro Parking Garage	20039	Hunter Mill, Dranesville	\$0.64	Parking garage ddesign expenses	N/A
Monument Drive Commuter Parking Garage and Transit Center	20032	Braddock	\$26.63	Approximately 820 space parking garage and transit center including carpool, bicycle, and pedestrian facilities	Construction
Tysons Ramps	N/A	Providence	\$3.73	Funding through FY 2029	Construction
Countywide Bus Stop Program	N/A	Countywide	\$4.39	Funding through FY 2029	N/A
Total			\$1,447.39		

FY 2024 - 2029 TPP Projects			
Miscellaneous Projects/Programs			
Project Description/Name	TPP ID	District	6-Year Funding Recomm. (\$M)
2014 Bond Spot Program Management	20023	Countywide	\$0.04
Traffic Signal Program	20027	Countywide	\$0.75
Spot Planning and Coordination	N/A	Countywide	\$0.10
2014 Bond RHPTI Program Management	188	Mount Vernon/ Lee	\$0.03
RMAG Phase II Program Management	189	Hunter Mill	\$0.11
2014 Bond RMAG Phase II Program Management	189	Hunter Mill	\$0.04
HMSAMS Program Management	190	Dranesville	\$0.09
Tysons Metrorail Access Management	N/A	Providence	\$0.38
CSYP Bicycle and Pedestrian Planning and Coordination	N/A	Countywide	\$0.20
Bicycle and Pedestrian Program Operating (Budget Level)	N/A	Countywide	\$7.99
2014 Bond IO Pedestrian Program Management	N/A	Countywide	\$0.10
2014 Bond Bike/Trail Program Management	N/A	Countywide	\$0.01
Project and Program Coordination/Miscellaneous expenses (Major Roadways)	N/A	Countywide	\$7.84
Project and Program Coordination/Miscellaneous expenses (Spot Improvements)	N/A	Countywide	\$3.91
Project and Program Coordination/Miscellaneous expenses (Bike/Ped)	N/A	Countywide	\$3.91
Total			\$25.50