

FY 2008 Carryover Summary of Capital Projects

Fund: 300 Countywide Roadway Improvement Fund

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
006616	Gallows/Annandale/Hummer	\$2,144,445	\$617.35	\$0	\$426,026.06	(\$426,026)	\$0.00
006617	Fox Mill Road at Reston Parkway	1,012,788	(1,189.73)	0	92,464.45	(92,464)	0.00
006618	Fairfax County Pkwy. at Sunrise Valley Road	124,966	11,051.53	0	34.47	(34)	0.00
Total		\$3,282,198	\$10,479.15	\$0	\$518,524.98	(\$518,525)	\$0.00