Fund 191
Public School Food and Nutrition Services

Focus

Fund 191, Food and Nutrition Services, totals $76.0 million in FY 2010 for all Food and Nutrition Services' operational and administrative costs. This fund is entirely self-supporting and is operated under the federally-funded National School Lunch and Child Nutrition Acts.

The Food and Nutrition Services program:

- Procures, prepares and serves lunches, breakfasts, and a la carte items to over 145,000 customers daily;
- Offers breakfasts in 144 schools and centers;
- Contracts meal provision to day care centers, Family and Early Childhood Education Program (FECEP) centers and private schools, and snack provision to all School-Age Child Care (SACC) programs; and
- Provides meals and dietetic consultation at senior nutrition sites and Meals on Wheels programs.

Other responsibilities include nutrition education, enforcement of sanitary practices, specifications for food and equipment, and layout and design of kitchens in new schools.

No support from Fund 090, School Operating Fund, is required as sufficient revenues are derived from food sales and federal and state aid.

Fund 191
Public School Food and Nutrition Services

FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 191, Public School Food and Nutrition Services

	FY 2008 Actual	FY 2009 Adopted Budget Plan	FY 2009 Revised Budget Plan[1]	FY 2010 Superintendent's Proposed	FY 2010 Adopted Budget Plan[2]
Beginning Balance[3]	**$8,675,659**	**$9,024,636**	**$8,450,350**	**$7,423,084**	**$7,423,084**
Revenue:					
Food Sales	$44,752,013	$45,910,899	$45,910,899	$46,994,378	$46,994,378
Federal Aid	19,407,391	18,712,771	18,712,771	20,458,075	20,458,075
State Aid	788,758	815,112	815,112	815,112	815,112
Other Revenue	296,695	390,000	390,000	260,000	260,000
Total Revenue	$65,244,857	$65,828,782	$65,828,782	$68,527,565	$68,527,565
Total Available	**$73,920,516**	**$74,853,418**	**$74,279,132**	**$75,950,649**	**$75,950,649**
Total Expenditures	$65,803,765	$74,853,418	$66,856,048	$67,938,171	$67,938,171
Food and Nutrition Services General Reserve[3]	$0	$0	$7,423,084	$8,012,478	$8,012,478
Total Disbursements	**$65,803,765**	**$74,853,418**	**$74,279,132**	**$75,950,649**	**$75,950,649**
Inventory Change	$333,599	$0	$0	$0	$0
Ending Balance	**$8,450,350**	**$0**	**$0**	**$0**	**$0**

[1] The *FY 2009 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on March 19, 2009 during their *FY 2009 Third Quarter Review*.

[2] Fairfax County School Board action on the FY 2010 budget was taken on May 21, 2009 and will be included for approval by the Board of Supervisors as part of the *FY 2009 Carryover Review*.

[3] Any unused portion of the allocated Food and Nutrition Services General Reserve carries forward into the subsequent budget year. Accordingly, the FY 2010 beginning balance is the projected ending balance for FY 2009 of $0 plus the estimated ending balance for the reserve of $7,423,084.