Fund 192
Public School Grants and Self-Supporting Programs

Focus

Fund 192, Public School Grants and Self-Supporting Programs, totals $70.2 million for FY 2010 and consists of two subfunds: the Grants Subfund and the Summer School and Standards of Learning (SOL) Remediation Subfund. FY 2010 revenue reflects federal, state and private industry grants, summer school fees and transfers from Fund 090, School Operating, and Fund 105, Cable Communications.

Fund 192
Public School Grants and Self-Supporting Programs

FUND STATEMENT

Fund Type G10, Special Revenue Funds | **Fund 192, Public School Grants and Self-Supporting Programs**

	FY 2008 Actual	FY 2009 Adopted Budget Plan	FY 2009 Revised Budget Plan[1]	FY 2010 Superintendent's Proposed	FY 2010 Adopted Budget Plan[2]
Beginning Balance	**$6,938,208**	**$0**	**$6,558,790**	**$0**	**$0**
Revenue:					
State Aid	$11,405,057	$9,765,356	$11,155,061	$10,627,102	$10,627,102
Federal Aid	26,765,079	30,525,569	43,045,922	32,398,967	32,398,967
Tuition	3,282,928	425,000	2,913,643	2,950,191	2,950,191
Industry, Foundation, Other	791,921	388,977	543,994	111,421	111,421
Total Revenue	$42,244,985	$41,104,902	$57,658,620	$46,087,681	$46,087,681
Transfers In:					
School Operating Fund Grants (090)	$8,874,217	$8,846,624	$8,759,034	$8,865,952	$8,865,952
School Operating Fund Summer School (090)	15,651,482	4,755,780	13,086,936	12,836,936	12,836,936
Cable Communications Fund (105)[3]	2,905,459	2,927,759	2,927,759	2,927,759	2,386,548
County General Fund (001)	0	0	0	0	0
Total Transfers In	$27,431,158	$16,530,163	$24,773,729	$24,630,647	$24,089,436
Total Available	**$76,614,351**	**$57,635,065**	**$88,991,139**	**$70,718,328**	**$70,177,117**
Total Expenditures	$70,055,561	$57,635,065	$88,991,139	$70,718,328	$70,177,117
Total Disbursements	**$70,055,561**	**$57,635,065**	**$88,991,139**	**$70,718,328**	**$70,177,117**
Ending Balance	**$6,558,790**	**$0**	**$0**	**$0**	**$0**

[1] The *FY 2009 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on March 19, 2009 during their *FY 2009 Third Quarter Review*.

[2] Fairfax County School Board action on the FY 2010 budget was taken on May 21, 2009 and will be included for approval by the Board of Supervisors as part of the *FY 2009 Carryover Review*.

[3] The FY 2010 Adopted Budget Plan transfer from the County Cable Communications Fund as well as the corresponding expenditures which it supports have been adjusted to reflect the final amount from the County of $2,386,548.