

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Fairfax County Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA39P019501-06 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: FY 2006 FFY of Grant Approval: FY 2006	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 1/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	150,000.00		150,000.00	150,000.00
4	1410 Administration (may not exceed 10% of line 21)	161,053.00		161,053.00	161,053.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	112,000.00	222,986.00	222,986.00	222,986.00
8	1440 Site Acquisition				
9	1450 Site Improvement	118,000.00		118,000.00	93,553.33
10	1460 Dwelling Structures	958,500.00		958,500.00	931,917.68
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part I: Summary					
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Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 1/31/09		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	110,986.00	0		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,610,539.00		1,610,539.00	1,559,510.01
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: Fairfax County Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA39P019501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: FY 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1938	Wrap fascia and soffit for all 14 bldgs	1460		154,000.00				
Kingsley Park	Replace entry trim	1460		43,500.00				
	Replace roofs on 4 buildings	1460		85,000.00				
	Install fans and vents to exterior	1460		56,000.00				
	Install new G&S and gutter guards	1460		100,000.00				
	Paint entries	1460		65,000.00	45,314.86	45,314.86	45,314.86	
	Overlay Linda Lane	1460		43,000.00				
	Total Kingsley	1450		546,500.00	45,314.86	45,314.86	45,314.86	
VA1927	Upgrade/rehab community center	1460		55,000.00	51,850.30	51,850.30	25,267.98	
Robinson Square	Upgrade/rehab community center	1450			24,446.67	24,446.67	0	
	Total Robinson Square			55,000.00	76,296.97	76,296.97	25,267.98	
VA1901	Expand community room	1460		400,000.00	386,327.41	386,327.41	386,327.41	
Audubon Apts	Install HC WC and convert 4 units to HC accessible units	1460						
	Fund software and hardware	1408			25,789.34	25,789.34	25,789.34	
	Management Fees	1410			388.21	388.21	388.21	
	Fees and cost	1430			47,393.02	47,393.02	47,393.02	
		1450				1,196.90	1,196.90	1,196.90

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Part II: Supporting Pages								
PHA Name: Fairfax County Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA39P019501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: FY 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Total Audubon Apts			400,000.00	461,094.88	461,094.88	461,094.88	
VA1932	Rehab work - siding	1450			43,000.00	43,000.00	43,000.00	
Westford II	Replace exterior metal plumbing, side lighting, painting, electric	1460			458,996.81	458,996.81	458,996.81	
	Total Westford II				501,996.81	501,996.81	501,996.81	
VA1934 Westford III		1460			12,004.43	12,004.43	12,004.43	
VA1942 Old Mill Site		1460			4,006.19	4,006.19	4,006.19	
PHA-Wide	Fund risk management attendant	1408		50,000.00				
	Fund hardware/software for WO system	1408		100,000.00	124,210.66	124,210.66	124,210.66	
PHA-Wide	Fund CFP Administrative positions	1410		161,053.00	160,664.79	160,664.79	160,664.79	
PHA-Wide	Fund accessibility and energy measures for PH developments	1450		75,000.00	49,356.43	49,356.43	49,356.43	
PHA-Wide	A&E and printing	1430		112,000.00	175,592.98	175,592.98	175,592.98	
PHA-Wide	Contingency	1502		110,986.00	0.00			
	TOTAL ANNUAL GRANT			1,610,539.00		1,610,539.00	1,559,510.01	

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Fairfax County Redevelopment and Housing Authority				Federal FFY of Grant: FY 2006	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
VA1938 Kingsley	6/08		6/09		
VA1927 Robinson Square	6/08		6/09		
VA1901 Audubon Apts	6/08		6/09		
VA1932 Westford II	6/08		6/09		
PHA-Wide Energy & Security Measures	6/08		6/09		
PHA-Wide Admin Pos.	6/08		6/09		
PHA-Wide In-House A&E	6/08		6/09		
PHA-Wide Advert. Printing/Contingency	6/08		6/09		

