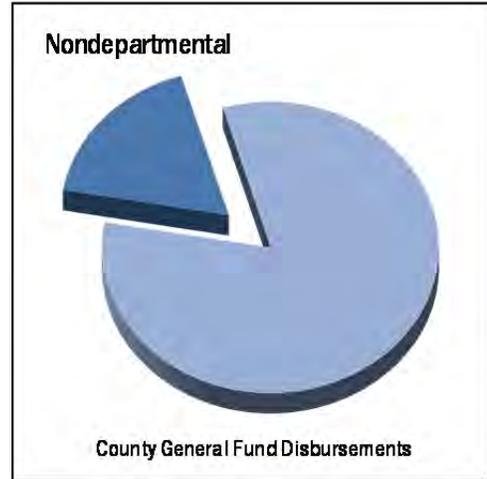


Nondepartmental Program Area Summary

Overview

The two nondepartmental agencies, Unclassified Administrative Expenses and Employee Benefits, support various expenses that are not allocated to specific agencies, including reserves for the General Fund as well as fringe benefits paid by the County.



Program Area Summary by Character

Category	FY 2012 Actual	FY 2013 Adopted	FY 2013 Revised	FY 2014 Advertised	FY 2014 Adopted
FUNDING					
Expenditures:					
General Fund Fringe Benefits	\$260,108,139	\$286,194,046	\$283,775,202	\$298,676,731	\$297,561,471
Operating Expenses	1,439,194	922,850	1,701,643	1,172,850	572,850
Total Expenditures	\$261,547,333	\$287,116,896	\$285,476,845	\$299,849,581	\$298,134,321

Program Area Summary by Agency

Category	FY 2012 Actual	FY 2013 Adopted	FY 2013 Revised	FY 2014 Advertised	FY 2014 Adopted
Unclassified Administrative Expenses (Nondepartmental)	\$103,813	\$100,000	\$187,829	\$0	(\$600,000)
Employee Benefits	261,443,520	287,016,896	285,289,016	299,849,581	298,734,321
Total Expenditures	\$261,547,333	\$287,116,896	\$285,476,845	\$299,849,581	\$298,134,321

Nondepartmental Program Area Summary

Trends in Expenditures and Positions

