

Fairfax County Park Authority

PROGRAM DESCRIPTION

The Fairfax County Park Authority (FCPA) is directed by a twelve-member board appointed by the County Board of Supervisors. One member is appointed from each of the County's nine supervisor districts, and three are appointed at-large. Since its establishment in 1950, the Authority has acquired 23,265 acres of parkland, including 421 individual parks. In the past, most of the funds to carry out capital acquisition and improvements were provided through bond referenda. Currently, more than half of the Park Authority operating funds are raised by revenue-producing facilities in the system; additional funding for the operation and maintenance of parks is appropriated annually by the County Board of Supervisors. Grants from the state and federal government supplement funds on a limited basis; however, gifts and donations from individuals, community organizations, corporations and foundations are an increasingly important source of funding for community improvements.

LINK TO THE COMPREHENSIVE PLAN

Fairfax County's Comprehensive Plan has established a number of objectives and policies in order to:

- ✓ Identify and serve park and recreation needs through an integrated park system that provides open space, recreational services and facilities and stewardship of natural and cultural resources.
- ✓ Protect appropriate land areas in a natural state to ensure preservation of significant and sensitive natural resources, and protect and preserve significant cultural resources on parklands.
- ✓ Provide for current and future parks and recreational needs through development of new and existing sites and the optimal use of all existing facilities, including Fairfax County Public Schools.
- ✓ Ensure the long-term protection, preservation and sustainability of park resources.
- ✓ Ensure the mitigation of adverse impacts to park and recreation facilities and service levels caused by growth and land development.
- ✓ Utilize the Urban Parks Framework to encourage developers to cooperatively develop and maintain publicly accessible urban parks, connective trails, park amenities and active recreation facilities in Tysons and other designated mixed-use centers.

Source: 2007 Edition of the Fairfax County Comprehensive Plan, Policy Plan Element, Parks and Recreation Section, as amended

CURRENT PROGRAM INITIATIVES

The Park Authority acquired 69 acres of land in FY 2013 for a total of 23,265 park acres which equates to over 9.2 percent of the land mass of Fairfax County. There were eight land acquisition activities that resulted in additional Park Authority ownership. All but one acquisition resulted from the development plan review process, transfer dedications and proffered dedications. Developer dedication included the

addition of 1.18 acres to Raglan Road Park; donations include 8.9 acres for Rabbit Branch Park (Former Kings West Swim Club) and the addition of five parcels within Paul Springs Stream Valley that will increase connectivity within the stream valley. The Board of Supervisors continues to partner with the Park Authority to increase park land holdings. The Board of Supervisors authorized the County Executive to transfer county-owned property totaling 49 acres to the Park Authority in FY 2013. The transfers included the 17.6-acre Stringfellow Park; 9.6 acres that is an addition to Willow Pond Park; and 14.7-acre addition to Lincoln Lewis Vannoy. The current Land Acquisition Work Plan programs the expenditure of funds authorized by the 2008 and 2012 Park Bond Referenda.

One of the Park Authority's primary objectives over the CIP period is to complete construction already begun in county parks and to upgrade the various athletic fields and courts maintained by the Park Authority. Another major objective is to continue land acquisition and work toward meeting the acreage standard established for acquisition of developable parkland. The agency has been challenged to acquire an additional 2,015 acres of land, which would ensure that 10 percent of the total county landmass, or a total of 25,280 acres, are held as county parks. A third objective is to sustain existing parks, facilities and natural resources. Many park facilities are 20-30 years old. Without a significant reinvestment in building systems and park facilities many of these older parks will fall into a state of deteriorating condition and functionality and repair/operating costs will increase. Current projects include construction to expand Spring Hill RECenter to provide a larger fitness center, additional multipurpose rooms, and a new 20,500 square foot gymnasium; construction to expand the fitness center at Oak Marr RECenter, three new multi-purpose rooms for fitness programs, and a short term child care facility; expansion of the South Run Parking Lot to add an additional 144 parking spaces; restoration of wetlands impoundment at Huntley Meadows Park to encourage the unique biodiversity and environmental education opportunities associated with a hemi-marsh; and expansion of the Twin Lakes Oaks Room and adjoining kitchen to accommodate golf tournaments and additional functions.