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 OMB No. 2577-0226
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Part I: Summary	
PHA Name: Fairfax County Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA39P019501-07 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: FY 2007 FFY of Grant Approval: FY 2007	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 1/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	200,000.00		103,640.37	103,122.89
4	1410 Administration (may not exceed 10% of line 21)	166,414.00		166,414.00	166,414.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	142,000.00		142,000.00	142,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	335,997.00		335,997.00	335,997.00
10	1460 Dwelling Structures	686,600.00	819,731.00	916,090.63	915,389.56
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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PHA Name: Fairfax County Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA39P019501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: FY 2007 FFY of Grant Approval: FY 2007	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 1/31/09				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	133,131.00	0		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,664,142.00		1,664,142.00	1,662,923.45
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date	Signature of Public Housing Director	

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Part II: Supporting Pages								
PHA Name: Fairfax County Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA39P019501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: FY 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1927	Fund hardware and software	1408			46,403.23	46,403.23	46,403.23	
Robinson Square	Fund CFP positions	1430			51,659.07	51,659.07	51,659.07	
	Replace kitchen cabinets, appliances	1460			197,100.00	261,523.73	261,523.73	
	Replace flooring	1460			135,000.00			
	Total Robinson Square				332,100.00	359,586.03	359,586.03	
VA1901	Expand community room	1460			195,000.00	369,027.14	369,027.14	
Audobon Apts	Rehab courtyard	1450			300,000.00	335,997.00	335,997.00	
	Re-roof buildings	1460			85,000.00			
	Replace windows	1460			48,500.00			
	Rewire phone lines-off building	1460			26,000.00			
	Fund hardware and software	1408				52,749.14	52,749.14	52,231.66
	Management fee expenses	1410				166,414.00	166,414.00	166,414.00
	Fund CFP positions	1430				75,368.88	75,368.88	75,368.88
	Total Audobon Apts				654,500.00	999,556.16	999,556.16	999,038.68
VA1913 Atrium	Repair balconies and balcony doors	1460				70,576.27	70,576.27	70,576.27
VA1930 Greenwood	Fund CFP positions	1430				1,073.16	1,073.16	1,073.16
VA1933 Westford I	Fund CFP positions	1430				11,823.89	11,823.89	11,823.89

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Part II: Supporting Pages								
PHA Name: Fairfax County Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA39P019501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: FY 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1933 Westford I	Fund CFP positions	1460			864.16	864.16	864.16	
	Total Westford I				12,688.05	12,688.05	12,688.05	
VA1934 Westford III	Fund CFP positions	1430			1,085.62	1,085.62	1,085.62	
	Concrete work-Community Center	1460			14,997.17	14,997.17	14,997.17	
	Total Westford III				16,082.79	16,082.79	16,082.79	
VA1935 Barros Circle	Fund software	1408			4,488.00	4,488.00	4,488.00	
	Fees and cost	1430			989.38	989.38	989.38	
	Total Barros Circle				5,477.38	5,477.38	5,477.38	
VA1942 Old Mill Site	Bond release work-concrete, asphalt and site work	1460			17,728.00	17,728.00	17,728.00	
VA 1945 Ragan Oaks	Bond release work-concrete, asphalt and site work	1460			34,342.00	34,342.00	34,342.00	
VA1938 Kingsley		1460			147,032.16	147,032.16	146,331.09	
PHA-Wide	Fund risk management attendant	1408			50,000.00	0		
	Fund hardware/software for WO system	1408			150,000.00	0		
	Fund CFP Administrative positions	1410			166,414.00	0	16,439.48	16,439.48
	Fund accessibility and energy measures for PH developments	1450			35,997.00	0		
	A&E printing	1430			142,000.00	0	20,324.84	20,324.84
	Contingency	1502			133,131.00	0		
	Total Annual Grant				1,664,142.00		1,664,142.00	1,662,923.45

