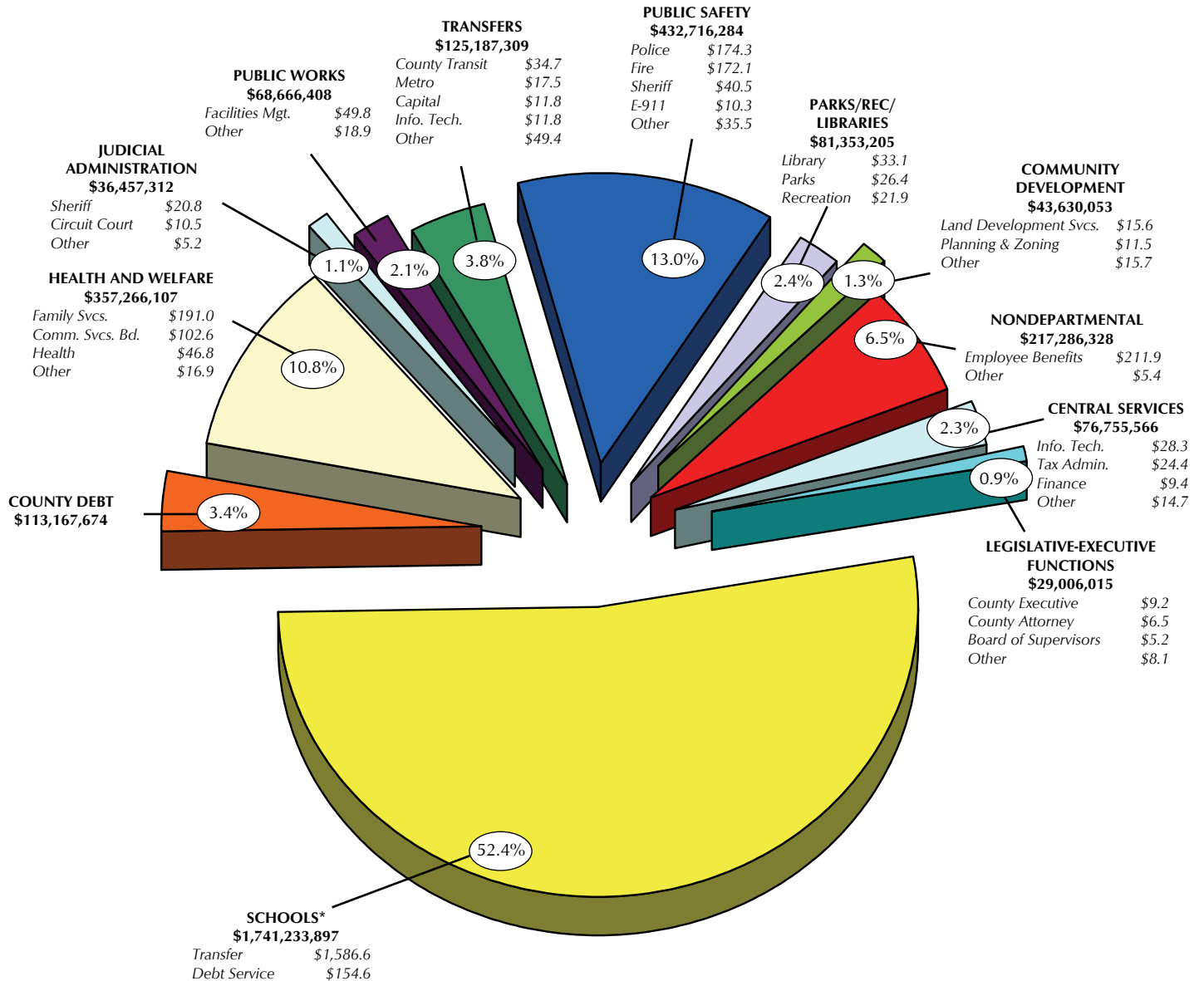


FY 2009 GENERAL FUND DISBURSEMENTS

Where it goes . . .
(subcategories in millions)



FY 2009 GENERAL FUND DISBURSEMENTS = \$3,322,726,158

* In accordance with the Board adopted guidelines for the FY 2009 Budget, the proposed County General Fund transfer for school operations in FY 2009 totals \$1,586,600,722, a 0% increase resulting in no increase over the FY 2008 Adopted Budget Plan level. In accordance with the Board adopted guidelines for the FY 2009 Budget, the proposed County General Fund transfer for school operations in FY 2009 totals \$1,586,600,722, a 0% increase resulting in no increase over the FY 2008 Adopted Budget Plan level. It should be noted that the actual transfer request approved by the School Board on February 14, 2008 is \$1,650,347,739, an increase of 4.0 percent over the FY 2008 Adopted Budget Plan transfer. The gap between the School Board's request and County Executive Griffin's recommendation is \$63.75 million.