Recently completed improvements include:

- Spring Hill Park – construction of a new signalized entrance on Lewinsville Road, required right-of-way improvements that included right and left turn lanes, utility relocations, trail reconstruction, and the removal of a park entrance located on Artnauman Court. This project included a partnership with Fairfax County Department of Transportation.
- Lake Fairfax Skate Park – construction of a new concrete “streetscape” style urban skate park and bowl with two shade structures, parking, landscape plantings, and a rain garden for storm water management. The skate park is designed for all skill levels.
- Laurel Hill Golf Club – renovation of 122 sand bunkers at the Club. The renovated bunkers provided high quality playing conditions for the Amateur Public Links (APL) Championship that the club hosted in July 2013.
- Great Falls Nike Park – conversion of existing natural turf field to synthetic turf with lighting. In addition, enhanced stormwater controls and measures were installed below and around the field.
- Pinecrest Golf Course – Upper dam reconstruction. This project included demolishing the existing upper pond dam embankment, spillway structure, and outfall channel, and constructing a new reinforced concrete spillway structure, stilling basin and outfall channel.
- Oakton Community Park – installation of approximately 125 linear feet of concrete trail and a 1,300 square foot playground for children ages 2-12.
- Lake Fairfax Park – American's with Disabilities Act (ADA) replacement of Bathhouse “A” serving RV campsite. This project involved demolition of an existing bathhouse, constructing a new accessible bathhouse, constructing a new well house and water distribution service to serve both bathhouse “A” and “C”, ADA parking and walkways, related utilities, and site improvements.
- Laurel Hill Greenway – upgrade Laurel Hill Greenway to dual surface trail. Improvements provided 2,200 linear feet of 10-foot asphalt and 4-foot stone dust dual surface trail on the Laurel Hill Greenway between Giles Run Bridge and Furnace Road and 800 linear feet of 8-foot wide asphalt trail between Giles Run Bridge and Giles Run Meadow parking lot.

The Park Authority Board approved three master plans/master plan revisions during the past fiscal year for Bren Mar Park, Riverbend, and Nottoway. The Great Parks, Great Communities comprehensive park plan adopted in 2011 creates a series of district-based park plans. This plan provides a comprehensive planning framework for parks within each district, applying countywide service level standards, trail plans and resource management initiatives. The Great Parks, Great Communities Plan is available for download on the project web site, <http://www.fairfaxcounty.gov/parks/plandev/greatparks>.

The implementation of the Laurel Hill Master Plan is proceeding. An extensive feasibility analysis of the Sportsplex was completed and options for funding continue to be explored. Development of Phase I of the equestrian area in Laurel Hill is underway. An area-wide signage and way finding plan is nearly complete and a cultural resource study for the Laurel Hill House was completed as well as a historic landscape study of its gardens. Further archeological work at the site is anticipated. Improvements to the Laurel Hill Greenway portion of the Cross County Trail continue to be made. Maintenance and land management activities continue to be provided.

A large portion of Fairfax County Park Authority projects are supported by General Obligation Bonds. Park Bond referenda were approved in November 2004, 2006, 2008, and 2012 totaling \$218 million. The completion of the 2004 Park Authority Needs Assessment Study resulted in a phased 10-year Capital Improvement Plan. The foundation of this plan is based on data gathered on citizen demand, population growth and leisure trends. In 2004, the Fairfax County Park Authority Board adopted a 10-year needs-

based Capital Improvement Plan that identifies new recreational facilities, renovation and land acquisition capital projects through the year 2013 that were projected to cost \$376 million. The \$376 million has been inflated to \$435 million to reflect the increasing prices of land for acquisition and escalating construction costs. Funding to meet this identified 10-year need has primarily been in the amount of \$65 million from the fall 2004 Park Bond Referendum, \$25 million from the fall 2006 Interim Park Bond Referendum, \$65 million from the 2008 Park Bond Referendum, and \$63 million from the