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: airfax County Redevelopment and Housing Authority				Federal FFY of Grant: FY 2007	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
VA1927 Robinson Square	9/09	11/08	9/11	7/09	
VA1901 Audobon Apts	9/09	5/08	9/11	6/09	
VA1913 Atrium	9/09	11/08	9/11		
VA1930 Greenwood	9/09		9/11		
VA1933 Westford I	9/09		9/11		
VA1934 Westford III	9/09		9/11		
VA1935 Barros Circle	9/09		9/11		
VA1942 Old Mill Site	9/09		9/11		
VA1945 Ragan Oaks	9/09		9/11		
PHA Wide Energy & Security Measures	9/09		9/11		
PHA Wide Admin Pos.	9/09		9/11		
PHA Wide In-house A&E	9/09		9/11		
PHA Wide Advert Printing and Contingency	9/09		9/11		

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 Office of Public and Indian Housing
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Part I: Summary	
PHA Name: Fairfax County Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA39P019501-08 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: FY 2008 FFY of Grant Approval: FY 2008	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 1/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	181,242.00		181,242.00	181,242.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	138,000.00	158,149.63	158,149.63	156,014.91
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,493,187.00	1,473,037.37	1,124,992.84	1,049,545.69
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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PHA Name: Fairfax County Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA39P019501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: FY 2008 FFY of Grant Approval: FY 2008	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 1/31/09		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,812,429.00		1,464,384.47	1,386,802.60
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1906 The Park	Replace kitchen cabinets, appliances and flooring, replace HWC and HVAC	1460		332,000.00	354,064.35	327,169.43	320,791.70	
	Administration	1410		36,414.00		36,414.00	36,414.00	
	Fees and cost	1430		25,000.00	3,619.65	3,382.87	3,382.87	
	Total The Park			393,414.00	394,098.00	366,966.30	360,588.57	
VA1911 Shadowood	Replace cabinets and appliances	1460		119,000.00	149,659.99	149,659.99	139,503.86	
	Fees and cost A&E	1430		20,000.00	17,062.77	14,702.98	14,693.23	
	Administration	1410		20,000.00		20,000.00	20,000.00	
	Total Shadowood			159,000.00	186,722.76	184,362.97	174,197.09	
VA1927 Robinson Sq	Rehab work for townhouses	1460			130,264.55	118,592.93	118,592.93	
	Fees and cost A&E	1430			12,689.99	16,048.53	16,048.53	
	Total Robinson Square				142,954.54	134,641.46	134,641.46	
VA1939 Scattered Acquisition	Rehab Community Center to comply with UFAS; replace roofs and gutters	1460		235,000.00	89,004.00			
	A&E-renovation/modification rentalunits	1430		30,000.00	29,060.30	28,737.50	28,737.50	
	Total Scattered Acquisition			265,000.00	118,064.30	28,737.50	28,737.50	
VA1903 Rosedale	Fees and cost A&E	1430			657.75	657.75	657.75	
VA1938 Kingsley	Replace windows with new Thermopane; replace 5 roofs	1460		351,000.00	75,735.45	2,338.49	2,338.49	
	Fees and cost A&E	1430			54.18	1,627.50	1,627.50	
	Administration	1410		55,000.00		55,000.00	55,000.00	
	Total Kingsley			406,000.00	130,789.63	58,965.99	58,965.99	

