

Free Student Bus Pass Program

Update on Success, Recommendations for SmarTrip® & Metrobus Pilots

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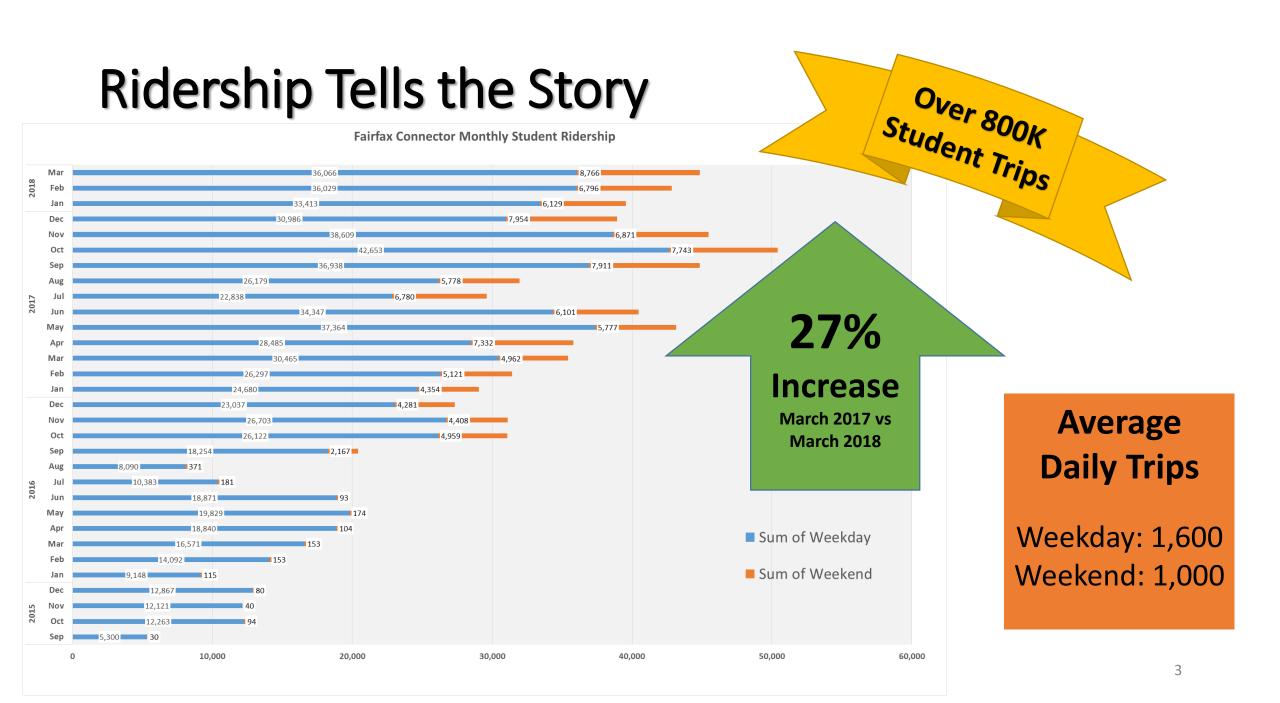
May 8, 2018

Success

 In less than three years, Fairfax Connector has provided more than 800,000 trips to students

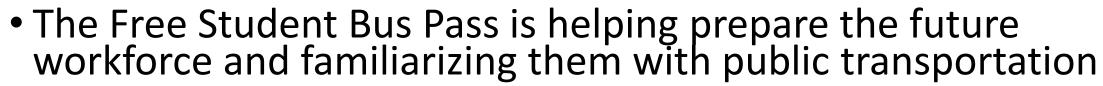
Students are now 7% of total Fairfax
 Connector ridership





Benefits Now and into the Future

- Students use Fairfax Connector to access:
 - School and extracurricular activities
 - After school support and tutoring
 - After school jobs and internships
 - Libraries, museums and other recreational activities



- More comfortable choosing transit when they enter the workforce
- Critical to reducing congestion and improving mobility around the region