Fall 2012 Park Bond Referendum. The Park Authority would require an additional \$217 million in order to fully fund the identified needs. It is important to note that the additional \$217 million needed would only meet the identified capital need

'Our Special Harbor' spray-ground located in Franconia in Lee District was designed and built by the Joey Pizzano Memorial Fund and operated by the Fairfax County Park Authority.

for new park facilities and major renovation of existing facilities identified through 2013. An update to the Needs Assessment has been initiated to determine countywide capital park and recreation needs through 2023. Based on continual facility condition assessments, growing and shifting community needs and expectations, an ever increasing amount of funding will be needed for capital maintenance of aging park assets in order to maximize the life of the existing facilities and to develop new facilities.

In addition, to fund additional facilities and land acquisition, funding will be necessary to operate, support, sustain and protect future years of County investment in existing facilities. As the county's largest landowner, the Park Authority's stewardship responsibility is documented in its Natural Resource Management Plan (NRMP) and Cultural Resource Management Plan (CRMP). These plans identify issues, strategies and projects to protect County parkland and valuable natural and cultural resources. This effort meets the County's Vision of Practicing Environmental Stewardship and is supported in the Board of Supervisors' Environmental Agenda. In addition, the Park Authority is charged with stewardship of all county cultural resources. These plans contain critical strategies for preventing the degradation of resources that cannot be reclaimed once lost.

The Park Authority also recently automated its asset tracking and maintenance scheduling system that relates to a Park Facility Condition Assessment and Lifecycle Replacement Schedule. This system is utilized to efficiently manage facility repairs and develop a long range facility sustainability plan, as well as aid in the forecasting of major future capital renovations.

On June 26, 2013 the Park Authority Board approved the FY 2014–FY 2018 Strategic Plan and Balanced Scorecard. The Strategic Plan is a tool to enable the agency to focus on the most pressing concerns and opportunities over the next five years. In light of increasing demands and limited or shrinking resources, it is more important than ever that priorities be strategically determined. Key focus areas will include:

- ❖ Emphasizing and communicating the park systems value and benefits
- ❖ Encouraging park users to utilize the park system from generation to generation

- ❖ Inspiring tomorrow's stewards
- ❖ Investing in aging infrastructure and natural capital
- ❖ Strengthening community partnerships
- ❖ Stabilizing funding resources and prioritize core services
- ❖ Building leadership capacity to champion innovative solutions

Using the Balanced Scorecard approach and input from park leadership, staff, stakeholders, and the general public, the strategic plan is structured around four important perspectives: Customer, Financial, Business Process and Learning and Growth.

During the last two years, a deliberate focus on fiscal sustainability resulted in the adoption of the Financial Sustainability Plan. This Plan focuses on the evaluation of core services and options and opportunities for improving the overall cost recovery of the whole organization. The Plan contains clearly defined recommendations that when collectively implemented will position the Authority to reach a cost recovery target that is greater (more self-sufficient) than the present day one. In addition to the focus on sustainable operations, capital investment in our facilities and stewardship efforts are also significant to future growth and sustainability

