

# Consolidated Community Funding Pool (CCFP)

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## OPTION II

Crisis Intervention fully funded  
17% cuts in remaining 3 priorities

**OPTION II - Attachment 2****Proposed Reductions: Crisis Intervention fully-funded  
17% cuts in remaining 3 priorities**

<b>Program Name</b>	<b>Organization</b>	<b>FY 2009 General Fund Original Award</b>	<b>17% cut Required to Reach Target</b>	<b>FY 2010 Adjusted Award (less 17%)</b>
<b>PRIORITY I PREVENTION</b>				
Annandale Safe Youth Project	Alternative House	\$50,000	\$8,500	\$41,500
Culmore Safe Youth Project	Alternative House	\$50,900	\$8,653	\$42,247
Culmore Youth Outreach Program	Alternative House	\$85,281	\$14,498	\$70,783
Hermanos y Hermanas Mayores Latino Outreach Initiative	Big Brothers/Big Sisters of the National Capital Area	\$100,000	\$17,000	\$83,000
Chantilly Mews Family Preservation Project	Black Women United for Action	\$82,483	\$14,022	\$68,461
BGCGW Fairfax Character Clubs - A Unique Approach to Out-of-School Programming	Boys & Girls Clubs of Greater Washington, Inc.	\$50,000	\$8,500	\$41,500
Virginia Ely Senior Rental Assistance Program	Catholics for Housing	\$109,250	\$18,573	\$90,678
Childhelp Mentoring & Tutoring Program	Childhelp Children's Center of Virginia	\$30,000	\$5,100	\$24,900
Program for Court Supervised & Other At Risk Youth	Community Mediation Services, Inc.	\$73,000	\$12,410	\$60,590
ADDRESS (Aggressive Dynamic Debt Reduction, Elimination & Savings Strategies)	Homestretch, Inc.	\$0	\$0	\$0
Housing Counseling Case Management & Supportive Services	Housing & Community Services of Northern Virginia, Inc.	\$190,000	\$32,300	\$157,700
Screen Treat Educate Program	Jeanie Schmidt Free Clinic	\$75,000	\$12,750	\$62,250
Helping Troubled Children & Teens by Strengthening Families	Jewish Social Service Agency	\$49,000	\$8,330	\$40,670

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Family & Youth Counseling for Korean Americans in Fairfax County	Korean American Family Counseling Center	\$18,500	\$3,145	\$15,355
Mental Health Resource Project for the Asian Community	Korean Community Service Center of Greater Washington	\$40,000	\$6,800	\$33,200
Prevention	Lorton Community Action Center	\$123,009	\$20,912	\$102,097
HIV Prevention Education for Youth	Northern Virginia AIDS Ministry	\$47,408	\$8,059	\$39,349
Pals Mentoring/Access Advocacy	Northern Virginia AIDS Ministry	\$20,581	\$3,499	\$17,082
Fairfax Accessible Medication Program	Northern Virginia Family Service	\$37,509	\$6,377	\$31,132
Leadership in Education, Achievement, and Diversity (L.E.A.D.)	Northern Virginia Family Service (formerly CMHS)	\$255,200	\$43,384	\$211,816
Restoring Relationships Among Youth	Northern Virginia Mediation Services	\$29,800	\$5,066	\$24,734
Herndon Enrichment Program	Reston Interfaith, Inc.	\$29,000	\$4,930	\$24,070
Educational Parent Support Groups	SCAN of Northern Virginia	\$22,000	\$3,740	\$18,260
Bilingual Housing Rehabilitation Specialist	Town of Herndon	\$0	\$0	\$0
Youth Empowerment Leadership Program (YELP)	United Community Ministries (UCM)	\$91,000	\$15,470	\$75,530
Building for the Future	Wesley Housing Development Corporation	\$67,644	\$11,499	\$56,145
Promising Futures	Wesley Housing Development Corporation	\$41,500	\$7,055	\$34,445
Supportive Services	Wesley Housing Development Corporation	\$0	\$0	\$0
<b>28 Projects</b>		<b>\$1,768,065</b>	<b>\$300,571</b>	<b>\$1,467,494</b>