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Part II: Supporting Pages								
PHA Name: Fairfax County Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA39P019501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: FY 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1901 Audubon	Fees and cost	1430			20,134.37	20,134.37	20,134.37	
		1460			2,676.59	2,676.59	2,676.59	
VA1930 Greenwood	Convert old Boiler space to new laundry facility; includes A&E, replace WH, and install accessible Office	1460		339,187.00	140,701.83	54,765.98	42,517.93	
	Administration	1410		69,828.00		69,828.00	69,828.00	
	Fees and cost	1430		48,000.00	40,020.19	39,276.87	37,151.90	
	Total Greenwood			457,015.00	250,550.02	163,870.85	149,497.83	
VA1931 Briarcliff	Fees and cost	1430			49.85	49.85	49.85	
VA1913 Atrium	Fees and cost	1430			6,788.99	12,570.66	12,570.66	
	Replace balconies, guardrails and doors	1460			147,778.40	147,778.40	147,778.40	
VA1942 Old Mill Site	Install Accessible office	1460		40,000.00	50,000.00	46,665.24		
	Fees and cost	1430		15,000.00	3,175.59	9,122.82	9,122.82	
	Total Old Mill			55,000.00	53,175.59	55,788.06	9,122.82	
VA1934 Westford III	Replace roofs and gutters	1460			263,301.84	262,457.52	262,457.52	
	Fees and cost	1430			4,121.78	10,613.61	10,613.61	
VA1935 Barros Circle	Replace windows	1460		77,000.00		446.07	446.07	
	Fees and cost	1430			564.59	108.35	108.38	
VA1945 Ragan Oaks	Fees and cost	1430				1,115.97	1,115.97	
VA1933 Westford I	Install wheelchair accessibility	1460			13,000.00	12,442.20	12,442.20	
	Total Annual Grant			1,812,429.00		1,464,384.47	1,386,802.60	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Fairfax County Redevelopment and Housing Authority				Federal FFY of Grant: FY 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
VA1906 The Park	9/10		9/12		
VA1911 Shadowood	9/10		9/12		
VA1938 Kingsley	9/10		9/12		
VA1930 Greenwood	9/10		9/12		
VA1942 Old Mill Site	9/10		9/12		
VA1927 Robinson Square	9/10		9/12		
VA1934 Westford III	9/10		9/12		
VA1935 Barros Circle	9/10		9/12		
VA1939 Scattered Acquisition	9/10		9/12		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Fairfax County Redevelopment and housing Authority	Grant Type and Number ARRA Capital Fund Program Grant No: VA39S019-50109 Replacement Housing Factor Grant No: N/A Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: _____) For ARRA
 Performance and Evaluation Report for Period Ending: _____ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$229,417			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$2,004,760			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: FAIRFAX COUNTY RHA		Grant Type and Number ARRA Capital Fund Program Grant No: VA39S019-50109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: FY2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	\$60,000				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$2,294,177				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	\$836,000				
Signature of Executive Director			Signature of Public Housing Director			
Date			Date			

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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Fairfax County			Grant Type and Number ARRA Capital Fund Program Grant No: VA39S019-50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: FY2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1927 Robinson Sq	Replacement roofs and gutters, replacement siding/ repair porches and paint	1460	46	\$806,391.00	929,866.56	913,346.71	913,346.71	
	Administration	1410			104,418.00	104,418.00	104,418.00	
VA1913 Atrium	Replacement HVAC systems	1460	37	\$230,000.00	410,193.55	410,193.55	361,700.53	
	Paint exterior	1460	2	\$35,700.00	0			
	Replace flat roofs	1460	2	\$207,869.00	0			
	Administration	1410			55,000.00	55,000.00	55,000.00	
VA1934 Westford III	Replacement HVAC systems	1460	61	\$315,000.00	394,665.00	394,665.00	347,746.55	
	Administration	1410			36,000.00	36,000.00	36,000.00	
VA1935 Barros Circle	Replacement roofs and gutters	1460	22	\$118,800.00	61,351.80	61,351.80	61,351.80	
VA1903 Rosedale	Replacement HVAC systems	1460	97	\$291,000.00	268,682.09			
	Administration	1410			34,000.00	34,000.00	34,000.00	

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² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: FAIRFAX COUNTY RHA					Federal FFY of Grant: FY2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
VA19-27 Robinson Square Roofs & Gutters	9/2009		9/2010		
VA19-27 Robinson Square Siding, Porches & Painting	9/2009		9/2010		
VA19-13 The Atrium HVAC Systems	9/2009		9/2010		
VA19-13 The Atrium Paint Exterior	9/2009		9/2010		
VA19-13 The Atrium Roofs	9/2009		9/2010		
VA19-34 Westford III HVAC Systems	9/2009		9/2010		
VA19-35 Barros Circle No Ct Only-Roofs & Gutters	9/2009		9/2010		
VA19-03 Rosedale Manor HVAC Systems	9/2009		9/2010		

