



**Response to Questions on the FY 2010
County's Line of Business & Schools Program Review Processes
Fall 2008**

Request By: Supervisor Hyland

Question: Provide a breakout of the dollars associated with the proposed reduction of signage, portable toilets and monitoring funding for the walk-on use prevention program currently provided by the Department of Community and Recreation Services.

Response:

Signage:	\$75,000, or 100 percent of this budget category.
Portable Toilets:	\$13,000, or 20 percent of this budget category.
Monitoring:	\$37,000, or 10 percent of this budget category