

FY 2010 Carryover Summary of Capital Projects

Fund: 307 Pedestrian Walkway Improvements

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
002200	Emergency Maint. Of Existing Trails		\$109,776.88	\$0	\$0.00	\$0	\$0.00
D00448	Plaza America Pedestrian Improvements	1,050,000	29,304.97	0	262,019.72	0	262,019.72
K00447	Richmond Highway Public Transportation Initiatives	2,482,842	105,448.23	0	1,067,151.58	0	1,067,151.58
K00448	Richmond Highway Pedestrian Improvements	375,000	1,974.40	0	30,699.39	0	30,699.39
W00100	Braddock District Walkways	660,577	106.08	0	11,673.84	0	11,673.84
W00200	Dranesville District Walkways	2,396,589	139,403.77	0	1,225,367.48	(2,877)	1,222,490.48
W00300	Hunter Mill District Walkways	984,860	57,388.69	0	269,022.56	21,621	290,643.56
W00400	Lee District Walkways	680,904	57,773.93	0	83,422.32	0	83,422.32
W00500	Mason District Walkways	1,499,191	802.10	0	67,902.48	0	67,902.48
W00600	Mount Vernon District Walkways	2,474,937	101,067.37	0	414,773.03	458,211	872,984.03
W00700	Providence District Walkways	949,579	98,078.84	0	173,747.00	0	173,747.00
W00800	Springfield District Walkways	907,158	87,099.60	0	30,023.84	0	30,023.84
W00900	Sully District Walkways	1,380,836	105,000.00	0	155,360.55	0	155,360.55
X00404	Sidewalk Contingency		0.00	0	5,151.50	0	5,151.50
X00407	Sidewalk Replacement/VDOT	2,400,000	4,801.62	0	79,349.72	0	79,349.72
Total		\$18,242,472	\$898,026.48	\$0	\$3,875,665.01	\$476,955	\$4,352,620.01