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Fairfax County Redevelopment and housing Authority		Grant Type and Number Capital Fund Program Grant No: VA39P019-50109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	\$65,000	\$65,000	4,993.26	4,993.26
4	1410 Administration (may not exceed 10% of line 21)	\$191,574	\$191,574	47,893.50	47,893.50
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$160,000	\$160,000	14,426.88	14,426.88
8	1440 Site Acquisition				
9	1450 Site Improvement	\$1,490,500			
10	1460 Dwelling Structures		\$1,490,500	416,764.80	59,249.82
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: FAIRFAX COUNTY RHA		Grant Type and Number Capital Fund Program Grant No: VA39P019-50109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$8,661	\$8,661		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,915,735	\$1,915,735	484,078.44	126,563.46
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$739,000	\$739,000		
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$363,000	\$363,000		
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Fairfax County			Grant Type and Number Capital Fund Program Grant No: 39P019-50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1913 Atrium	Convert 6 Units to UFAS Accessibility	1460	6	\$108,000				
	A&E Fees	1430	LS	\$25,000		796.71	796.71	
VA1942 Old Mill	Convert 14 Units To HC Accessibility	1460	14	\$252,000		25,622.00		
	A&E Fees	1430	LS	\$35,000		2,326.00	2,326.00	
	Administration	1410			50,000	7,893.50	7,893.50	
	Management	1408			30,000	4,993.26	4,993.26	
VA1955 West Glade	Replace HVAC, convert 5 units to UFAS, replace Comm Ctr HWHS	1460		231,500		1,096.11	1,096.11	
	A&E Fees	1430	LS	35,000				
VA1945 Ragan Oaks	Convert 11 units to UFAS	1460	11	154,000				
	A&E Fees	1430	LS	40,000				
	Administration	1410			35,000			
VA1930 Greenwood	Convert 4 units to UFAS	1460	4	60,000				
	A&E Fees	1430	LS	25,000		423.68	423.68	
VA1951 Tavenner	Convert 4 units to UFAS	1460	4	45,000		27,417.00		
VA1934 Westford III	Replace roofs	1460	59 TH	245,000	216,217	195,283.36	58,153.71	
	Administration	1410			40,000	40,000.00	40,000.00	
	A&E Fees	1430				2,930.64	2,930.64	
VA1939 Heritage No	A&E Fees	1430				3,490.85	3,490.85	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: FAIRFAX COUNTY RHA			Grant Type and Number Capital Fund Program Grant No: VA39P019-50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1938 Kingsley	Replace windows, sidewalks and steps; replace faucet diverters and shutoffs	1460	108	395,000		138,563.33		
	Administration	1410			66,574			
	Management	1408			35,000			
VA1911 Shadowood	A&E Fees	1430				4,459.00	4,459.00	
VA1901 Audubon		1460			5,554	5,554.00		
VA1933 Westford I		1460			11,358	11,358.00		
VA1935 Barros		1460			11,871	11,871.00		
Management Improvements	Purchase of Hardware & software	1408		65,000	0			
	Administration	1410		191,574	0			
	Contingency	1502		8,661				
	Total Annual Grant			1,915,735		484,078.44	126,563.46	

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² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: FAIRFAX COUNTY RHA				Federal FFY of Grant: FY2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
VA19-01 ATRIUM	9/2011		9/2013		
VA19-42 OLD MILL	9/2011		9/2013		
VA19-55 WEST GLADE	9/2011		9/2013		
VA19-45 RAGAN OAKS	9/2011		9/2013		
VA19-05 GREENWOOD	9/2011		9/2013		
VA19-TAVENNER	9/2011		9/2013		
VA19-34 WEST FORD III	9/2011		9/2013		
VA19-38 KINGSLEY	9/2011		9/2013		

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