

# AGENCY 85 - General District Court

## FY 2010 LINES OF BUSINESS (LOBs) REDUCTION OPTIONS

**OVERALL AGENCY LOB REDUCTION TARGET = \$363,625**

LOB INFORMATION									IMPACT
Reduction Priority	LOB #	LOB Title	LOB Reduction Description	LOB Position Reduction	LOB SYE Reduction	TOTAL Reduction (EXPENSES)	TOTAL Reduction (REVENUE)	NET Reduction	
1	85-01	Operational Support	Eliminate Magistrate Supplement	0.0	0.0	\$321,551	\$0	\$321,551	Elimination of the Magistrate supplement will reduce pay of existing state-funded Magistrates and the ability to retain qualified Magistrates and help offset their high cost of living in the Northern Virginia area. There will be no impact on county staffing and delivery of services.  Elimination of the Volunteer Coordinator II position will require other Administrative positions to assume the responsibility of the eliminated position. This will negatively impact recruitment, training, and supervision of Volunteers and Interns which in turn will hinder service to the citizens to whom they serve.
2	85-02	Pretrial Services	Eliminates Volunteer Coordinator II Position	1.0	1.0	\$42,074	\$0	\$42,074	
<b>TOTAL REDUCTION ACHIEVED = 15 PERCENT</b>				<b>1.0</b>	<b>1.0</b>	<b>\$363,625</b>	<b>\$0</b>	<b>\$363,625</b>	10/28/2008