

SUMMARY OF SELECTED NON-GENERAL FUND TAX RATES

FY 2002 - FY 2012

Tax Category	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012 Proposed	FY 2012 Adopted
Sewage Rates												
Sewer Charge (per 1,000 gal.)	\$2.88	\$2.95	\$3.03	\$3.20	\$3.28	\$3.50	\$3.74	\$4.10	\$4.50	\$5.27	\$6.01	\$6.01
Availability Fee - Single Family Home	\$5,069	\$5,247	\$5,431	\$5,621	\$5,874	\$6,138	\$6,506	\$6,896	\$7,310	\$7,750	\$7,750	\$7,750
Refuse Rates												
Collection (per unit)	\$210	\$210	\$210	\$240	\$270	\$315	\$330	\$345	\$345	\$345	\$345	\$345
Disposal (per ton)	\$45.00	\$45.00	\$45.00	\$48.00	\$48.00	\$50.00	\$52.00	\$57.00	\$60.00	\$60.00	\$60.00	\$60.00
Leaf Collection ¹	\$0.01	\$0.01	\$0.01	\$0.015	\$0.015	\$0.015	\$0.015	\$0.015	\$0.015	\$0.015	\$0.015	\$0.015
Community Centers												
Lee - Burgundy Village ¹	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02
Dranesville - McLean ¹	\$0.028	\$0.028	\$0.028	\$0.028	\$0.028	\$0.028	\$0.028	\$0.026	\$0.024	\$0.024	\$0.023	\$0.023
Hunter Mill - Reston ¹	\$0.06	\$0.052	\$0.052	\$0.052	\$0.052	\$0.047	\$0.047	\$0.047	\$0.047	\$0.047	\$0.047	\$0.047
Other Special Taxing Districts												
Route 28 Corridor ¹	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.18	\$0.18	\$0.18	\$0.18
Dulles Rail Phase I ¹	-	-	-	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22	\$0.22
Dulles Rail Phase II ¹	-	-	-	-	-	-	-	-	-	\$0.05	\$0.10	\$0.10
Integrated Pest Management Program ¹	\$0.0010	\$0.001	\$0.001	\$0.001	\$0.001	\$0.001	\$0.001	\$0.001	\$0.001	\$0.001	\$0.001	\$0.001
Commercial Real Estate Tax for Transportation ^{1,2}	-	-	-	-	-	-	-	\$0.11	\$0.11	\$0.11	\$0.11	\$0.11
Stormwater Services ^{1,3}	-	-	-	-	-	-	-	-	\$0.010	\$0.015	\$0.015	\$0.015

¹ Per \$100 of assessed value.

² The 2007 General Assembly enacted legislation effective January 1, 2008, enabling Northern Virginia jurisdictions to levy an additional real estate tax on commercial and industrial properties if used to fund transportation purposes. As part of the FY 2009 budget process, the Board of Supervisors approved a Commercial and Industrial Real Estate Tax for Transportation of \$0.11 per \$100 of assessed valuation to be used for new transportation initiatives, which is directed to Fund 124, County and Regional Transportation Projects.

³ This service district was created in FY 2010 to support stormwater management operating and capital requirements, as authorized the Code of Virginia §15.2-2400.