CURRENT PROGRAM INITIATIVES

1. **Americans with Disabilities Act (ADA) Compliance** (Countywide): This is a continuing project to address ADA Compliance measures throughout county parks. The Park Authority has retrofitted existing park facilities and continues to retrofit parks in priority order so that park facilities, programs, services and activities are readily accessible to individuals with disabilities. It should be noted that in May and June 2007, the United States Department of Justice (DOJ) conducted an audit of the county government facilities and programs to determine compliance with the Americans with Disabilities Act (ADA). The DOJ presented the county with the audit results in August 2009. The audit covered 78 buildings in the county and listed approximately 2,100 violations as well as approximately ten program areas which needed improvement in order to comply with the ADA. These violations ranged from updating emergency management procedures, web-based services, and general communication procedures, to improving access to buildings, parking garages, restrooms and elevators. Identified violations have been categorized by color: easy, inexpensive (green); more timely and costly (yellow); and difficult, time consuming, and/or expensive (red). FY 2015 funding of \$1,950,000 is provided to continue to address identified deficiencies. Funding for violations associated with county buildings and facilities has also been included in FY 2015 and is detailed in the Facilities Management and Capital Renewal section of this document.
2. **Park General Maintenance** (Countywide): This is a continuing project to address Park Authority general maintenance requirements at non-revenue producing parks, including plumbing, electrical, lighting, security/fire systems, sprinklers and HVAC. In addition, this project funds roof repairs and structural preservation of park historic sites. The facilities maintained include, but are not limited to rental properties, historic properties, nature centers, maintenance facilities, sheds, shelters and office buildings. Park priorities are based on the assessment of current repair needs including safety and health issues, facility protection, facility renewal and improved services. Priorities are based on an assessment of current repair needs associated with safety and health issues, facility protection, facility renewal and improved services. This program also provides for the stabilization of newly acquired structures and emergency repairs as needed at these facilities.
3. **Park Facility/Equipment Maintenance** (Countywide): This is a continuing project to address routine repairs in non-revenue producing Park Authority buildings and to provide routine and corrective maintenance of Park Authority structures and the equipment fleet. Facility maintenance includes routine and preventive maintenance such as carpentry, plumbing, electrical HVAC, security and fire alarm systems at park sites. Equipment maintenance includes routine and preventative maintenance on operating equipment such as mowers, tractors, utility vehicles and heavy construction equipment.

4. **Park Grounds Maintenance** (Countywide): This is a continuing project to provide for routine preventative and corrective grounds maintenance at non-revenue producing parks throughout the park system on park roads and parking lots, irrigation systems, bridges, playgrounds, picnic areas, tennis courts and trails.

2004 Park Bond Program:

5. **Athletic Fields** (Countywide): \$8,633,000 to renovate existing fields, add lighting and irrigation systems to existing fields, and to acquire new synthetic turf fields in order to enhance the quality of the play experience and to ultimately increase field capacity. The 2004 Bond included approximately one dozen new rectangular fields and one new diamond field, plus extensive field lighting and irrigation projects. Completed projects include the replacement of 12 athletic field irrigation systems at Lee District, Mason District, Nottoway and Wakefield Park; lighting projects included the installation of two new lighting systems at Lincoln Lewis Vannoy, and one new lighting system at Lewinsville, plus the demolition and replacement of six lighting systems at Baron Cameron, Martin Luther King Jr. and Nottoway Parks. Patriot Park phase I is completed and includes a soccer field complex, 120 space parking lot, three lighted synthetic turf micro-soccer fields, trails, site lighting and landscaping. Hutchinson School Site Phase II includes a lighted synthetic turf field, lighted parking lot and an ADA-accessible trail.
6. **Building Renovations and Expansion** (Countywide): \$23,029,000 to repair roofs and mechanical equipment, make mandated repairs to dams, replace worn out equipment and remodel facilities for improved space utilization. This was the largest single category in the 2004 Bond and includes core renovations of \$6 million at Lake Fairfax. Other items in this category include RECenter improvements and replacement of aging equipment, flooring and an elevator, replacement of existing equestrian facilities at Frying Pan Park, as well as dam repairs at Lake Accotink Park. Completed projects include multiple RECenter facility HVAC and roof improvements; elevator repairs at Audrey Moore RECenter; golf course irrigation improvements at Greendale, Pinecrest, and Jefferson; electrical upgrades at Lake Fairfax Park Campground "A" to bring the campground up to current code and to accommodate the electrical needs of modern RV's; and Lake Accotink Dam Repairs consisting of structural repairs to the concrete dam and stilling basin and replacement of wood flashboard system.
7. **Building New Construction** (Countywide): \$4,439,000 for new construction projects. At South Run RECenter, a 7,000 square foot fitness room with additional 65 parking spaces was recently completed. A new maintenance and vehicle storage building at Green Spring Gardens Park and a new maintenance facility at Oak Marr were also recently completed. South Run Entrance Road improvements will include removal and reinstallation of sixty feet of curb and gutter, milling and paving the roadway from the Fairfax County Parkway to the parking lot and installing three speed humps.
8. **Community Park/Courts** (Countywide): \$9,580,000 for phased development of several new and existing community parks throughout the county to include passive and active types of recreational facilities. This category includes funding for playgrounds throughout the county, for the Mastenbrook Matching Fund Grant Program and for the creation of community skate parks. Funding of \$3 million is provided for various projects at Laurel Hill. Ossian Hall Park Phase I was recently completed and includes a visible trail network connected to three new park entrance nodes with enhanced signage. A Commemorative Sundial, including a stone dust pad, sundial pedestal, security cabinet, planters, ornamental fencing and an ADA accessible stone dust trail was installed at Turner Farm Observatory Park. Additional improvements include an equestrian riding ring and related facilities at Turner Farm Park.

