

FY 2010 Carryover Summary of Capital Projects

Fund: 111 Reston Community Center

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003716	Reston Community Center Improvements	\$1,518,258	\$122,861.00	\$0	\$541,656.00	\$0	\$541,656.00
003717	RCC HW Facility Renovations	6,942,840	270,261.95	750,000	1,097,732.44	939,056	2,036,788.44
Total		\$8,812,181	\$393,122.95	\$750,000	\$1,639,388.44	\$939,056	\$2,578,444.44