

**FY 2010 Carryover Summary of Capital Projects**

**Fund: 109 Refuse Collection and Recycling Operations**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
109001	Newington Facility Enhancements	\$1,718,038	\$47,895.00	\$100,000	\$782,578.85	\$0	\$782,578.85
<b>Total</b>		<b>\$1,718,038</b>	<b>\$47,895.00</b>	<b>\$100,000</b>	<b>\$782,578.85</b>	<b>\$0</b>	<b>\$782,578.85</b>