**PRIORITY II CRISIS INTERVENTION**

<b>Program Name</b>	<b>Organization</b>	<b>FY 2009 General Fund Original Award</b>	<b>17% cut Required to Reach Target</b>	<b>FY 2010 Adjusted Award (less 17%)</b>
Family Emergency Assistance	Annandale Christian Community for Action (ACCA)	\$65,000		\$65,000
Nutrition/Hygiene	Annandale Christian Community for Action (ACCA)	\$22,400		\$22,400
Victims of Violence, Exploitation & Trafficking Assistance (VVETA) Program	Boat People SOS, Inc.	\$77,604		\$77,604
Prevention & Intervention of Child Abuse	Childhelp Children's Center of Virginia	\$56,716		\$56,716
Emergency Needs Assistance	ECHO, Inc.	\$35,000		\$35,000
Advocating in Court for the Best Interest of Children in Crisis due to Abuse and Neglect	Fairfax Court Appointed Special Advocates (CASA), Inc.	\$203,000		\$203,000
For Immediate Sympathetic Help (Financial)	Fairfax FISH, Inc.	\$35,400		\$35,400
Emergency & Furniture Assistance	Falls Church Community Service Council, Inc.	\$56,000		\$56,000
Emergency Food	Falls Church Community Service Council, Inc.	\$18,000		\$18,000
Homeless Day Shelter	Falls Church Community Service Council, Inc.	\$20,000		\$20,000
Food for Others Fairfax	Food for Others, Inc.	\$140,000		\$140,000
Emergency Services - Keeping Families at Home	Good Shepherd Housing & Family Services	\$0		\$0
Herndon-Reston FISH	Herndon-Reston FISH, Inc.	\$70,000		\$70,000
Legal-Aid: Access to Justice Project	Legal Services of No. Va.	\$99,907		\$99,907

Program Name	Organization	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 Adjusted Award (less 17%)
Legal Aid - Asian American Domestic Violence Project	Legal Services of Northern Virginia, Inc.	\$20,000		\$20,000
Self-Sufficiency Program	Lincoln, Lewis, Vannoy	\$210,000		\$210,000
Crisis Intervention	Lorton Community Action Center	\$56,884		\$56,884
Basic Needs and Life Skills	United Community Ministries (UCM)	\$122,567		\$122,567
Emergency Services	Western Fairfax Christian Ministries	\$75,000		\$75,000
<b>19 Projects</b>		<b>\$1,383,478</b>		<b>\$1,383,478</b>

**PRIORITY III SELF-SUFFICIENCY**

<b>Program Name</b>	<b>Organization</b>	<b>FY 2009 General Fund Original Award</b>	<b>17% cut Required to Reach Target</b>	<b>FY 2010 Adjusted Award (less 17%)</b>
Education for Independence	ACE Foundation	\$64,500	\$10,965	\$53,535
Assisting Young Mothers	Alternative House	\$29,296	\$4,980	\$24,316
Beth El House	Beth El House, Inc.	\$20,000	\$3,400	\$16,600
Family Assistance Program	Bethany House of Northern Va., Inc.	\$128,975	\$21,926	\$107,049
Asian Youth Empowerment	Boat People SOS, Inc.	\$55,000	\$9,350	\$45,650
Self-Sufficiency through Self Employment	Business Development Assistance Group	\$37,500	\$6,375	\$31,125
Housing Counseling Training Courses I & II	Center for Housing Counseling Training	\$10,607	\$1,803	\$8,804
Homes for the Homeless Transitional Housing Program (H4H)	Christian Relief Services, Inc.	\$0	\$0	\$0
ECDC Business 1 Program	ECDC Enterprise Development Program	\$0	\$0	\$0
Family Enrichment Services	FACETS	\$0	\$0	\$0
Homeless Intervention Services	FACETS	\$0	\$0	\$0
Pro Bono Program	Fairfax Law Foundation	\$60,000	\$10,200	\$49,800
Successful Start Program	Falls Church-McLean Children's Center	\$30,000	\$5,100	\$24,900
Family Stabilization & Self-Sufficiency	Family Preservation & Strengthening Services	\$32,000	\$5,440	\$26,560