Suggested Program Improvements SY2018-19

1. Convert to the SmarTrip® card platform

 Replace existing Free Student Bus Pass flash card across all participating middle and high schools



2. Implement Metrobus pilot for J.E.B. Stuart (Justice) High School

 Allow students to ride Metrobus in Northern Virginia for free with the same accessibility afforded to students eligible for Fairfax Connector Free Student Bus Pass



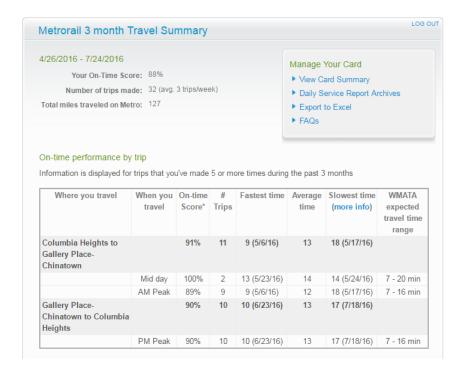
Recommendation #1: Conversion to SmarTrip Card (SY2018-2019)

- Transition from existing flash pass to SmarTrip®
- If approved, <u>all</u> Fairfax County middle and high schools will have a custom branded SmarTrip® card to replace the existing flash pass for free rides on Fairfax Connector and City of Fairfax CUE



SmarTrip at School – Key Advantages

- School representatives to register all SmarTrip cards at WMATA.com
- FCPS staff will be able to view the cards in use at any time
- FCPS administration can disable cards at any time and replace cards easily
 - If lost or stolen
 - To avoid misuse
- School administration can monitor use for abuse or inappropriate use during school hours



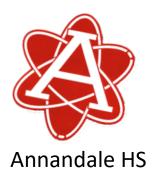
Recommendation #2: Metrobus Pilot for schools not served by Fairfax Connector

- In 2016, at a joint meeting of the Board of Supervisors and the School Board, members asked FCDOT to consider a pilot to offer Metrobus access to J.E.B. Stuart High School students and other schools not served by Fairfax Connector
- Four Fairfax County High Schools are served only by Metrobus
- Limited participation in the Fairfax Connector Free Bus Pass program,
 due to lack of Fairfax Connector service in their area



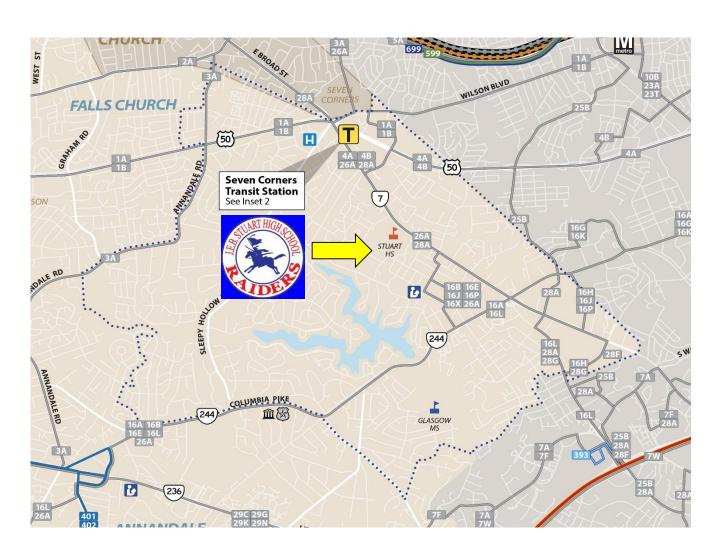






Proposal

- Begin with J.E.B. Stuart (Justice) High School to gauge the efficacy and use of a Metrobus accessible student pass
- Cited by members of the Board of Supervisors and the School Board as an appropriate school to use for pilot, based on student population needs
- Most isolated from Fairfax Connector access
- Only transit accessible via Metrobus