9. **Natural and Cultural Resources** (Countywide): \$3,830,000 for implementation of the Natural Resources Management Plan, stream stabilization efforts to compliment county efforts to preserve and protect watershed areas, replace exhibits at nature centers, support facilities at Sully Woodlands and create a Visitor Center at Ellmore Farm in Frying Pan Park. Funding is provided for the restoration of the mill at Colvin Run Mill as well as the creation of a new entrance road and improved parking at Sully Historic Site. Completed projects include Natural/Cultural Resource Preservation Plans in support of capital renovations including Sully Woodlands, Frying Pan Meeting House stabilization, Margaret White Landscaping, Historic Huntley and Mount Gilead Cultural Landscaping. Historic Structures analysis in support of capital improvements have been completed for Sears Spindle House, Barrett House, Stempson House, Bowman Store, and Green Springs.

2006 Park Bond Program:

10. **Trails and Stream Crossings** (Countywide): \$5,000,000 to further develop a countywide comprehensive trail network including funding the design and construction of additional enhancements to the Cross County Trail (Phase II), stream valley trails and other planned trails throughout the county. Recently completed trail projects include Frog Branch Stream Valley, Clarks Branch Bridge which included the replacement of a failed wooden fair-weather crossing with a 90' steel frame pedestrian and equestrian bridge, and the re-routing of the Pohick Stream Valley trail. Improvements in the Difficult Run Stream Valley section of the Cross County Trail include installation of a 25' fiberglass bridge and building a stone base and surface of 900 linear feet and stone reinforcement for the surface of an additional 1,200 linear feet of the natural surface section of the Cross County Trail.

2008 Park Bond Program:

11. **Stewardship** (Countywide): \$11,740,000 for projects that promote the protection, enhancement, interpretation and education of natural and cultural park resources. Projects include Phase II Huntley Meadows wetlands restoration and boardwalk replacement, Historic Huntley restoration to allow public accessibility, mandatory dam repairs, Colvin Run Mill Visitors Center design, concept design for the Stewardship Education Center, and other natural resource protection projects in Sully Woodlands and Laurel Hill. Cultural resource and archaeology projects are also included to protect various cultural resource sites associated with capital projects.



The 'Historic Huntley House' was built for Thomson Francis Mason, a grandson of George Mason. The Park Authority obtained the house and its surrounding 2.5 acres in 1989. It has undergone an extensive \$100,000 renovation recently. It is on the National Register of Historic Places, the Virginia Landmarks Register and the Fairfax County Inventory of Historic Sites.

12. **Park and Building Renovations** (Countywide): \$29,033,000 for replacement of aging roofs, HVAC, and pool systems for RECenters built in the 1980s and 1990s. These RECenters include Spring Hill, Lee District, Oak Marr, and Providence. An engineering study to assess renewal requirements for Mount Vernon RECenter and Ice Rink which opened in 1981 is also funded. Replaced the 41-year-old train track at Burke Lake Park, parking and entrance improvements at Spring Hill, irrigation system at Jefferson Golf Course, and renovation at Ossian Hall Park and Kings Park will renew these facilities and extend their service life.
13. **Park Development** (Countywide): \$18,846,000 to develop new park facilities and infrastructure. This category includes funding for the conversion of four natural-turf rectangular fields to synthetic turf and to upgrade the lighting systems on eight fields. Funding is also included to continue the planning, design and site preparation of a countywide Sportsplex at Laurel Hill Park. Another goal is to add 75 miles of trails and trail connections that will increase citizen access to this highly used resource. Additional development includes the construction of the new concrete "streetscape" style urban skate park and bowl at Lake Fairfax and the expansion of the skate park at Wakefield. Future