<b>Program Name</b>	<b>Organization</b>	<b>FY 2009 General Fund Original Award</b>	<b>17% cut Required to Reach Target</b>	<b>FY 2010 Adjusted Award (less 17%)</b>
Home Delivered Food & Nutritional Counseling	Food & Friends	\$10,455	\$1,777	\$8,678
Residential, Aftercare & Outreach Services	Friends of Guest House, Inc	\$26,200	\$4,454	\$21,746
Mt. Vernon Village V <i>(CAPITAL PROJECT)</i>	Good Shepherd Housing & Family Services	\$0	\$0	\$0
Homes for the Working Poor, Disabled & Elderly	Good Shepherd Housing & Family Services	\$258,250	\$43,903	\$214,348
Integrated Immigrant Service Program	GRACE Ministries of the United Methodist Church	\$42,129	\$7,162	\$34,967
Fairfax County Family Self-Sufficiency & Prevention Program	Hispanic Committee of Virginia	\$400,000	\$68,000	\$332,000
Homestretch English as a Second Language	Homestretch, Inc.	\$0	\$0	\$0
Homestretch Transitional Housing	Homestretch, Inc.	\$353,033	\$60,016	\$293,017
Family Child Care Provider Training & Workforce Development Project	Infant/Toddler Family Day Care	\$70,000	\$11,900	\$58,100
Camp Shalom	Jewish Community Center of No. Va.	\$25,000	\$4,250	\$20,750
Immigration Legal Services	Just Neighbors Ministry, Inc.	\$69,000	\$11,730	\$57,270
Vocational Training for Korean Americans in Fairfax County	Korean American Association of No. Va.	\$63,424	\$10,782	\$52,642
KCSC Self-Sufficiency Project	Korean Community Service Center of Greater Washington	\$73,000	\$12,410	\$60,590
Legal Assistance for Low Wage Immigrant Workers	Legal Aid Justice Center	\$81,900	\$13,923	\$67,977
Legal-Aid: Housing and Employment	Legal Services of No. Va.	\$158,000	\$26,860	\$131,140

<b>Program Name</b>	<b>Organization</b>	<b>FY 2009 General Fund Original Award</b>	<b>17% cut Required to Reach Target</b>	<b>FY 2010 Adjusted Award (less 17%)</b>
Legal Aid - Families and Consumers	Legal Services of Northern Virginia, Inc.	\$407,000	\$69,190	\$337,810
Legal Aid - Immigrant Law Project	Legal Services of Northern Virginia, Inc.	\$56,000	\$9,520	\$46,480
Adult Basic Literacy/ESOL Tutoring & Classroom Programs	Literacy Council of Northern Virginia	\$75,000	\$12,750	\$62,250
Self-Sufficiency	Lorton Community Action Center	\$46,195	\$7,853	\$38,342
Holistic Approaches to Achieving Self-Sufficiency & Independence for Individuals with Disabilities	National Rehabilitation & Rediscovery Foundation, Inc.	\$41,900	\$7,123	\$34,777
Newcomer Self-Sufficiency Program	Newcomer Community Service Center	\$0	\$0	\$0
Adult Health Program	Northern Virginia Family Service	\$20,000	\$3,400	\$16,600
Construction Training Opportunities Program	Northern Virginia Family Service	\$90,000	\$15,300	\$74,700
Training Futures	Northern Virginia Family Service	\$130,000	\$22,100	\$107,900
Community and Family Initiatives (CFI)	Northern Virginia Family Service (formerly CMHS)	\$178,367	\$30,322	\$148,045
Multicultural Housing Program	Northern Virginia Family Service (formerly CMHS)	\$37,515	\$6,378	\$31,137
Multicultural Mental Health Services	Northern Virginia Family Service (formerly CMHS)	\$143,100	\$24,327	\$118,773
Multilingual Information Referral and Outreach Program (MIROP)	Northern Virginia Family Service (formerly CMHS)	\$70,171	\$11,929	\$58,242
Fairfax Resource Mothers	Northern Virginia Urban League	\$310,083	\$52,714	\$257,369
NOVACO Transitional Housing for Victims of Domestic Violence	NOVACO, Inc.	\$55,000	\$9,350	\$45,650

