

**FY 2010 Carryover Summary of Capital Projects**

**Fund: 110 Refuse Disposal**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
174002	I-66 Transfer Station Expansion	\$20,518,330	(\$2,920.79)	\$0	\$76,094.60	\$0	\$76,094.60
174006	Citizens Disposal Facility	640,840	0.00	0	0.00	0	0.00
174007	Workers Facility	4,574,656	354,485.24	0	4,100,983.09	0	4,100,983.09
<b>Total</b>		<b>\$25,733,826</b>	<b>\$351,564.45</b>	<b>\$0</b>	<b>\$4,177,077.69</b>	<b>\$0</b>	<b>\$4,177,077.69</b>