

LAND DEVELOPMENT SERVICES, 252531/001

FY 2010 LINES OF BUSINESS (LOBs) RECOMMENDATION OVERALL AGENCY TARGET AMOUNT \$4,167,607

Program (Include LOB Title If Appropriate)	Recommendation Classification	Recommendation Description	Estimated Impact Generated	Estimated Impact as Percent of Agency Target	Justification (i.e.: Industry Standards/Consistency w/ Surrounding Jurisdictions)	Required Steps to Enact (i.e.: Agency Administrative Change or Change in State Code) <i>(Are changes in County Ordinances or State Code Required to Enact?)</i>
	Revenue Enhancement (ongoing)	Increase plan review, inspection and permit fees	\$6,000,000	144%	Fee increase will align cost of service with cost of plan review, inspections and permits.	Authorization to present to Planning Commission and authorization for public hearing to coincide with annual budget. Currently vetting recommended fee increases with industry.
TOTAL:			\$6,000,000	144.0%		

*Note: All entries must be accompanied with back-up for assumptions and calculations.