Program Name	Organization	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 Adjusted Award (less 17%)
American Dream Team	NVCC Educational Foundation	\$100,000	\$17,000	\$83,000
Northern Virginia Community College Restorative Dental Clinic	NVCC Educational Foundation	\$75,000	\$12,750	\$62,250
Challenge to Change	OAR of Fairfax County, Inc.	\$606,000	\$103,020	\$502,980
Pathways to Self-Sufficiency	Pathway Homes, Inc.	\$60,000	\$10,200	\$49,800
ESL	Progreso Hispano	\$30,000	\$5,100	\$24,900
Immigration & Citizenship	Progreso Hispano	\$70,000	\$11,900	\$58,100
PRS Project Hope	PRS, Inc.	\$83,000	\$14,110	\$68,890
LIFT One & LIFT Two	Residential Youth Services	\$60,000	\$10,200	\$49,800
Cedar Ridge Community Center Program	Reston Interfaith, Inc.	\$0	\$0	\$0
Reston Interfaith Resources for Moving Ahead Townhouse Acquisition and Rental Program <i>(CAPITAL PROJECT)</i>	Reston Interfaith Housing Corporation	\$0	\$0	\$0
Emergency & Self-Sufficiency Service Program	Reston Interfaith, Inc.	\$154,000	\$26,180	\$127,820
Reston Interfaith Resources for Moving Ahead Housing Management, Development & Education Program	Reston Interfaith, Inc.	\$138,720	\$23,582	\$115,138
Volunteer Home Repair	RPJ Housing Development Corporation of the Nat'l Capital Area	\$83,000	\$14,110	\$68,890
Older Job Seeker Assistance	Senior Employment Resources	\$30,000	\$5,100	\$24,900

Program Name	Organization	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 Adjusted Award (less 17%)
TEC 2000	Service Source	\$72,000	\$12,240	\$59,760
SPARC Day Program	Specially Adapted Resource Clubs (SPARC)	\$80,000	\$13,600	\$66,400
Bryant Early Learning (BEL) Center	United Community Ministries (UCM)	\$85,217	\$14,487	\$70,730
Workforce Development Center (WDC)	United Community Ministries (UCM)	\$133,695	\$22,728	\$110,967
<b>62 Projects</b>		<b>\$5,619,232</b>	<b>\$955,269</b>	<b>\$4,663,963</b>

**PRIORITY IV ONGOING ASSISTANCE FOR INDEPENDENT LIVING**

<b>Program Name</b>	<b>Organization</b>	<b>FY 2009 General Fund Original Award</b>	<b>17% cut Required to Reach Target</b>	<b>FY 2010 Adjusted Award (less 17%)</b>
APD Housing Administration	Alliance for the Physically Disabled, Inc.	\$50,000	\$8,500	\$41,500
Ongoing Assistance for Independent Living	Lorton Community Action Center	\$5,850	\$995	\$4,856
Expanding Supportive Housing for Homeless Families <i>(CAPITAL PROJECT)</i>	New Hope Housing, Inc.	\$0	\$0	\$0
Housing First for Homeless Women <i>(CAPITAL PROJECT)</i>	New Hope Housing, Inc.	\$0	\$0	\$0
Transportation Services	Northern Virginia AIDS Ministry	\$22,562	\$3,836	\$18,726
Northern Virginia Dental Clinic	Northern Virginia Dental Clinic, Inc.	\$96,000	\$16,320	\$90,730
Affordable Rental & Supportive Housing Program Administration	RPJ Housing Development Corporation of the Nat'l Capital Area	\$25,500	\$4,335	\$21,165
Transitional & Supportive Housing Program <i>(CAPITAL PROJECT)</i>	RPJ Housing Development Corporation of the Nat'l Capital Area	\$0	\$0	\$0
<b>8 Projects</b>		<b>\$199,912</b>	<b>\$33,985</b>	<b>\$165,927</b>