

FY 2010 Carryover Summary of Capital Projects

Fund: 314 Neighborhood Improvement Program

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
C00097	Holmes Run Valley	\$50,000	\$0.00	\$0	\$42,544.30	\$0	\$42,544.30
C00098	Mount Vernon Hills	50,000	0.00	0	42,203.96	0	42,203.96
C00099	Planning Project Fund 314		0.00	0	63,736.32	0	63,736.32
Total		\$100,000	\$0.00	\$0	\$148,484.58	\$0	\$148,484.58