

# AGENCY 41 - Civil Service Commission

## FY 2010 LINES OF BUSINESS (LOBs) REDUCTION OPTIONS

**OVERALL AGENCY LOB REDUCTION TARGET = \$95,020**

### LOB INFORMATION

Reduction Priority	LOB #	LOB Title	LOB Reduction Description	LOB Position Reduction	LOB SYE Reduction	TOTAL Reduction (EXPENSES)	TOTAL Reduction (REVENUE)	NET Reduction	IMPACT
1	41-01	Adjudication of Employee Grievances and Appeals	This will reduce the line items for Legal Services (payment to outside Hearing Officers) and stipends for the Commissioners.	0	0.0	\$95,020	\$0	\$95,020	With the current levels of appeals filed, requests for mediation and the management of the budget, there will be minimal impact to the current grievance, pay-for-performance appeal and mediation programs.
2				0	0.0	\$0	\$0	\$0	
3				0	0.0	\$0	\$0	\$0	
<b>TOTAL REDUCTION ACHIEVED = 15 PERCENT</b>				<b>0</b>	<b>0.0</b>	<b>\$95,020</b>	<b>\$0</b>	<b>\$95,020</b>	