

Lines of Business Reduction Impact Statements

<i>Planning Commission</i>					
001-36-118 Merge Planning Commission with the Department of Planning and Zoning					
LOB Number	LOB Title	Positions	Expenditures	Revenue	Net Reduction
NA	NA	2 / 2 .0 SYE	\$174,766	\$0	\$174,766
DESCRIPTION OF REDUCTION					
<p>The functions of the Planning Commission are being absorbed into the Department of Planning and Zoning (DPZ).</p>					
IMPACT OF REDUCTION					
<p>As part of a reorganization plan, the functions of the Planning Commission are being absorbed into DPZ. The goal of this reorganization is to continue the Planning Commission mission of providing recommendations to the Board of Supervisors and/or the Board of Zoning Appeals on land use policies and plans that will result in orderly, balanced and equitable County growth, and to provide administrative support to the Planning Commission while achieving savings due to streamlined management oversight and other related efficiencies.</p> <p>Recurring savings have occurred over the last two fiscal years due to positions being filled at lower-than-budgeted levels. These savings are estimated at \$54,766. In addition, through the reorganization and associated efficiencies, additional savings of \$120,000 and two positions are anticipated, resulting in a net savings of \$174,766. The specific positions to be eliminated are the Executive Director and Management Analyst III.</p>					