

Fund 301

Contributed Roadway Improvement Fund

FY 2008 Adopted Budget Plan	
Fund 301, Contributed Roadway Improvement Fund	
Total Expenditures:	\$4,240,199
Revenue:	
General Fund Support	\$0
Bond Revenue	\$0
Other Revenue	\$4,350,199
Total Revenue	\$4,350,199

► Summary of Program

This fund was created to specifically account for developer contributions received for roadway improvements throughout the County. A separate reserve project has been established for each area for which contributions are received, and all receipts are earmarked for these specific areas. As roadway improvement projects are identified within these areas, funding is reallocated from the specific reserve project to finance the improvements.

In addition, this fund has provided matching funds to the state for projects identified by the Board of Supervisors in its consideration of the Virginia Department of Transportation (VDOT) Secondary Improvement Budget. Section 33:1-75.1 of the Code of Virginia enables the use of County funds for improvements to the secondary road system and requires that VDOT match up to \$500,000 in County funds as a priority before allocating funds to its road systems.

The Fund is a supplemental resource of money to provide a number of transportation improvements, including the Route 50 / West Ox Road interchange, the widening of Stringfellow Road between Route 29 and Fair Lakes Parkway, the widening of Route 123 in the Tysons area, and several smaller projects.

► Funding Availability and Future Considerations

Contributions to this Fund are dependent upon the amount and speed of development in specific areas of the County, and the extent to which proffers are submitted to make contributions. The amount of vacant land in areas specifically identified for the Fund is decreasing as those areas develop. While some redevelopment in the Fairfax Center Area and Tysons Center Area will occur, it is likely that contributions in the Centerville Center Area will decrease over time. Because of the variables noted above, however, it is difficult to predict the extent to which additional funds will be contributed to this Fund.

Rezoning Applications were approved for Fairfax Center Area and Tysons Center Area adding 5.5 million square feet of development. This may significantly increase anticipated developer contribution to the fund over the next decade

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► Status of Program

This fund has been used to supplement funding for a number of road improvements in the Fairfax Center, Centreville, and Tysons areas. These projects include the widening of Stringfellow Road between Route 29 and Fair Lakes Parkway (Fairfax Center), improvements to the intersection of Braddock Road and Poplar Tree Road (Centreville), and construction of the ramp from Route 123 to the Dulles Toll Road Extension (Tysons), among others. The only project for which a balance exists is Reston East Parking, where the contribution made by a developer was used to offset the County's share of the cost of constructing the Reston East (Wiehle Avenue) Commuter Parking lot. The Adopted Budget for FY 2008 is \$4,240,199. The current *FY 2008 Revised Budget Plan* is approximately \$40.7 million based on the carryover of unexpended project balances. This \$40.7 million is allocated to specific projects and will be expended based on current project schedules. All Fund 301 revenue is tracked internally, designating funds for specific projects in each of the fund areas.

On January 8, 2001, the Board approved funding the following additional projects from Fund 301: Route 50 / Waples Mill Road interchange; Tall Timber Drive (east-west street connection in Fairfax Center Area); Old Centreville Road/Route 28; Stone Road; Clifton Road; Pedestrian Facilities at Tysons Corner; Route 29 Widening; Poplar Tree Road; Dolly Madison; Route 7 and Route 123; and Reston East Park and Ride.

The status of specific non-reserve projects in this Fund are:

Route 50 / Waples Mill Road interchange:

Construction of at-grade improvements completed in December 2006. Some modifications are underway.

Tall Timber Drive (east-west street connection in Fairfax Center Area):

Construction is underway.

Old Centreville Road/Route 28:

Project is complete.

Stone Road:

Median and road widening under construction with completion scheduled in FY 2008.

Clifton Road:

Road widening project was completed in 2006.

Job Access/Reserve Commute Pedestrian Improvements (Pedestrian Facilities at Tysons Corner):

Based on preliminary field visits and cost estimates, a prioritized project list, totaling \$1.3 million, has been established. Tysons Contribution Funds (\$300,000) are intended to supplement federal Job Access Reverse Commute (JARC) grant funds (\$500,000 grant; \$500,000 match). One site is complete; the remaining sites are under Final Design and Utility relocation.

Route 29 Widening:

This project is currently in the final design of Phase I.

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Poplar Tree Road:

Project is complete.

Dolly Madison:

Project construction is complete.

Reston East Park and Ride

This project is currently in the preliminary planning and engineering stage.

► **Mandate Information**

There is no federal or state mandate for this LOB.