

Response to Questions on the FY 2011 Budget

Request By: Supervisor Herrity

Question: Do you have a detailed description of the positions that are considered “school based” vs. “administrative”?

Response: The following response was prepared by the Fairfax County Public Schools:

School-based positions provide instruction, activities, and instructional support for FCPS' schools and centers within schools. The designations of school-based and nonschool-based positions are determined by where the position performs the duties, not on where the expenditure is budgeted. For example, itinerant band and strings teachers are budgeted centrally within the K-12 Fine Arts Program. Because these teachers perform their job, teaching students, at schools, they are school-based. Similarly, Technology Support Specialists (TSSpecs) are centrally budgeted in department codes. Those TSSpecs that work in schools providing technology support to students and staff, are classified as school-based because they work directly in schools. Those TSSpecs who work in the central office, are likewise classified as nonschool-based. In the FY 2011 Proposed Budget, 20,073.9, or 92.6 percent, of the total FCPS authorized positions are school based.