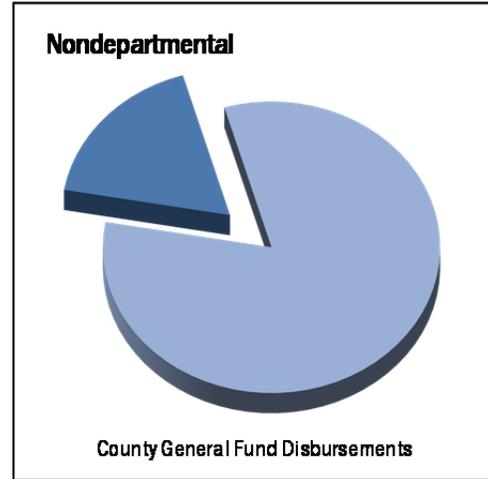


# Nondepartmental Program Area Summary

## Overview

The two nondepartmental agencies, Unclassified Administrative Expenses and Employee Benefits, support various expenses that are not allocated to specific agencies, including reserves for the General Fund as well as fringe benefits paid by the County.



## Program Area Summary by Character

Category	FY 2013 Actual	FY 2014 Adopted	FY 2014 Revised	FY 2015 Advertised
<b>FUNDING</b>				
Expenditures:				
General Fund Fringe Benefits	\$278,906,707	\$297,561,471	\$299,051,727	\$312,330,626
Operating Expenses	687,530	572,850	1,563,633	2,087,850
<b>Total Expenditures</b>	<b>\$279,594,237</b>	<b>\$298,134,321</b>	<b>\$300,615,360</b>	<b>\$314,418,476</b>

## Program Area Summary by Agency

Category	FY 2013 Actual	FY 2014 Adopted	FY 2014 Revised	FY 2015 Advertised
Unclassified Administrative Expenses (Nondepartmental)	\$83,866	(\$600,000)	(\$500,021)	\$0
Employee Benefits	279,510,371	298,734,321	301,115,381	314,418,476
<b>Total Expenditures</b>	<b>\$279,594,237</b>	<b>\$298,134,321</b>	<b>\$300,615,360</b>	<b>\$314,418,476</b>

# Nondepartmental Program Area Summary

## Trends in Expenditures and Positions