JEB Stuart (Justice) HS Perspective



- Stuart Principal Penny Gros is supportive
- Students face a variety of challenges due to "transportation insecurity"
 - Students who miss the school bus do not have alternative transportation
 - Parents often work multiple jobs and cannot transport their children to school or activities
- Could help improve school attendance
 - Approximately 25% of our Stuart HS students are considered chronically absent, because they miss more than 10% of the school days (18 out of 180)
 - A target of this program would be to reduce absenteeism by providing another method of transportation for students who do not have a ride to school if they miss the school bus
 - In SY 18-19 Stuart HS attendance will be monitored through new Virginia Department of Education Standards of Accreditation
 - School could lose accreditation, if attendance goals are not met
- Students unable to take advantage of internship opportunities, due to lack of transportation
- Agreed to quarterly progress review; provide reports as needed; and report back on program progress and impacts in May 2019
- If pilot is approved, County must pay for all Metrobus trips taken

Why SmarTrip®?

- Metrobus requires the use of cash or SmarTrip® to board their buses
- Metro will not accept our existing flash pass, because there's no way to accurately account for the trip when a student boards
- SmarTrip® cards can be uniquely programmed for specific purposes
- Can create our own unique custom design



SmarTrip Card Student Pass Design

(Metrobus Pilot Version)



How A Customized SmarTrip Card Works



WMATA Creates Two New Rider Classes: Rider Class #1 and Rider Class #2

Rider Class #1 (RC1)



- Programmed to access Fairfax Connector and City of Fairfax CUE only
- The RC1 SmarTrip® card is tapped on farecard machine; records a "FREE ride" on Fairfax Connector and City of Fairfax CUE
- No cash value maintained on cards
- Students <u>not allowed</u> to add cash value to cards
- Unique card design with Fairfax Connector, City of Fairfax CUE, FCPS and SmarTrip logos on card
- Participating middle and high schools to receive SmarTrip® cards with Rider Class 1 preloaded
- Replaces existing "non-electronic" pass
- Can <u>not</u> be used on Metrobus or Metrorail



- Improved student bus pass security
- SmarTrip® cards are:
 - Reusable
 - One-time permission from the parent or guardian
 - Eliminates need to re-issue annually
 - Reduces administrative burden on schools
- Gives the FCPS administration and parents greater control
 - Monitor use and disable cards that are misused, abused, lost, or stolen
- Programmed to <u>expire on student's graduation</u> date
- More <u>accurate count</u> of student ridership
- Flags the student rider class to operator to determine eligibility

Rider Class #2 (RC2)

- Programmed to access Fairfax Connector, City of Fairfax CUE <u>and</u> Northern Virginia Metrobus routes
- J.E.B. Stuart (Justice) High School to receive SmarTrip® cards with Rider Class 2 preloaded
- Metrobus access limited to Northern Virginia routes ONLY
 - Option to exclude routes that terminate in DC or Maryland, or solely within DC or MD
- Cards branded differently than the Rider Class 1 FFX Connector/City of FFX CUE only SmarTrip[®] cards
- Unique card design with Fairfax Connector, City of Fairfax CUE, FCPS, SmarTrip® and Metrobus logos on the card
- Students not allowed to add cash value to card
- Can <u>not</u> be used on Metrorail

Northern VA Metrobus Route #'s		Service Area	
1A, 1B, 1C	Routes in RED	Wilson Blvd to Vienna Line; Fair Oaks Fairfax Blvd Line	
2A, 2B	serve schools	Washington Blvd Dunn Loring Line; Fair Oaks Jermantown Rd Line	
3A, 3T		Annandale Road Line; Pimmit Hills Line	
4A, 4B	directly	Pershing Dr. – Arlington Blvd. Line	
7A, 7F,		Lincolnia – North Fairlington Line	
7C, 7P, 7M, 7W		Park Center – Pentagon Line; Mark Center- Pentagon Line; Lincolnia – Pentagon Line	
8S, 8W, 8Z		Foxchase Seminary Valley Line	
10A, 10B, 10E, 10N		Alexandria – Pentagon Line; Hunting Point – Ballston Line	
15K		Chain Bridge Road Line	
16A, 16B, 16E , 16G, 16H, 16J, 16K, 16L , 16P		Columbia Pike Line; Columbia Heights West – Pentagon City Line; Annandale – Skyline City-Pentagon	
17B, 17G, 17H, 17K , 17L, 17M		Kings Park – North Springfield Line;	
18G, 18H, 18J, 18P		Orange Hunt Line; Burke Centre Line	
21A, 21D		Landmark Bren Mar Park Pentagon Line	
22A, 22B, 22C, 22F		Barcroft – South Fairlington Line	
23A, 23B, 23T		McLean Crystal City Line	
25B		Landmark – Ballston Line	
26A		Annandale – East Falls Church Line	
28A , 28F, 28G		Leesburg Pike Line; Skyline City Line	
29C, 29G, 29K, 29N, 29W		Annandale Line; Alexandria – Fairfax Line; Braeburn Drive – Pentagon Express Line	
REX		Richmond Highway Express	
S80, S81		TAGS Springfield Circulator: Franconia Springfield Metro, Springfield Town Center, MetroPark/INOVA Héalthplex	