projects include the clubhouse replacement and driving range expansion at Burke Lake Golf Course and a small roll-top observatory at Observatory Park in Great Falls.

2012 Park Bond Program:

14. **Community Parks/New Facilities** (Countywide): \$7,285,000 for planning, design and construction of new parks or park facilities to implement approved master plans, meet community needs, or provide additional functionality. Projects include Monticello Park to develop Phase 1 of the park planned improvements per master plan, John C. and Margaret K. White Gardens to build internal trail network and shelter, Signage and Branding to develop a branding approach to identify Park Authority facilities, and Laurel Hill development to continue the phased development of the Park.
15. **Existing Facility Renovations** (Countywide): \$23,302,000 to improve existing park facilities to maintain designed capacity or retrofit obsolete facilities and bring them up to contemporary standards and codes. Projects include Lake Accotink to renovate and upgrade infrastructure and other amenities, countywide playground equipment upgrade, and countywide trails.
16. **Facility Expansions** (Countywide): \$19,497,500 to expand existing buildings and facilities to update, renew and improve existing aging facilities and add user capacity. Projects include expansion of Spring Hill and Oak Marr RECenters, Lake Fairfax Water Mine and Twin Lakes Oaks Room and additional practice putting area.
17. **Land Acquisition and Stewardship** (Countywide): \$12,915,000 for acquisition of parkland and/or parkland rights, including easements. Stewardship includes projects that support the approved Natural and Cultural Resource Management Plans and/or county's environmental or cultural resource initiatives, Hidden Pond Nature Center for shelter and parking, and the Sully Woodlands Environmental Education Center. Additional projects include land acquisition, energy management, and Natural and Cultural Resources.

2016 Park Bond Referendum (Proposed):

18. **Land Acquisition and Park Development** (Countywide): To Be Determined. It is anticipated that additional bonds will continue to fund deferred projects and adequately fund long-term projects identified in the Park Authority 10-Year Capital Plan. Projects could include land acquisition to ensure adequate parkland for future generations, new park facilities to better serve a growing and diverse population and continued renovation and replacement of aging and well-used facilities. Increasingly, citizens recognize that parks contribute highly to their quality of life in Fairfax County. Shifting and expanding leisure interests increase the demand for parks and park facilities. These shifts will be evaluated in preparation for 2016 Bond and will likely be reflected in additional prioritized park and facility needs. Additional funding needs that were not included in the needs assessment address escalating land prices, construction and materials costs, infrastructure improvements associated with the identified projects, capital maintenance projects and site specific engineering and regulatory requirements. In addition to land acquisition and park development projects, the Park Authority adopted Natural Resource and Cultural Resource Management Plans that identify initiatives needed to provide essential stewardship efforts of environmental resources on parkland and cultural resources throughout the county. To fulfill the Park Authority's stewardship mission, implement these plans and align with the County's 20-Year Environmental Vision and Environmental Agenda, major efforts are needed to protect these resources under Park Authority responsibility.

