

BUDGET CALENDAR

For preparation of the FY 2010 Budget

July 1, 2008

Distribution of the FY 2009 budget development guide. Fiscal Year 2009 begins.



August - September 2008

Agencies forward completed budget submissions to the Department of Management and Budget (DMB) for review.



September - December 2008

Agencies presented proposed Lines of Business reductions to senior management and to the Board of Supervisors. County obtained much feedback on the budget from the public and employees through online survey forms. In addition, County staff facilitated 20 Community Dialogue sessions during this timeframe to obtain County resident feedback on budget priorities.



February 5, 2009

School Board advertises its FY 2010 Budget.



February 23, 2009

County Executive's presentation of the FY 2010 Advertised Budget Plan.



July 1, 2009

Fiscal Year 2010 begins.



June 30, 2009

Distribution of the FY 2010 Adopted Budget Plan. Fiscal Year 2009 ends.



April 27, 2009

Adoption of the FY 2010 budget plan, Tax Levy and Appropriation Ordinance by the Board of Supervisors.



April 20, 2009

Board action on *FY 2009 Third Quarter Review*. Board mark-up of the FY 2010 proposed budget.



March 30-31 and April 1, 2009

Public hearings on proposed FY 2010 budget, *FY 2009 Third Quarter Review* and FY 2010-2014 Capital Improvement Program (with Future Years to 2019) (CIP).



March 2009

Board authorization for publishing FY 2009 tax and budget advertisement.



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