

Juvenile and Domestic Relations District Court

81-09-Alternative Schools

Fund/Agency: 001/81	Juvenile and Domestic Relations District Court	
Personnel Services	\$0	<p>CAPS Percentage of Agency Total</p> <p>3.0%</p> <p>97.0%</p> <p>■ Alternative Schools ■ All Other Agency CAPS</p>
Operating Expenses	\$516,654	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$516,654	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$112,655	
Other Revenue	\$0	
Total Revenue:	\$112,655	
Net CAPS Cost:	\$403,999	
Positions/SYE involved in the delivery of this CAPS	0/0	

► CAPS Summary

The Juvenile Court and the Fairfax County Public Schools (FCPS) collaborate in operating or supporting a variety of alternative schools for youth who are unable to benefit from the traditional public school experience. These alternative school programs fit into three categories:

- Four court high schools with the capacity of from 10 to 12 youth are combined with probation field offices. The school system provides the teachers and the Court provides space and limited operating materials for ten students at each school. The Court is planning to open an intermediate school at the East County Office when it is completed.
- The Enterprise School is a private alternative school that provides services to court-involved youth with emotional and behavioral problems. The Court contracts for these services.

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- The Volunteer Learning Program is an individualized tutoring program using libraries to serve court-referred youth and any other county residents in need of remedial assistance to pass the High School Equivalency test. The FCPS provide the program coordinator and the Court provides the office space. The Court also sponsors an Independent Study program that supplements the Court schools.

► Method of Service Provision

Four court schools are staffed by the Fairfax County Public Schools. Either a special education teacher or teacher and an instructional aide deliver the educational program. Each of the two contract schools operates somewhat differently. The Enterprise School receives teachers from the Fairfax County Public School system and provides the administrative, facility and counseling support services to the program. In addition, it supplements the education component with one salaried teacher.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Sager School referrals	34	34	34	34	34
Falls Bridge School referrals	19	13	16	16	16
Hillwood School referrals	11	12	10	11	11
South County School referrals	35	17	19	19	19
The Enterprise School referrals	41	32	26	27	28
Volunteer Learning Program	220	226	169	205	205
Independent Study Program	98	97	101	99	99

► User Fee Information

Subsubject Code	Fee Title	FY 2002 ABP Fee Total
0622	Parental Support – The Enterprise School	\$112,655
Current Fee		Maximum Allowable Fee Amount
Reasonable sum commensurate with ability to pay (\$1,713.00 per student)		No maximum amount set
Purpose of Fee: Tuition support paid by parents of youth who attend The Enterprise School.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
<u>Code of Virginia</u> 16.1-290	Mutual agreement between The Enterprise School and JDRC.	1998
Other Remarks:		