**PROJECT COST SUMMARIES
FAIRFAX COUNTY PARK AUTHORITY
(\$000's)**

	Project Title/ Project Number	Source of Funds	Budgeted or Expended Through FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total FY2015-FY2019	Total FY2020-FY2024	Total Project Estimate
1	Americans with Disabilities Act (ADA) Compliance / PR-000083	G, X	C	1,950	2,205	2,205	300	300	6,960	1,500	8,460
2	Park General Maintenance / 2G51-005-000	G	C	425	644	663	683	703	3,118	3,418	6,536
3	Park Facility/Equipment Maintenance /2G51-007-000	G	C	470	484	499	514	529	2,496	2,570	5,066
4	Park Grounds Maintenance / 2G51-006-000	G	C	787	914	941	969	998	4,609	4,850	9,459
	Subtotal General Fund Projects			3,632	4,247	4,308	2,466	2,530	17,183	12,338	29,521
5	Athletic Fields (2004 Bond) / PR-000001	B	8,500	133					133		8,633
6	Building Renovations and Expansion (2004 Bond) / PR-000018	B	22,798	231					231		23,029
7	Building New Construction (2004 Bond) / PR-000022	B	4,330	109					109		4,439
8	Community Park/Courts (2004 Bond) / PR-000015	B	9,330	250					250		9,580
9	Natural and Cultural Resources (2004 Bond) / PR-000011	B	3,790	40					40		3,830
10	Trails and Stream Crossings (2006 Bond) / PR-000008	B	3,991	900	109				1,009		5,000
11	Stewardship (2008 Bond) / PR-000012	B	9,495	900	600	500	245		2,245		11,740
12	Park and Building Renovations (2008 Bond) / PR-000005	B	19,000	720	228	472	4,597	4,016	10,033		29,033
13	Park Development (2008 Bond) / PR-000016	B	15,000	1,500	1,400	700	246		3,846		18,846
14	Community Parks/New Facilities (2012 Bond) / PR-000009	B	0		750	2,985	3,550		7,285		7,285
15	Existing Facility Renovations (2012 Bond) / PR-000091	B	2,000	5,690	6,107	6,360	3,000	145	21,302		23,302
16	Facility Expansions (2012 Bond) / PR-000092	B	6,500	6,100	3,755	2,985	157		12,997		19,497
17	Land Acquisition and Stewardship (2012 Bond) / PR-000093	B	1,150	2,025	3,825	4,275	1,640		11,765		12,915
18	Land Acquisition and Park Development (2016 Bond)	B							TBD		TBD
	Subtotal Bond Projects			18,598	16,774	18,277	13,435	4,161	71,245		177,129
	TOTAL		\$105,884	\$22,230	\$21,021	\$22,585	\$15,901	\$6,691	\$88,428	\$12,338	\$206,650

Notes: Numbers in **bold italics** represent funded amounts.
A "C" in the 'Budgeted or Expended' column denotes a continuing project.

Key: Stage of Development	
	Feasibility Study or Design
	Land Acquisition
	Construction

Key: Source of Funds	
B	Bonds
G	General Fund
S	State
F	Federal
X	Other
U	Undetermined

Fairfax County Park Authority

Project Locations

1	Arrowhead	31	Oak Marr
2	Braddock	32	Ossian Hall
3	Burke Lake and Golf Course	33	Ox Hill Battlefield
4	Clemyjontri	34	Patriot Park
5	Colvin Run Mill	35	Pimmit Run Stream Valley
6	Ellanor C. Lawrence	36	Pine Ridge Park
7	Frying Pan/Ellmore Farm	37	Pinecrest Golf Course
8	Great Falls Nike	38	Poplar Tree
9	Greendale Golf	39	Providence RECenter
10	Grist Mill	40	Rocky Run Stream Valley
11	Hartland Green Park	41	Rolling Valley West
12	Hidden Oaks	42	South Run
13	Hidden Pond	43	South Run Stream Valley
14	Historic Centreville	44	Spring Hill
15	Historic Huntley	45	Stephens Property
16	Holmes Run Stream Valley	46	Stratton Woods
17	Huntley Meadows	47	Sully Historic Site
18	Jefferson District	48	Sully Woodlands
19	Kings Park	49	Turner Farm
20	Lake Accotink	50	Twin Lakes Golf Course
21	Lake Fairfax	51	Wakefield
22	Langley Fork	52	John C and Margaret White Gardens Park
23	Laurel Hill		
24	Lee District		
25	Linway Terrace		
26	Long Branch Stream Valley		
27	Mason District		
28	McNaughton Fields		
29	Monticello		
30	Mt. Vernon		