Production Costs

- Annual cost for existing Free Student Bus Pass flash pass and security stickers (12,000 passes in SY17-18): \$4,500 (not reusable)
- The production cost per SmarTrip® card varies on the quantity purchased (based on the existing contractor for WMATA)
- 12,000 SmarTrip[®] cards: **\$23,160 (reusable)**

SmarTrip Card Quantities/Cost

FROM	то	COST PER CARD
6000	9,999	\$2.20
10,000	49,999	\$1.93
50,000	99,999	\$1.71
100,000	*	\$1.69

Suggested SmarTrip® Purchase Quantities for Pilot

SmarTrip® Card Type	Quantity	Cost per Card	Total
Rider Class 1	12,000	\$1.93	\$23,160
Rider Class 2	6,000 (min. qty. req.)	\$2.20	\$13,200
		TOTAL EST. COSTS	\$36,360

*Unlike the existing flash pass that must be exchanged annually, SmarTrip® cards can be assigned to a student for multiple years and reassigned

What's Different?



- Requires FCPS Administrative Staff to register cards on-line for students into WMATA SmarTrip® registration system
- Cost of program increases at front end due to SmarTrip®card costs
- Requires <u>tighter controls</u> for Administration on the Metrobus enabled cards
- Cards have an unlimited cash value
 - Consider a cap to monthly value to limit abuse potential (if needed)
- Strong reporting/audit system within the school is required to ensure cards are not abused

What's Different?



- No direct control over the WMATA operators or their training to assist students
 - WMATA operators have experience with DC and MD students
- Requires a new multi-year permission form and release from FCPS
- Requires separate permission forms for middle and high school students
 - When students transition from 8th grade to 9th grade, they need to re-register their cards with new school or obtain new pass from new school
 - Applies when a student changes schools within the county

What's Different?



- Requires FCDOT staff to create supplemental outreach materials, guidelines and training materials for FCPS
- New procedures
 - FCPS staff will need to be trained on card registration, securing cards, card replacement, generating simple reports, and maintaining spreadsheets

Fiscal Impacts of Stuart (Justice) HS Metrobus Pilot

- County must pay for student trips on Metrobus
- Assuming a similar monthly usage rate of ride 10 times a month, on average (120 trips a year at \$2.00 a trip – <u>assuming no lower negotiated</u> <u>rate</u> with WMATA) = \$240 per student, annual cost
- Estimated number of student passes assigned to 1,080 students (50% of student population*) = \$260K annually
- Propose funding through cost savings in the Fairfax Connector budget.

Total cost estimates for SmarTrip card expansion <u>and</u> one year Metrobus pilot <u>not to exceed</u> \$300K

^{*} Based on our experience with South Lakes HS and Edison HS

Follow Up

- If approved, staff to use the Metrobus pilot to track costs and usage and report back to the Board of Supervisors Board Transportation Committee on the findings in May 2019
- The Future

 NEXT EXIT
- Determine feasibility to expand the program in future years to three additional High Schools with Metrobus access only
 - Annandale
 - Falls Church
 - Marshall

It's <u>never</u> too early to identify our future customers!



Questions?